

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 9th December 2015

at 2.00pm

in the Council Chamber, Civic Centre, Hartlepool

MEMBERS: SOUTH AND CENTRAL NEIGHBOURHOOD FORUM:

Councillors C Akers-Belcher, S Akers-Belcher, Barclay, Brash, Clark, Cranney, Gibbon, Hall, James, Lauderdale, Lawton, Lindridge, Loynes, Martin-Wells, Morris, Richardson, Simmons and Sirs

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 7th October 2015.
 - 4.2 Matters arising.
- 5. ASK THE POLICY CHAIRS**
- 6. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**
- 7. ITEMS FOR CONSULTATION**

No items



8. ITEMS FOR DISCUSSION AND/OR INFORMATION

No items

9. WARD MEMBER BUDGETS

9.1 Ward Member Budgets 2015/16 – *Director of Regeneration and Neighbourhoods*

10. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

11. DATE, TIME AND VENUE OF NEXT MEETING

Wednesday 2 March 2016 at 2.00pm in the Civic Centre, Hartlepool



SOUTH AND CENTRAL NEIGHBOURHOOD FORUM MINUTES

7th October 2015

The meeting commenced at 10.00am in the Civic Centre, Hartlepool

Present:

Chair: Councillor Alan Clark - Fens and Rossmere

Councillor Christopher Akers-Belcher	- Foggy Furze
Councillor Stephen Akers-Belcher	- Manor House
Councillor Allan Barclay	- Manor House
Councillor Steve Gibbon	- Fens and Rossmere
Councillor Ged Hall	- Burn Valley
Councillor Marjorie James	- Manor House
Councillor Jim Lindridge	- Fens and Rossmere
Councillor Brenda Loynes	- Rural West
Councillor Carl Richardson	- Victoria

Public: Elsie Grint, W R Hall, Donna Hotham, John Hay, Gordon and Stella Johnson, Bill Keen, Evelyn Leck, Michael Piercy, Julie Rudge

Police Representative: Dave Halliday

13 Group Representatives: James Haste and John Williams

Officers: Peter Devlin, Chief Solicitor
Clare Clark, Community Safety and Engagement Manager
Joan Stevens, Scrutiny Manager
Phil Hepburn, Parking Services Manager
Irene Cross, Neighbourhood Development Officer (Central)
Tracy Rowe, Community Regeneration Officer
Jo Stubbs, Democratic Services Officer

50. Apologies for Absence

Apologies were submitted by Councillors Kevin Cranney, Trisha Lawton, Ray Martin-Wells, George Morris and Chris Simmons

51. Declarations of Interest

None

52. Minutes of the meeting held on 15th July 2015

Approved

53. Matters Arising

Marine Drive – complaints regarding fencing being erected along Marine Drive preventing fishing access had been actioned

Burn Valley – walkabout had taken place following a number of issues raised by resident - all reported and actioned by various departments. A resident referred to previous problems with rat infestation in the area. The Chair of Neighbourhood Services Committee advised that Northumbrian Water had been asked to do a flush of the whole drainage system. The resident asked that a representative of Northumbrian Water be invited to a special meeting however the Chair of Neighbourhood Services Committee suggested that ward members and public representatives might attend one of the quarterly liaison meetings. This would not be a public meeting however and would therefore not be open to the wider public. She would be happy to work with residents regarding this.

Summerhill pathways – referred to the Countryside Access Officer who was currently compiling a list of areas requiring work

Recycling collections – following complaints the schedules had been amended to ensure that the cleansing lorries worked through areas the day after their bins had been emptied

Kipling Road signage – repairs had been reported to highways for action

Grass cutting – problems with staffing had been investigated and the relevant team spoken to

Ward Jackson Park multi-agency meeting re anti-social behaviour – an initial meeting had taken place. A Ward Councillor asked that all ward councillors be invited to future meetings as they had not been on this occasion

Dalton Bridge resurfacing – included as part of the 2015/16 work programme

54. Ask the Policy Chairs

Neighbourhood Services Committee

Bin Collection – A resident complained that bins were being red-ticketed due to other people leaving contaminated items in them. The Chair of Neighbourhood Services Committee expressed sympathy but felt there was little the Council could do. She advised residents to ensure their bins were not left out until the morning of collection in order to avoid such incidents. There were also concerns that bins were being refilled immediately after collection with household rubbish and subsequently red tagged. The Chair of Neighbourhood Services Committee advised that residents were also responsible for removing their bin from the highway when it had been emptied. A resident queried what could be done for those people who worked shifts or had a disability which prevented them from rising early. The Chair of Neighbourhood Services Committee requested that anyone struggling to present or remove their bin contact the council for assistance. Another resident advised that she regularly assisted her neighbours in this. It was also suggested that a smaller bin wagon was needed to traverse the back street. The Community Safety and Engagement Manager to advise the Waste Management Team.

Rossmere Park – A resident queried why there was not a dedicated park keeper or gardener. The Chair of Neighbourhood Services Committee reported that none of the town's parks had a dedicated gardener and that a team was responsible for all parks in Hartlepool. The Friends of Ward Jackson Park group would do work at that park but they were not employed by the Council.

Ellison Street – Dog waste was being deposited down the drains

Lighting – Lights flickering in Northumbrian Walk and Westmoreland Street. There was insufficient lighting at back of The Maltings.

Northumbrian Walk – Road sign needed replacing

Westbourne Road / Burn Valley Gardens – Trees overhanging lights. The Chair advised that tree pruning would be commencing in the Autumn.

Children's Services Committee

Rose House – A resident queried who was responsible for these premises which appeared to be housing a group of young people under social care. The Leader of the Council advised that it was run by Housing Hartlepool and the residents were 18-24 therefore classed as adults.

Adult Services Committee

The Chair of Adult Services Committee urged residents to attend future meetings

55. Public Question Time and Ward Issues**Fens and Rossmere**

Owton Manor Lane – A resident alleged that 13 Group were using 50 Owton Manor Lane as an office and causing problems with parking. John Williams from 13 Group confirmed that their investment team were using the property to sign in workers. He would refer the comments back to them however he did note that welfare facilities were a legal requirement for their workers. Mr Williams further suggested that a meeting be scheduled to discuss these issues involving the Councillors, representatives from the 13 Group and the resident who had raised the issue. The resident clarified that he did not have an issue with the team per se but the parking was causing problems.

Manor House

St Patrick's Shops – A resident asked for clarification as to whether the alleygates should be left open or closed at all times as she had received conflicting advice. At the moment children were accessing the alley despite the gates being locked. The Ward Councillors advised that they would arrange a review meeting to look at the situation and get the most current advice. The resident referred to the number of young people hanging round the back of the shops and requested more police presence. The Police Representative reported that Manor House Ward was the only Hartlepool area included as part of Operation Impact with St Patrick's Shops a specific 'hot spot'. However there were not the resources in terms of officers and PCSOs that there had been 2 years ago. Recruitment was taking place across the Cleveland area but it was impossible to say how many of these new recruits would be coming to Hartlepool. In terms of the specific problems at St Patricks Shops the ringleaders were known to police and had attended a meeting with their parents and the deputy head of Manor College of Technology. Criminal behaviour orders were being sought for 2 of them. The Chair advised that a scrutiny investigation on neighbourhood policing was being undertaken by the Audit and Governance Committee. Concerns could also be raised at the Safer Hartlepool Partnership Face the Public event next Tuesday.

Burn Valley

Blakelock Gardens – Coping stones being pushed off by youths. The Chair asked that a target outreach team visit the area and redirect those responsible. He urged residents to report these incidents to the police via the 101 number. Also pavements on the park side were becoming uneven due to tree roots pushing through.

Dog bins – An increase in dog bins was requested as dog dirt was being left on the pavements. The Chair referred to signage which had been erected in other wards which had resulted in significant reductions. However this would need to be funded through ward member budgets. The Ward Councillor indicated that he would take this forward.

Oxford Street – A pavement slab covering an open hole to a cellar had been removed and needed to be re-secured.

Parking – Business owners were parking in the side streets rather than pay to park. The Chair suggested that they be written to regards the availability of parking permits.

Recycling vans – Too large to get round the corners. To be referred to the Waste Management Team.

Elwick Road bus stop – Clarification sought as to whether cars could park there as there was no signage or markings. The Parking Services Manager to investigate.

56. Budget Proposals 2015/16 – Presentation by the Leader of the Council

The Leader of the Council gave a presentation on the Council's budget proposals for 2015/16. Previously Councillors had voted to implement a Hartlepool Living Wage, something which had been brought in as national policy from 1st April 2016 by the Chancellor. The initial proposals to pay for this through changes to terms and conditions had not been accepted by the Trade Unions so alternative payment plans were currently being worked through. Members also hoped to retain the Local Council Tax Support scheme at 12% up to 2016/17 and continue to freeze Council Tax although this would be dependent on whether a Government grant would be provided to do so. Whilst the Living Wage was welcomed in principle by the Council the fact that the Government would not be providing additional funding for its implementation would only add to the financial burdens on the Council as would changes to National Insurance rates due

to come into effect in April 2016.

An outturn of between £700 thousand and £900 thousand was forecast for 2015/16 but these monies would be held until the Government grant for the next 4 years was known thereby buying some time to consider the options and consult on proposals.

Since 2010 Government grants to the Council had been cut by 39% and further anticipated cuts would mean the Council were receiving around half the money they were given in 2010. This equated to £313 less per person in Hartlepool over the last 5 years. The Leader questioned the fairness of these cuts particularly when contrasted with the £14 cut per person in Windsor and Maidenhead. The Council had protected services as best they could but were reaching an impasse and people could expect to see the impact of the cuts from 2016/17. Government departments had been invited to set out plans for reductions of 25% or 40% by 2019/20. In response Birmingham City Council had prepared a detailed proposal for a fairer settlement for all Local Authorities, hoping to share the cuts fairly and avoid the most deprived Councils suffering the highest grant cuts. Similar proposals had been put forward jointly by the 12 North East Councils and the Leader had written to the Government in support of the Birmingham model. Details of the Spending Review would be released on 25th November with individual Council grant cuts becoming known in December.

£7.296 million savings would need to be found in 2016/17. To minimise this £2.62 million of reserves would be used and £541 thousand corporate savings leaving £4.135 million savings to be found. It was hoped that an increase in house building would help toward this shortfall however recent announcements in relations to business rates might reduce the income received by the Council. Further details on this were still awaited.

The following issues were raised:

How were roadworks and pavement improvements funded? The Leader advised that this was funded through Government grants. A 5-year highways programme was used in conjunction with regular inspections.

In order to safeguard services could Council Tax be increased? Everyone uses these services even those on low incomes so they should be required to pay a nominal fee. The Leader referred to the Local Council Tax support scheme whereby those who had previously not paid Council Tax were now asked to pay 12%. A resident suggested that this be increased to 15%. The Leader pointed out that in reality Council Tax had always increased due to the police and fire precepts. However a point would be reached where a decision would need to be made whether to raise Council Tax or lose services. A resident suggested that if Council Tax were to be frozen by the Council then the police should either follow suit or ensure that increase they imposed on the people of Hartlepool be spent on additional officers in Hartlepool. The Chair suggested that she pass these comments

on to the Police and Crime Commissioner at the Face the Public event next week.

In future could the building of larger houses be included as part of future planning developments in order to encourage more affluent people to come to Hartlepool. The Leader indicated that Planning Committee took all decisions relating to planning developments. Guidelines on social housing asked for 44 house of every 100 built be affordable houses but in reality this was difficult to achieve and could prove a barrier to developers. A common sense approach was needed.

A resident raised concern at the level of cuts which had been imposed on the Council by the Government. The Leader acknowledged that Hartlepool had been hit hard despite his best efforts to achieve a more favourable settlement.

Residents suggested a number of techniques to encourage tourism including transport timetables at the Marina and a park and ride service. The Leader advised that free buses had been provided during the Summer months. Improved transport links would be essential following April 2016 when Hartlepool became the host town for the National Museum of the Royal Navy.

The Leader highlighted £196 thousand would be used to fund 2 enforcement officers over 2 years. Ultimately these roles might generate income and become self funding.

The Chair thanked the Leader for attending the meeting and answering questions

57. Timing of Council Meetings *(Chief Solicitor)*

In September Councillors had considered a report of the Chief Executive which covered, in part, the timing of Council meetings and had asked that the views of the Neighbourhood Forums be sought on this. Currently full Council meetings were held at 7pm as set out in the part 4 of the Constitution but they had previously operated on an alternate cycle of 2pm and 7pm.

A number of suggestions were raised including moving the evening meetings to 6pm and having 2pm meetings during the winter and 7pm meetings during the summer. Daytime meetings would cause a problem for workers but evening meetings would be difficult for parents of small children. A resident commented that he would expect his elected representative to be present whenever the meetings were held and therefore did not feel it necessary to attend himself whilst a councillor felt that the 6 weeks between Council meetings gave plenty of opportunity for those wishing to attend to make plans to do so. It was virtually impossible to find a time that would please everybody.

58. Cleveland Fire Brigade – Verbal Update / Presentation

Deferred

59. Housing Hartlepool – Verbal Update/Presentation

John Williams and James Haste from the 13 Group gave a brief update following the merger of the 4 housing companies. The geographical area which they covered had been split into 3 separate areas with Mr Haste responsible for the area covered by Hartlepool. 13 group as a whole was responsible for 33 thousand properties, 8 thousand of these in Hartlepool, and budgets were split accordingly. The service department was separated into repairs, voids and adaptations and so far over 13 thousand repairs to Housing Hartlepool properties had been carried out within 9.1 days of being reported. There had been 242 adaptation and work carried out in 265 properties. Operatives would all be supplied with a handheld device allowing them to receive job notifications more efficiently and complete customer satisfaction surveys at the property.

A resident referred to problems with contractors parking and asked who was responsible for this. Mr Williams advised that any actions carried out by contractors were ultimately the responsibility of the 13 Group. He would be happy to discuss any particular issues after the meeting.

How would right to buy affect the company? Mr Williams indicated that it would lead to a reduction in income which would clearly have a significant impact on the 13 Group. It would mean that the repair service available might have to be scaled back to basics.

A survey had recently been carried out on a 33-year-old property despite its advertised lifespan of 50 years. Mr Williams advised that these surveys were carried out on a regular basis. He would ask a representative from the team responsible for this to attend the next meeting.

What was the annual budget for the organisation? £24 million across the 13 Group to cover repairs and adaptations. However they were expecting Government cuts on a similar scale to those expected by the Council.

The Chair thanked Mr Williams and Mr Haste for attending the meeting and answering questions.

60. Ward Member Budgets 2015/16 *(Director of Regeneration and Neighbourhoods)*

Members were informed of the current position relating to Ward Member

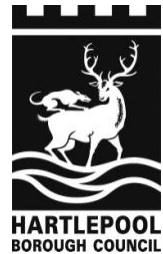
Budgets in the South and Central Neighbourhood Forum area. Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. All submissions were subject to delegated approval by the Director of Regeneration and Neighbourhoods. In December 2014 Council approved Finance and Policy Committee's recommendation that Members receive a budget of £4,000 each for 2015/16. A limit was placed on the level of expenditure for each member prior to the election in May wherein only 1/12th of their budget could be spent between 1st April 2015 and the election. This also applied to any carryover of funds from 2014/15.

The meeting concluded at 12:15pm.

CHAIR

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM

9 December 2015



Report of: Director of Regeneration & Neighbourhoods

Subject: WARD MEMBER BUDGETS 2015/16

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the South and Central Neighbourhood Forum area, encompassing Burn Valley, Fens and Rossmere, Foggy Furze, Manor House, Rural West and Victoria wards.

3. BACKGROUND

3.1 Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. The budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

4. APPROVED SCHEMES

- 4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2015/16. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2015/16.

5. UNAPPROVED SCHEMES

- 5.1 All schemes have been approved in this quarter to-date.

6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

7. FINANCIAL CONSIDERATIONS

- 7.1 On 24 November 2014, Finance and Policy Committee recommended that members receive a budget of £4,000 each for 2015/16, in line with previous years and this was subsequently approved by Council at its meeting on 18 December 2014. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all Members were only allowed to spend 1/12th of their 2015/16 budget between 1st April 2015 and the Election. In addition, where Members carried over funds from 2014/15 into the current financial year, the same 1/12th restriction applied.

8. LEGAL CONSIDERATIONS

- 8.1 Within the original decision on 30 April 2012 to approve Ward Member Budgets, it was agreed that a delegation of powers to the Assistant Director (Neighbourhood Services)¹ be awarded; this was facilitated through 'executive arrangements' outlined within the Local Government Act 2000

¹ From December 2012, this power has fallen to the Director of Regeneration and Neighbourhoods.

which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.

- 8.2 Ward Members budgets must be used for purposes which originally fell within the ‘well being powers’ enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the ‘broader power of competence’. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be applied to working in the best interests of Hartlepool Borough Council’s Ward Member Budgets.

9. CHILD AND FAMILY POVERTY

- 9.1 There are no child and family poverty implications in this instance.

10. EQUALITY AND DIVERSITY CONSIDERATIONS

- 10.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

- 11.1 There are no Section 17 implications in this instance.

12. STAFF CONSIDERATIONS

- 12.1 There are no staff considerations for the Forum’s attention in this case.

13. ASSET MANAGEMENT CONSIDERATIONS

- 13.1 Asset management considerations are not applicable in this instance.

14. RECOMMENDATIONS

- 14.1 The South and Central Neighbourhood Forum is asked to note the contents of the report outlining Ward Member Budget spend to date.

15. REASONS FOR RECOMMENDATIONS

- 15.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Cabinet. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

16. BACKGROUND PAPERS

- 16.1 There are no background papers to this report.

17. CONTACT OFFICER

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Ward Member Budget Spend 2015/16

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
Burn Valley			
Councillor Jonathan Brash	Hartlepool & District Bowls Club (Building Insulation)	15.05.15	£500
	Hartlepool Families First (Health Bus Replacement)	14.07.15	£1,000
	St. Matthew's Hall (Forecourt Repair)	08.08.15	£400
Councillor Ged Hall	Friends of Carlton Camp (Residentials)	24.07.15	£200
	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	24.07.15	£150
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	24.07.15	£150
	Hartlepool Swimming Club (Pool Hire: Mill House Leisure Centre)	24.07.15	£150
	Victorian & Yesteryear Society (Running Costs)	24.07.15	£100
	Friends of Stranton (Christmas Wreath Making Materials)	24.07.15	£250
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	29.07.15	£200
	Hartlepool Young Carers (Respite activities inc transport costs)	12.09.15	£200
	Burn Valley North Residents Association (Christmas Fayre)	13.10.15	£250
	Dog Foul Signs (Central Printing) - £32.50 each x 10	23.10.15	£325
	Hartlepool & District Bowls Club (Building Insulation)	12.11.15	£150
	4th Hartlepool Boys Brigade (Badminton Activity)	14.07.15	£200
Councillor John Lauderdale	Friends of Carlton Camp (Weekend Residential)	14.07.15	£300
	Hartlepool Allotment Show 2015	14.07.15	£50
	Oxford Road Baptist Church (Holiday at Home Event 2015)	14.07.15	£200
	Burn Valley Ladies Bowling Club (2015 Social Events)	14.07.15	£200
	Hartlepool Access Group (Running Costs)	14.07.15	£200
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	14.07.15	£200
	Hartlepool Swimming Club (Pool Hire: Mill House Leisure Centre)	14.07.15	£100
	St. Matthew's Hall (Forecourt Repair)	24.07.15	£400
	Friends of Stranton (Christmas Wreath Making Materials)	24.07.15	£300

	ORB Centre Youth Project (Activities)	08.08.15	£400
	Commemorative Medals	06.10.15	£100
Fens and Rossmere			
Councillor Steve Gibbon	Rossmere Forest Primary School (Equipment)	23.06.15	£455
	St Teresa's RC Primary School (Family Break)	23.06.15	£220
	Bramley Court Residents Group (Social Evening)	17.07.15	£50
	Friends of Hartlepool Wild Green Spaces Group (21 Bird Boxes)	17.07.15	£70
	Monday Friendship Group (Northallerton Outing and Christmas Outing with Lunch)	22.09.15	£101
	Victorian & Yesteryear Society (Running Costs)	22.09.15	£60
	Rossmere Friday Club (2 Christmas Outings)	22.09.15	£121
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	22.09.15	£100
	22nd Rainbow, Brownie and Guide Group (Room Hire)	22.09.15	£200
	Keep Britain Tidy Campaign (Dog Fouling)	20.10.15	£278
	Hartlepool Access Group (Running Costs)	18.11.15	£100
Councillor Alan Clark	Rossmere Forest Primary School (Equipment)	23.06.15	£455
	St Teresa's RC Primary School (Family Break)	23.06.15	£220
	Bramley Court Residents Group (Social Evening)	17.07.15	£50
	Friends of Hartlepool Wild Green Spaces Group (21 Bird Boxes)	17.07.15	£70
	Monday Friendship Group (Northallerton Outing and Christmas Outing with Lunch)	22.09.15	£101
	Victorian & Yesteryear Society (Running Costs)	22.09.15	£60
	Rossmere Friday Club (2 Christmas Outings)	22.09.15	£121
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	22.09.15	£100
	22nd Rainbow, Brownie and Guide Group (Room Hire)	22.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
	Commemorative Medals	06.10.15	£160
	Keep Britain Tidy Campaign (Dog Fouling)	20.10.15	£278
	Hartlepool Access Group	18.11.15	£100

	(Running Costs)		
Councillor Jim Lindridge	Rossmere Forest Primary School (Equipment)	23.06.15	£455
	St Teresa's RC Primary School (Family Break)	23.06.15	£219
	Bramley Court Residents Group (Social Evening)	17.07.15	£50
	Friends of Hartlepool Wild Green Spaces Group (21 Bird Boxes)	17.07.15	£70
	Monday Friendship Group (Northallerton Outing and Christmas Outing with Lunch)	22.09.15	£102
	Victorian & Yesteryear Society (Running Costs)	22.09.15	£60
	Rossmere Friday Club (2 Christmas Outings)	22.09.15	£121
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	22.09.15	£100
	22nd Rainbow, Brownie and Guide Group (Room Hire)	22.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
	Keep Britain Tidy Campaign (Dog Fouling)	20.10.15	£277
	Hartlepool Access Group (Running Costs)	18.11.15	£100
Foggy Furze			
Councillor Christopher Akers-Belcher	St. Cuthbert's Area Resident Association (Beamish Outing)	14.05.15	£185
	English Martyrs School (Trip to Mull/Iona)	09.06.15	£100
	Queens Meadow Activity Club (Tea Room)	09.06.15	£100
	Kev's Klub (Trip)	09.06.15	£100
	Hartlepool Young Carers (Respite activities inc transport costs)	27.08.15	£33
	St. Cuthbert's Friendship Group (Social outing inc meal and transport)	27.08.15	£150
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	27.08.15	£500
	Haswell Avenue Allotment Association (Shelter/Examination Shed)	02.09.15	£250
	Rubbish Amnesty Scheme (Foggy Furze)	30.09.15	£642
	Keep Britain Tidy Campaign (Dog Fouling)	20.10.15	£556
Councillor Kevin Cranney	St. Cuthbert's Area Resident Association (Beamish Outing)	14.05.15	£185
	Rift House East Residents Association (Funday)	09.06.15	£750

	Queens Meadow Activity Club (Tea room)	09.06.15	£100
	Kev's Klub (Trip)	09.06.15	£100
	Be Crafty (Craft Supplies and Promotional Material)	13.07.15	£500
	Rift House East Residents Association (Community Garden Clean-up and Planting Event)	13.08.15	£100
	Hartlepool Young Carers (Respite activities inc transport costs)	27.08.15	£33
	St. Cuthbert's Friendship Group (Social outing inc meal and transport)	27.08.15	£150
	Haswell Avenue Allotment Association (Shelter/Examination Shed)	02.09.15	£250
	Belle Vue Community, Sports & Youth Centre (Breakfast Club Co-ordinator)	07.09.15	£415
	Hartlepool Access Group (Running Costs)	07.09.15	£415
	Rubbish Amnesty Scheme (Foggy Furze)	30.09.15	£642
	Keep Britain Tidy Campaign (Dog Fouling)	20.10.15	£556
Councillor Kaylee Sirs	St. Cuthbert's Area Resident Association (Beamish Outing)	14.05.15	£185
	Rift House East Residents Association (Funday)	09.06.15	£750
	Rift House East Residents Association (Community Garden Clean-up and Planting Event)	13.08.15	£100
	Rubbish Amnesty Scheme (Foggy Furze)	30.09.15	£642
	Keep Britain Tidy Campaign (Dog Fouling)	20.10.15	£556
Manor House			
Councillor Stephen Akers-Belcher	Rift House East Resident Association (Funday)	10.06.15	£500
	Big League CIC (Community Development Projects and outings)	12.08.15	£334
	Catholic Football Club Over 40's FC (Pitch Fees)	21.09.15	£166
	Hibernian Grove Parking Scheme	21.09.15	£1,666
	Mixed crocuses in the grassed areas at Pinero, Scott, Wilder and Darwin Groves	13.10.15	£500
	Kilmarnock Road Children & Young People Family Resource Centre (Running Costs)	25.11.15	£333
Councillor Marjorie James	Rift House East Resident Association (Funday)	10.06.15	£500

	Big League CIC (Community Development Projects and outings)	12.08.15	£333
	Catholic Football Club Over 40's FC (Pitch Fees)	21.09.15	£167
	Hibernian Grove Parking Scheme	21.09.15	£1,667
	Mixed crocuses in the grassed areas at Pinero, Scott, Wilder and Darwin Groves	13.10.15	£500
	Kilmarnock Road Children & Young People Family Resource Centre (Running Costs)	25.11.15	£333
Councillor Allan Barclay	Rift House East Resident Association (Funday)	10.06.15	£500
	Big League CIC (Community Development Projects and outings)	12.08.15	£333
	Catholic Football Club Over 40's FC (Pitch Fees)	21.09.15	£167
	Hibernian Grove Parking Scheme	21.09.15	£1,667
	Mixed crocuses in the grassed areas at Pinero, Scott, Wilder and Darwin Groves	13.10.15	£500
	Kilmarnock Road Children & Young People Family Resource Centre (Running Costs)	25.11.15	£334
Rural West			
Councillor George Morris	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	28.07.15	£200
	Hartlepool Access Group (Running Costs)	28.07.15	£100
	Ward Jackson Park (Hardstanding under picnic bench)	01.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
	The Copse Fencing Repair at the Spinney on West Park	24.09.15	£189
	Friends of Ward Jackson Park (Purchase of Marquee)	24.09.15	£400
	Commemorative Medals	06.10.15	£160
Councillor Brenda Loynes	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	28.07.15	£200
	Hartlepool Access Group (Running Costs)	28.07.15	£100
	Ward Jackson Park (Hardstanding under picnic bench)	01.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
	The Copse Fencing Repair at the Spinney on West Park	24.09.15	£189
	Friends of Ward Jackson Park (Purchase of Marquee)	24.09.15	£400
	Commemorative Medals	06.10.15	£160
Councillor Ray Martin-	Hartlepool Male Voice Choir (Royal	28.07.15	£200

Wells	Albert Hall Performance)		
	Hartlepool Access Group (Running Costs)	28.07.15	£100
	Ward Jackson Park (Hardstanding under picnic bench)	01.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
	The Copse Fencing Repair at the Spinney on West Park	24.09.15	£189
	Friends of Ward Jackson Park (Purchase of Marquee)	24.09.15	£400
	Commemorative Medals	06.10.15	£160
Victoria			
Councillor Pamela Hargreaves	Footlights Youth Theatre (Running Costs)	05.05.15	£333
All Ward Councillors	Rural Transport Scheme (Running Costs)	26.05.15	£500
	Hartlepool Table Tennis Club (Additional Sessions)	26.05.15	£525
	Healthy Wellbeing Group (Celebration Event)	26.05.15	£390
	29th Hartlepool Brownies (Outing to the Forbidden Corner)	26.05.15	£250
	Victorian & Yesteryear Society (Running Costs)	26.05.15	£120
	Hartlepool & District Indoor Bowls Club (Building Insulation)	26.05.15	£270
	Hartlepool Swimming Club (Hire of Pool)	26.05.15	£450
	Lynnfield Ladies (Armchair Exercises)	26.05.15	£250
	Friends of Carlton Camp (Residentials)	27.05.15	£470
	Hartlepool Access Group (Running Costs)	27.05.15	£500
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	27.05.15	£100
	English Martyrs School (Trip to Mull/Iona)	08.06.15	£300
	Be Crafty (Craft Supplies and Promotional Material)	24.07.15	£100
	Cobden Area Residents Association (PC Replacement)	24.07.15	£400
	Carers Echo Drama Group (Room Hire and Insurance)	24.07.15	£150
	Hartlepool Chinese Association (Outing)	24.07.15	£60
	Hartlepool Allotment Show 2015	24.07.15	£75
	Friends of St. Joseph's Court (Christmas Social Activities)	24.07.15	£400
	Hartlepool Blind Welfare (6 Months	24.07.15	£300

	Employment of a Technology Trainer)		
	Hartlepool Young Carers (Respite activities inc transport costs)	01.09.15	£200
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	01.09.15	£300
	Hartlepool PATCH (Running Costs)	01.09.15	£500
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£300
	Friends of North Cemetery (Dedication Ceremony)	24.09.15	£280
	Hartwell Residents Association (Community Safety Project)	24.09.15	£300
	Lynnfield School (CCTV Camera)	24.09.15	£1,000
	Thornton & Mitchell Street Area Resident Association (Christmas Event)	24.09.15	£350
	Dad's United (Group Activities)	06.11.15	£150
	Hartlepool Table Top Group (International Table Top Event 2016)	06.11.15	£100
	Hartlepool FC Reserves Football Club (Pitch Fees)	06.11.15	£200
	Teesmouth Field Centre (Habitats in Focus Project)	06.11.15	£600
Councillor Carl Richardson (in addition to the above)	Commemorative Medals	06.10.15	£160
Councillor Chris Simmons (in addition to the above)	Commemorative Medals	06.10.15	£160

APPENDIX B

Ward Member Budget Overview 2015/16

Ward Councillor	Carryover from 14/15	Funding Available 15/16	Funding Approved 15/16	Total Funding Remaining
Burn Valley				
Councillor Jonathan Brash	£1,110	£4,500	£1,900	£3,710
Councillor Ged Hall	-	£4,500	£2,125	£2,375
Councillor John Lauderdale	-	£4,500	£2,650	£1,850
Fens and Rossmere				
Councillor Steve Gibbon	-	£4,500	£1,755	£2,745
Councillor Alan Clark	-	£4,500	£2,015	£2,485
Councillor Jim Lindridge	-	£4,500	£1,854	£2,646
Foggy Furze				
Councillor Christopher Akers-Belcher	£200	£4,500	£2,616	£2,084
Councillor Kevin Cranney	£200	£4,500	£4,196	£504
Councillor Kaylee Sirs	£200	£4,500	£2,233	£2,467
Manor House				
Councillor Stephen Akers-Belcher	£1,225	£4,500	£3,499	£2,226
Councillor Marjorie James	£1,251	£4,500	£3,500	£2,251
Councillor Allan Barclay	-	£4,500	£3,501	£999
Rural West				
Councillor George Morris	£54	£4,500	£1,349	£3,205
Councillor Brenda Loynes	£54	£4,500	£1,349	£3,205
Councillor Ray Wells	£54	£4,500	£1,349	£3,205
Victoria				
Councillor Trisha Lawton	-	£4,500	£3,628*	£872
Councillor Carl Richardson	£352	£4,500	£3,457	£1,395
Councillor Chris Simmons	£352	£4,500	£3,458	£1,394
TOTAL	£5,052	£81,000	£46,434	£39,618

*Expenditure of £333 was incurred prior to the Local Election held on 7 May 2015 by Councillor Pamela Hargreaves (succeeded by Councillor Trisha Lawton) in Victoria Ward.