

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 2nd March 2016

at 10.00am

in the Council Chamber, Civic Centre, Hartlepool

MEMBERS: SOUTH AND CENTRAL NEIGHBOURHOOD FORUM:

Councillors C Akers-Belcher, S Akers-Belcher, Barclay, Brash, Clark, Cranney, Gibbon, Hall, James, Lauderdale, Lawton, Lindridge, Loynes, Martin-Wells, Morris, Richardson, Simmons and Sirs

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
 - 4.1 To confirm the minutes of the meetings held on 9th December 2015
 - 4.2 Matters arising.
 - 4.3 To confirm the minutes of the joint meeting held on 12th February 2016 (*to follow*)
 - 4.4 Matters arising
- 5. ASK THE POLICY CHAIRS**
- 6. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**



7. ITEMS FOR CONSULTATION

No items

8. ITEMS FOR DISCUSSION AND/OR INFORMATION

- 8.1 Presentation by Dr Boleslaw Posmyk, Chair of Hartlepool and Stockton-on-Tees Clinical Commissioning Group, regarding the work the CCG is doing to address health issues in the town.
- 8.2 Presentation on Combined Authority and Devolution – *Director of Regeneration and Neighbourhoods*
- 8.3 Presentation on Dyke House Big Local Plan – *Wharton Trust Manager*
- 8.4 Update by Cleveland Fire Brigade

9. WARD MEMBER BUDGETS

- 9.1 Ward Member Budgets 2015/16 – *Director of Regeneration and Neighbourhoods*

10. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

11. DATE, TIME AND VENUE OF NEXT MEETING

To be confirmed



SOUTH AND CENTRAL NEIGHBOURHOOD FORUM MINUTES

9 December 2015

The meeting commenced at 2.00pm in the Civic Centre, Hartlepool

Present:

Chair:	Councillor Alan Clark	- Fens and Rossmere
Vice Chair:	Councillor Trisha Lawton	- Victoria
	Councillor Christopher Akers-Belcher	- Foggy Furze
	Councillor Stephen Akers-Belcher	- Manor House
	Councillor Kevin Cranney	- Foggy Furze
	Councillor Steve Gibbon	- Fens and Rossmere
	Councillor Ged Hall	- Burn Valley
	Councillor Marjorie James	- Manor House
	Councillor John Lauderdale	- Burn Valley
	Councillor Jim Lindridge	- Fens and Rossmere
	Councillor Brenda Loynes	- Rural West

Also Present; Councillor Rob Cook

Public: Mary Diver, W R Hall, Donna Hotham, Gordon & Stella Johnson, Ray Pocklington, Julie Rudge

Officers: Clare Clark, Community Safety and Engagement Manager
Phil Hepburn, Parking Services Manager
Irene Cross, Neighbourhood Development Officer (Central)
Tracy Rowe, Community Regeneration Officer
Jo Stubbs, Democratic Services Officer

Police Representative: Inspector Carl Broughton

61. Apologies for Absence

Apologies were submitted by Councillors Allan Barclay, Ray Martin-Wells, George Morris, Carl Richardson and Chris Simmons.

62. Declarations of Interest

None

63. Minutes of the meeting held on 7th October 2015

Minutes approved

64. Matters Arising

Ellison Street – Enforcement had been carried out against dog owners depositing dog waste down the drains

Lighting – Faults had been addressed

Northumbrian Walk – Missing signage replaced by 2 wall mounted signs

Tree pruning – This would commence shortly

Owton Manor Lane – Problems caused by parking by the 13 Group appeared to have subsided although a resident disputed this saying their workers were continuing to use the premises as a cafe, storeroom and toilet. The Parking Services Manager commented that the alternative to this would be the erection of portakabins. The Chair asked that officers continue to monitor the situation.

St Patrick's Shops – Councillors were still receiving complaints about parking particularly on a Saturday night. The Parking Services Manager indicated that this had been subject to several meetings and signage was due to be erected.

Blakelock Gardens – Due to be inspected as part of the regular 6-monthly checks.

Dog bins – A Ward member had utilised part of his ward member budget to pay for signage regarding dog fouling due to be delivered shortly.

Oxford Street – the open hole on the pavement had been re-secured temporarily by the highways department however as the land was privately owned the owner would need to provide a more permanent fix.

Parking – the number of Council patrols would be increasing and 4 new staff members would be recruited in January.

Elwick Road bus stop – The Highways Department had been asked to mark this correctly.

A member requested that in future an action sheet be provided as part of the agenda papers despatched prior to the meeting.

65. Ask the Policy Chairs

Neighbourhood Services Committee

Would new bins be reinstalled at Eldon Grove School as part of current waste collection improvements? The Chair of Neighbourhood Services Committee advised that this would depend upon budget priorities in this area. Ward member budgets could also be utilised depending on the wishes of residents. However the bins had previously been moved on health and safety grounds due to their proximity to double yellow lines and these issues would still be relevant.

At the previous meeting the Chair of Neighbourhood Services Committee had informed the forum that Ward Jackson Park did not have a gardening team dedicated to them. However a Council officer had recently informed a resident that this was incorrect. Why was Rossmere Park being discriminated against and could more flowers be planted there? The Chair of Neighbourhood Services Committee reiterated her previous statement that Ward Jackson Park did not have a dedicated gardening team. In terms of planting of flowers in Rossmere Park this could not happen during the Winter months however consideration was being given to future improvements to Rossmere Park in conjunction with residents. It was the intention to theme each of the town's parks in a different fashion.

A resident also highlighted a number of safety issues relating to Rossmere Park which had still not been addressed. The Chair of Neighbourhood Services Committee disputed this saying the park was in a safe situation and financially viable improvements had been made.

A resident queried at what time parks across the town were supposed to be locked as he had regularly seen the Rossmere Park gates left open well after dusk. Other present commented that one person was responsible for locking all the park gates across Hartlepool and should be given time to do this. The resident commented that recently a group of youths had accidentally been locked in Rossmere Park and had subsequently started a fire. He also suggested that the Park was never locked on a weekend.

Did members have any information or comment on the recent train franchise announcement? The Chair of Neighbourhood Services Committee reported that she had not seen the announcement which had been made that morning. However any future changes to rail provision in Hartlepool would be reported to a future Neighbourhood Services Committee meeting. The Chair commented that a briefing note sent to all councillors suggested improvements in the service to Hartlepool not reductions.

Children's Services Committee

The Vice Chair of Children's Services Committee welcomed those present

to attend future meetings of the Committee. There were no questions.

Finance and Policy Committee

There were no questions.

Regeneration Services Committee

There were no questions

Adult Services Committee

There were no questions

66. PUBLIC QUESTION TIME AND WARD ISSUES

Foggy Furze

No questions or issues

Burn Valley

As the brown bin collections had recently halted for the Winter would Council operative be carrying out cleansing of leaves which were still falling from the trees? The Chair of Neighbourhood Services Committee advised that the reason for the delays in tree pruning was that the cleansing department were collecting leaves. She disputed whether residents would put leaves in their brown bin. The resident highlighted problems with flooding caused by leaves blocking drains saying that cleansing was not taking place in a timely fashion. The Chair of Neighbourhood Services Committee commented that budget pressures had led to a decrease in staff who could not cover every street every day. If residents were experiencing specific problems they should report them to the Council when the situation would be assessed and acted on accordingly. A Ward member for the Rural West Ward indicated that cleansing in their ward had recently fallen behind due to mechanical problems with the road sweepers.

A Councillor referred to reports of drug dealing in the Oxford Road area

Manor House

A resident asked that a traffic island be installed on Owton Manor Lane by the Baptist Church to aid pedestrians crossing. The Chair confirmed that this would be given consideration.

A sweeper wagon had recently broken down on Gladys Worthy Court but the sand and hydraulic fuel had not been removed. The Chair of Neighbourhood Services Committee reported that due to the wet weather the clear up could not be completed. It would be actioned when the weather improved.

Rural West

No questions or issues

Victoria

No questions or issues

Fens and Rossmere

Speed humps on Braemar Road were not working as drivers were bypassing them. The Chair confirmed that an alternative scheme was being considered. In response to a suggestion that they be replaced with speed humps the Chair of Neighbourhood Services Committee advised that speed cushions were preferred as they did not cause delays for emergency vehicles.

Who was responsible for maintaining the trees on the strip of land between Manor Academy and Kesteven Road? The Parking Services Manager indicated that Manor Academy were responsible. He would make them aware of the Forum's concerns.

Cars were leaving gouges on the grass verges on Truro Drive. The Parking Services Manager confirmed that there was a highway programme for grass verge improvements.

Six trees had recently been chopped down at Mill House. Did the Council have a replacement policy? The Chair confirmed that they did although the replacement trees would not necessarily be in the same place.

A resident raised concerns on road safety at the Eldon Grove/Park Road junction saying there had been 3 collisions in 2 months. The Chair of Neighbourhood Services Committee gave details of the procedure which had to be followed before additional improvements could be approved including monitoring and collection of evidence. This process would ensure that the spending of public money was warranted and could be defended. The resident asked if the railings which had been damaged in a recent incident could be repaired. The Chair of Neighbourhood Services Committee confirmed that this would be done if it could be, depending on the insurance situation.

67. Ward Member Budgets 2015/16 *(Director of Regeneration and Neighbourhoods)*

Members were informed of the current position relating to Ward Member Budgets in the South and Central Neighbourhood Forum area. Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. All submissions were subject to delegated approval by the Director of Regeneration and Neighbourhoods. In December 2014 Council approved Finance and Policy Committee's recommendation that Members receive a budget of £4,000 each for 2015/16. A limit was placed on the level of expenditure for each member prior to the election in May wherein only 1/12th of their budget could be spent between 1st April 2015 and the election. This also applied to any carryover of funds from 2014/15. A decision as to whether the ward

member budgets would continue into 2016/17 was due for consideration at the Council meeting the following evening. In the event that councillors agreed to continue with the ward member budget initiative any overspill from 2015/16 would be automatically carried over.

A resident queried the ward member budget expenditure of £1,500 on crocuses in the Manor House Ward. A ward member advised that this had followed a request from the elderly residents of the bungalows. The scheme had cost more than £1,500 with the remainder donated by Thirteen. The Manor House Councillors would take requests from residents and tended to divide the cost between themselves. The resident commented that she would prefer dropped kerbs to crocuses but that was not covered by ward member budgets as there was a Highways budget set aside for that. Ward member budgets could not duplicate departmental work however if dropped kerbs or tactile crossings were required residents should let members know.

A resident requested that flowers be planted in Rossmere Park through the ward member budget scheme.

Decision

That the report be noted.

The meeting concluded at 3:05 pm

CHAIR

South and Central - 9th December 2015

Ward	Reported problem/ concern	Referred to (officer)	Response	Actioned / resolved	Comment
Manor House	Owton Manor Lane Baptist Church - concern as to safe crossing points for pedestrians. Request for traffic island to be installed.	PF	Highways have advised that they can not fit in such a scheme on Owton Manor Lane but that crossing points are well served on Catcote Road		NFA
	Gladys Worthy Court - HBC vehicle left hydraulic oil spillage (following breakdown) - When will this be cleared up ?	JW	Assured that this will be removed once conditions are dry and suitable	Y	Now complete
Fens & Ross	Braemar Road - Speed humps not working, vehicles are not slowing down as intended. Highways asked to investigate.	PF	Speed cushions were put in on Balmoral Not aware that this had displaced traffic into a "rat run" in Braemar.		Highways will monitor and assess traffic speed.
	Land backing onto Kesteven / 6th form college - Some landscape maint. Work has been carried out for an individual, but may other properties also need assistance with overgrown hedging / fencing	PH	PH to advise college of residents concerns and request they address the issues with their landscaping contractor	Y	Spoke to college and requested action
	18 Spilsby Close - Council trees over grown and encroaching into private garden - can it be cut back ?	GJ	Any trees / shrubs have overgrown onto the footpath that runs along the Side of 22 and to the rear of 18. The path is however in private ownership and HBC are therefore unable to action this work.		HBC have agreed to cut the grass verge to the edge of the footpath boundary, but can not clear the path as it is in private ownership. Highways have however, advised the owners of their responsibilities and requested it be cleared.
	Truro Drive - cars damaging grass verges. Can this area be included on highways grass verge	PF	Highways will consider as part of verge hardening scheme for next years		Possible scheme for next fin. year

	improvement scheme ?		budget	
Burn Valley	<p>Eldon Grove / Park Road junction. Concern that this location has been the subject of 3 collisions in 2 months (2 attended by Police) Are there any road safety / highway design improvements that can be made ?</p> <p>Damage caused to railings in latest incident has Still not been replaced</p>	PF	<p>Traffic Liaison Group to investigate any design improvement possible</p>	<p>On going -possible road safety improvement scheme</p>

JOINT NORTH AND COASTAL & SOUTH AND CENTRAL NEIGHBOURHOOD FORUM MINUTES

12 February 2016

The meeting commenced at 9.15am in the Civic Centre, Hartlepool

Present:

Chair: Councillor Alan Clark - Fens and Rossmere

Vice Chair: Councillor Paul Beck - Hart

Councillor Jim Ainslie - Headland and Harbour
Councillor Christopher Akers-Belcher - Foggy Furze
Councillor Allan Barclay - Manor House
Councillor Sandra Belcher - Jesmond
Councillor Rob Cook - De Bruce
Councillor Mary Fleet - Jesmond
Councillor Steve Gibbon - Fens and Rossmere
Councillor Sheila Griffin - De Bruce
Councillor Marjorie James - Manor House
Councillor John Lauderdale - Burn Valley
Councillor Jim Lindridge - Fens and Rossmere
Councillor Carl Richardson - Victoria
Councillor David Riddle - Hart
Councillor Jean Robinson - Hart
Councillor Chris Simmons - Victoria
Councillor Sylvia Tempest - Headland and Harbour
Councillor Steve Thomas - De Bruce

Iain Wright MP

Public: D Branfoot, Fred Corbett, Keith Fisher, Mary Green,
Donna Hotham, Gordon Johnson, Stella Johnson,
Aileen Kendon, C Land, John Maxwell, William Morrish,
Norma Morrish, Mary Mostert, Joan Norman, Ray Pocklington,
Ian Stewart, M Stoves and Alan Vale

Officers: Clare Clark, Community Safety and Engagement Manager
Phil Hepburn, Parking Services Manager
Irene Cross, Neighbourhood Development Officer (Central)
Sue McBride, Neighbourhood Development Officer (North and
Coastal Area)
Jo Stubbs, Democratic Services Officer

1. Apologies for Absence

Apologies were submitted by Councillors Kelly Atkinson, Gerard Hall, Brenda Loynes, Ray Martin-Wells, George Morris and Paul Thompson

2. Declarations of Interest

None

3. Presentation by Iain Wright MP

The MP, Iain Wright, gave a brief presentation on the various ways he was working for the benefit of Hartlepool and its residents. On a local level he held regular ward surgeries and could always be contacted via telephone or email. At Westminster he was the Chair of the Business, Innovation and Skills Committee. The MP touched on a number of topics during his presentation as follows:

- The recent announcement of the closure of Hartlepool Magistrates Court
- The proposed closure of the Fertility Unit at the University Hospital of Hartlepool and the associated threat to local health services
- The ongoing cuts to Local Government budget
- Changes to the collection of business rates and the impact this would have on Hartlepool

The MP outlined the challenges which Hartlepool would face as a result of these decisions taken by Central Government and the efforts which were being made to countermand this. The budget cuts made by Central Government were divisive by disproportionately targeting urban areas in the North and he urged the public to work with himself and the Council in a united front. The following issues were then raised by those present:

Following budget cuts by Central Government Council tax is expected to rise this year. However this is not all the fault of the Government. The Council had wasted approximately £6 million on ‘vanity’ projects including the purchase of Jacksons Landing, Inspirations Cafe, the transport interchange and the abandonment of the town plan. Labour had been in power for 12 years but Hartlepool had seen no great benefits and the closure of the University Hospital of Hartlepool had been started on their watch

The MP refuted any suggestion that the Council had ‘signed off’ on the closure of the hospital saying it was a decision taken by the North Tees and Hartlepool NHS Trust. Part of the role of a local authority was to be a driver to boost prosperity levels in the area. Ventures such as the purchase

of Jacksons Landing and the opening of Inspirations Cafe could help to do this. In terms of expenditure Hartlepool Borough Council was quite a lean organisation when compared to other local authorities.

Would services be retained at Hartlepool Hospital? It was difficult for people without their own transport to travel out of town.

The MP referred to a recent report by the Care Quality Commission (CQC) which had identified the North Tees and Hartlepool NHS Trust as requiring improvement specifically in relation to leadership and governance. Previously closures of services had been blamed on problems with staff recruitment and clinical safety however in the case of the proposed closure of the fertility services this had been shown to be erroneous as consultants from elsewhere had offered to keep the unit open. It had resulted in questions being asked as to the official reasons behind the withdrawal of previous services. The MP felt that this needed to be highlighted as a concern and pressure put on the management of the trust to listen to the concerns of Hartlepool residents and justify their decisions. The inaccessibility of North Tees Hospital was a key issue for many residents and the MP intended to work to bring services back into Hartlepool.

Hartlepool needed to form a united front to bring services back into the town.

The MP agreed. There need to be less internal fighting around this issue and more focus on the return of services. Politics should be taken out of it.

At the time of his first by-election the MP had promised that Hartlepool Hospital would be safe. He had let the town down by allowing services to be cut away on his watch. Millions of pounds had been wasted on a mythical hospital and time had been wasted. In 2004 Professor Darzi had reported that the 2 site hospital model did not work, why had the MP not supported this?

The MP commented that he had agreed with Professor Darzi's report and had resigned as a Government minister at the time due to the decision to refer it at the time. However a lot of time had passed since then and the focus now should be on returning services to Hartlepool. Wynyard Hospital was not going ahead and the Trust were completely focused on North Tees Hospital. Hartlepool needed to resist that.

Had any Labour MPs voted in favour of the Government's Local Government Finance Bill? The numbers suggested they had.

The MP advised that he had voted against the bill and was confident that all his Labour colleagues had done the same. There had been 315 votes for and 209 against, presumably all those for being Conservative MPs. The number suggested that not all Labour MPs had voted against but this could be due to illness and holidays. Approximately 32% of the Council's budget

currently came from Council Tax and the Government were moving toward all local government spending being raised locally. This could lead to increases in Council Tax or reductions in services. The MP was also concerned at the impact English Votes for English Laws (EVEL) could have on Local Government finance.

The CQC report had praised the staffing in the One Life Centre. However after 10pm staffing was limited to 1 practice nurse which was neither safe nor good practice.

The MP did not know what time of day the CQC had carried out their survey. He would be happy to contact the CQC on this issue if required

The fertility service as originally started by Dr Menabawey had been rated as world class. Why had the decision not been taken to make Hartlepool a centre of excellence for fertility? Given the concentration of transport links to James Cook Hospital it seemed that the ultimate plan was to close Hartlepool and North Tees.

The MP accepted that service users needed to travel to access specialist services. However normal everyday services needed to be placed closer to the community. These services were commissioned by Clinical Commissioning Groups (CCG) and did not necessarily have to come from the local NHS Trust. If North Tees and Hartlepool NHS Trust were not prepared to provide the services which the public demanded then other providers could be approached.

The Government had announced changes in legislation to enforce the sale of further social housing to current tenancies. Organisations like Housing Hartlepool had based their forward planning and borrowing on having a certain number of houses. What impact would this legislation have on their tenants and housing need in Hartlepool in general?

Ultimately it would lead to increased rents. Social housing had been neglected and the loss of lifetime tenancies had had a major impact on family stability.

Representatives of North Tees and Hartlepool NHS Trust had failed to attend a recent committee meeting. Was it time to dispense with their services and find another organisation prepared to be accountable to the people of Hartlepool?

The MP commented that the Trust's failure to attend the meeting referred to had been arrogant and discourteous. They had sent a legal representative to request an adjournment under the presumption that their request would be accepted. This was appalling and said a lot about the stance of the leadership. There was a strong case for commissioning services from elsewhere. By failing to attend the meeting in question they had breached

their statutory responsibility, this might be a way to remove them.

In 2015 a Councillor had proposed the Council withdraw all co-operation from the trust and had been told this was unlawful due to the impact it would have on child protection and care of the vulnerable. Prior to 2004 NHS Trusts did not exist and those in need were still looked after. Was there a way to withdraw co-operation without this negative impact?

The MP was sympathetic to this approach but felt the only option was either to commission services from elsewhere or provide them through the local authority

The Government were rumoured to be considering scrapping the free school meals grant to schools.

The MP did not believe the Government would ever contemplate removing this grant. The Chair of Children's Services Committee clarified this saying additional funding had previously been provided to schools with less than 150 children and this would be removed. However this had always been a temporary measure so was not unexpected and the provision of free school meals would continue.

Hartlepool Hospital was far superior to North Tees in terms of location and provision for expansion. The management of the Trust were no longer accountable and their refusal to attend the recent meeting was further evidence of their contempt for the public. They should be removed.

The MP encouraged everyone present to become a member of the foundation trust as that way they could register their opposition and request changes be made. Collective action was always more effective.

The Government had recently announced transitional funding to affluent areas while at the same time cutting budgets. How was that fair and what could be done to stop it?

The Transitional Fund was designed to go to rural areas most of which tended to be in the South. The Government had repeatedly failed to listen to the concerns of the North with the decision to close Hartlepool Magistrates Court a more recent example of this. Government cuts and closures were having a traumatic impact on lives, livelihoods and the future.

When the power station was closed down they were exempt from paying business rates. Why did this exemption not apply to other businesses?

The MP agreed that it was unusual that the exemption was not applied to other businesses. By allowing the power station this exemption the Council

was left vulnerable as it could close down at a moment's notice leaving the Council liable for their business rates for a minimum of 6 months. The Government were proposing a business rates review in the future.

The Chair thanked the MP for attending the meeting and answering questions.

The meeting concluded at 10:45am.

CHAIR

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM

2 March 2016



Report of: Director of Regeneration & Neighbourhoods

Subject: WARD MEMBER BUDGETS 2015/16

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the South and Central Neighbourhood Forum area, encompassing Burn Valley, Fens and Rossmere, Foggy Furze, Manor House, Rural West and Victoria wards.

3. BACKGROUND

3.1 Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. The budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

4. APPROVED SCHEMES

- 4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2015/16. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2015/16.

5. UNAPPROVED SCHEMES

- 5.1 All schemes have been approved in this quarter to-date.

6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

7. FINANCIAL CONSIDERATIONS

- 7.1 On 24 November 2014, Finance and Policy Committee recommended that members receive a budget of £4,000 each for 2015/16, in line with previous years and this was subsequently approved by Council at its meeting on 18 December 2014. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all Members were only allowed to spend 1/12th of their 2015/16 budget between 1st April 2015 and the Election. In addition, where Members carried over funds from 2014/15 into the current financial year, the same 1/12th restriction applied.
- 7.2 I agreed at CMT to provide some generic wording for the finance section of all future reports (including the events programme report) as follows:
- 7.3 In considering the issues outlined in this report Members are reminded that significant additional Government Grant cuts will be made over the period 2016/17 to 2018/19. As a result the Council faces a budget deficit for the next three years of between £16.3m and £18.3m, depending on the level of Council Tax increases approved by Members over this period. The recommended strategy for managing the 2016/17 budget position is predicated on the use of significant one-off resources to provide a longer

lead time to make permanent budget reductions and the following table summarises the annual budget deficits. Detailed proposals for achieving 2017/18 and 2018/19 budget reductions will need to be developed. Any additional budget pressures will increase the budget cuts which will need to be made and will need to be referred to the Finance and Policy Committee for consideration.

	Revised Forecast based on actual grant cut and 1.9% Council Tax increase £'m	Revised Forecast based on actual grant cut and 1.9% Council Tax increase and 2% Social Care Precept £'m
2016/17	4.749	4.179
2017/18	9.638	8.663
2018/19	3.945	3.443
Total	18.332	16.285
Cut as %age 15/16 budget	21%	19%

8. LEGAL CONSIDERATIONS

- 8.1 Within the original decision on 30 April 2012 to approve Ward Member Budgets, it was agreed that a delegation of powers to the Assistant Director (Neighbourhood Services)¹ be awarded; this was facilitated through 'executive arrangements' outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.
- 8.2 Ward Members budgets must be used for purposes which originally fell within the 'well being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the 'broader power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets.

9. CHILD AND FAMILY POVERTY

- 9.1 There are no child and family poverty implications in this instance.

¹ From December 2012, this power has fallen to the Director of Regeneration and Neighbourhoods.

10. EQUALITY AND DIVERSITY CONSIDERATIONS

- 10.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

- 11.1 There are no Section 17 implications in this instance.

12. STAFF CONSIDERATIONS

- 12.1 There are no staff considerations for the Forum's attention in this case.

13. ASSET MANAGEMENT CONSIDERATIONS

- 13.1 Asset management considerations are not applicable in this instance.

14. RECOMMENDATIONS

- 14.1 The South and Central Neighbourhood Forum is asked to note the contents of the report outlining Ward Member Budget spend to date.

15. REASONS FOR RECOMMENDATIONS

- 15.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Cabinet. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

16. BACKGROUND PAPERS

- 16.1 There are no background papers to this report.

17. CONTACT OFFICER

- 17.1 Denise Ogden
Director of Regeneration & Neighbourhoods
Level 3
Civic Centre
Hartlepool
TS24 8AY

Tel: (01429) 523300
E-mail: denise.ogden@hartlepool.gov.uk

Clare Clark
Head of Community Safety and Engagement
Level 4
Civic Centre
Hartlepool
TS24 8AY

Tel: (01429) 523100
E-mail: clare.clark@hartlepool.gov.uk

Ward Member Budget Spend 2015/16

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
Burn Valley			
Councillor Jonathan Brash	Hartlepool & District Bowls Club (Building Insulation)	15.05.15	£500
	Hartlepool Families First (Health Bus Replacement)	14.07.15	£1,000
	St. Matthew's Hall (Forecourt Repair)	08.08.15	£400
Councillor Ged Hall	Friends of Carlton Camp (Residentials)	24.07.15	£200
	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	24.07.15	£150
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	24.07.15	£150
	Hartlepool Swimming Club (Pool Hire: Mill House Leisure Centre)	24.07.15	£150
	Victorian & Yesteryear Society (Running Costs)	24.07.15	£100
	Friends of Stranton (Christmas Wreath Making Materials)	24.07.15	£250
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	29.07.15	£200
	Hartlepool Young Carers (Respite activities inc transport costs)	12.09.15	£200
	Burn Valley North Residents Association (Christmas Fayre)	13.10.15	£250
	Dog Foul Signs (Central Printing) - £32.50 each x 10	23.10.15	£325
	Hartlepool & District Bowls Club (Building Insulation)	12.11.15	£150
	Hartlepool & District Hospice (Wall Repair)	08.01.16	£400
	Hartlepool Table Top Group (International Table Top Event 2016)	18.01.16	£200
	Hartlepool Chinese Association (Chinese New Year Celebrations 2016)	04.02.16	£150
	Councillor John Lauderdale	4th Hartlepool Boys Brigade (Badminton Activity)	14.07.15
Friends of Carlton Camp (Weekend Residential)		14.07.15	£300
Hartlepool Allotment Show 2015		14.07.15	£50
Oxford Road Baptist Church (Holiday at Home Event 2015)		14.07.15	£200
Burn Valley Ladies Bowling Club (2015 Social Events)		14.07.15	£200
Hartlepool Access Group (Running Costs)		14.07.15	£200

	Kev's Klub (Outing to Sea Life Centre in Scarborough)	14.07.15	£200
	Hartlepool Swimming Club (Pool Hire: Mill House Leisure Centre)	14.07.15	£100
	St. Matthew's Hall (Forecourt Repair)	24.07.15	£400
	Friends of Stranton (Christmas Wreath Making Materials)	24.07.15	£300
	ORB Centre Youth Project (Activities)	08.08.15	£400
	Commemorative Medals	06.10.15	£100
	Hartlepool Access Group (Running Costs)	27.01.16	£200
	Friends of Hartlepool Station (Running Costs)	27.01.16	£50
	Hartlepool Carer's (Respite Activities)	27.01.16	£200
	Hartlepool & District Hospice (Wall Repair)	27.01.16	£100
	The Saturday Club (Running Costs)	27.01.16	£200
	Teemouth Field Centre (Habitats in Focus Project)	27.01.16	£200
	Victorian & Yesteryear Society (Running Costs)	27.01.16	£100
	West View Advice & Resource Centre (Roof Repair)	27.01.16	£200
	Hartlepool Chinese Association (2016 Chinese New Year Celebration)	27.01.16	£100
	Burn Valley Ladies Bowling Club (Social Activities)	04.02.16	£200
	Hartlepool Men's Shed (Running Costs)	04.02.16	£200
Fens and Rossmere			
Councillor Steve Gibbon	Rossmere Forest Primary School (Equipment)	23.06.15	£455
	St Teresa's RC Primary School (Family Break)	23.06.15	£220
	Bramley Court Residents Group (Social Evening)	17.07.15	£50
	Friends of Hartlepool Wild Green Spaces Group (21 Bird Boxes)	17.07.15	£70
	Monday Friendship Group (Northallerton Outing and Christmas Outing with Lunch)	22.09.15	£101
	Victorian & Yesteryear Society (Running Costs)	22.09.15	£60
	Rossmere Friday Club (2 Christmas Outings)	22.09.15	£121
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	22.09.15	£100
	22nd Rainbow, Brownie and Guide Group (Room Hire)	22.09.15	£200

	Keep Britain Tidy Campaign (Dog Fouling)	20.10.15	£278
	Hartlepool Access Group (Running Costs)	18.11.15	£100
	Fens Residents Association (Community Newsletter)	10.12.15	£133
	Hartlepool U17's FC (Running Costs)	10.12.15	£125
	Hartlepool M.E. Support Group (Room Hire, Minibus Hire & Return Train Fare)	10.12.15	£46
	Rossmere Craft & Social Group (Christmas Social Events)	10.12.15	£100
	Hartlepool Table Top Group (International Table Top Event)	10.12.15	£100
	Cameo Ladies Group (Room Hire & Christmas Outing)	10.12.15	£100
	Rossmere Way Grass Verge Scheme	20.01.16	£560
	Belle Vue Community, Sports & Youth Centre (Fens Cool Project)	04.02.16	£500
	Friends of Hartlepool Wild Green Spaces Group (Replacement Bench)	04.02.16	£180
	Rossmere Rangers U15's FC (Goal Posts)	04.02.16	£167
	The Saturday Club (Television)	04.02.16	£100
Councillor Alan Clark	Rossmere Forest Primary School (Equipment)	23.06.15	£455
	St Teresa's RC Primary School (Family Break)	23.06.15	£220
	Bramley Court Residents Group (Social Evening)	17.07.15	£50
	Friends of Hartlepool Wild Green Spaces Group (21 Bird Boxes)	17.07.15	£70
	Monday Friendship Group (Northallerton Outing and Christmas Outing with Lunch)	22.09.15	£101
	Victorian & Yesteryear Society (Running Costs)	22.09.15	£60
	Rossmere Friday Club (2 Christmas Outings)	22.09.15	£121
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	22.09.15	£100
	22nd Rainbow, Brownie and Guide Group (Room Hire)	22.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
	Commemorative Medals	06.10.15	£160
	Keep Britain Tidy Campaign (Dog Fouling)	20.10.15	£278
	Hartlepool Access Group (Running Costs)	18.11.15	£100

	Fens Residents Association (Community Newsletter)	10.12.15	£133
	Hartlepool U17's FC (Running Costs)	10.12.15	£125
	Hartlepool M.E. Support Group (Room Hire, Minibus Hire & Return Train Fare)	10.12.15	£47
	Rossmere Craft & Social Group (Christmas Social Events)	10.12.15	£100
	Hartlepool Table Top Group (International Table Top Event)	10.12.15	£100
	Cameo Ladies Group (Room Hire & Christmas Outing)	10.12.15	£100
	Rossmere Way Grass Verge Scheme	20.01.16	£280
	Belle Vue Community, Sports & Youth Centre (Fens Cool Project)	04.02.16	£500
	Friends of Hartlepool Wild Green Spaces Group (Replacement Bench)	04.02.16	£201
	Rossmere Rangers U15's FC (Goal Posts)	04.02.16	£166
	The Saturday Club (Television)	04.02.16	£100
Councillor Jim Lindridge	Rossmere Forest Primary School (Equipment)	23.06.15	£455
	St Teresa's RC Primary School (Family Break)	23.06.15	£219
	Bramley Court Residents Group (Social Evening)	17.07.15	£50
	Friends of Hartlepool Wild Green Spaces Group (21 Bird Boxes)	17.07.15	£70
	Monday Friendship Group (Northallerton Outing and Christmas Outing with Lunch)	22.09.15	£102
	Victorian & Yesteryear Society (Running Costs)	22.09.15	£60
	Rossmere Friday Club (2 Christmas Outings)	22.09.15	£121
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	22.09.15	£100
	22nd Rainbow, Brownie and Guide Group (Room Hire)	22.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
	Keep Britain Tidy Campaign (Dog Fouling)	20.10.15	£277
	Hartlepool Access Group (Running Costs)	18.11.15	£100
	Fens Residents Association (Community Newsletter)	10.12.15	£134
	Hartlepool U17's FC (Running Costs)	10.12.15	£125
	Hartlepool M.E. Support Group	10.12.15	£47

	(Room Hire, Minibus Hire & Return Train Fare)		
	Rossmere Craft & Social Group (Christmas Social Events)	10.12.15	£100
	Hartlepool Table Top Group (International Table Top Event)	10.12.15	£50
	Cameo Ladies Group (Room Hire & Christmas Outing)	10.12.15	£150
	Rossmere Way Grass Verge Scheme	20.01.16	£280
	Belle Vue Community, Sports & Youth Centre (Fens Cool Project)	04.02.16	£500
	Friends of Hartlepool Wild Green Spaces Group (Replacement Bench)	04.02.16	£359
	Rossmere Rangers U15's FC (Goal Posts)	04.02.16	£167
	The Saturday Club (Television)	04.02.16	£100
Foggy Furze			
Councillor Christopher Akers-Belcher	St. Cuthbert's Area Resident Association (Beamish Outing)	14.05.15	£185
	English Martyrs School (Trip to Mull/Iona)	09.06.15	£100
	Queens Meadow Activity Club (Tea Room)	09.06.15	£100
	Kev's Klub (Trip)	09.06.15	£100
	Hartlepool Young Carers (Respite activities inc transport costs)	27.08.15	£33
	St. Cuthbert's Friendship Group (Social outing inc meal and transport)	27.08.15	£150
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	27.08.15	£500
	Haswell Avenue Allotment Association (Shelter/Examination Shed)	02.09.15	£250
	Rubbish Amnesty Scheme (Foggy Furze)	30.09.15	£642
	Keep Britain Tidy Campaign (Dog Fouling)	20.10.15	£556
	22nd Hartlepool Rainbow, Brownie & Guide Group (Room Hire)	15.12.15	£100
	Hartlepool PATCH (Family Support)	15.12.15	£100
	Hartlepool Table Top Group (2016 International Table Top Event)	15.12.15	£100
	Hartlepool M.E. Support Group (Room Hire, Minibus Hire & Return Train Fare)	15.12.15	£100
Councillor Kevin Cranney	St. Cuthbert's Area Resident Association (Beamish Outing)	14.05.15	£185
	Rift House East Residents Association (Funday)	09.06.15	£750
	Queens Meadow Activity Club (Tea	09.06.15	£100

	room)		
	Kev's Klub (Trip)	09.06.15	£100
	Be Crafty (Craft Supplies and Promotional Material)	13.07.15	£500
	Rift House East Residents Association (Community Garden Clean-up and Planting Event)	13.08.15	£100
	Hartlepool Young Carers (Respite activities inc transport costs)	27.08.15	£33
	St. Cuthbert's Friendship Group (Social outing inc meal and transport)	27.08.15	£150
	Haswell Avenue Allotment Association (Shelter/Examination Shed)	02.09.15	£250
	Belle Vue Community, Sports & Youth Centre (Breakfast Club Co-ordinator)	07.09.15	£415
	Hartlepool Access Group (Running Costs)	07.09.15	£415
	Rubbish Amnesty Scheme (Foggy Furze)	30.09.15	£642
	Keep Britain Tidy Campaign (Dog Fouling)	20.10.15	£556
	22nd Hartlepool Rainbow, Brownie & Guide Group (Room Hire)	15.12.15	£100
	Sequence Social Group (Room Hire)	15.12.15	£104
	Hartlepool M.E. Support Group (Room Hire, Minibus Hire & Return Train Fare)	15.12.15	£100
Councillor Kaylee Sirs	St. Cuthbert's Area Resident Association (Beamish Outing)	14.05.15	£185
	Rift House East Residents Association (Funday)	09.06.15	£750
	Rift House East Residents Association (Community Garden Clean-up and Planting Event)	13.08.15	£100
	Rubbish Amnesty Scheme (Foggy Furze)	30.09.15	£642
	Keep Britain Tidy Campaign (Dog Fouling)	20.10.15	£556
Manor House			
Councillor Stephen Akers-Belcher	Rift House East Resident Association (Funday)	10.06.15	£500
	Big League CIC (Community Development Projects and outings)	12.08.15	£334
	Catholic Football Club Over 40's FC (Pitch Fees)	21.09.15	£166
	Hibernian Grove Parking Scheme	21.09.15	£1,666
	Mixed crocuses in the grassed areas at Pinero, Scott, Wilder and Darwin Groves	13.10.15	£500

	Kilmarnock Road Children & Young People Family Resource Centre (Running Costs)	25.11.15	£333
	Manor House Ward Rubbish Amnesty Scheme (14-18 March 2016)	14.12.15	£639
Councillor Marjorie James	Rift House East Resident Association (Funday)	10.06.15	£500
	Big League CIC (Community Development Projects and outings)	12.08.15	£333
	Catholic Football Club Over 40's FC (Pitch Fees)	21.09.15	£167
	Hibernian Grove Parking Scheme	21.09.15	£1,667
	Mixed crocuses in the grassed areas at Pinero, Scott, Wilder and Darwin Groves	13.10.15	£500
	Kilmarnock Road Children & Young People Family Resource Centre (Running Costs)	25.11.15	£333
	Manor House Ward Rubbish Amnesty Scheme (14 - 18 March 2016)	14.12.15	£639
Councillor Allan Barclay	Rift House East Resident Association (Funday)	10.06.15	£500
	Big League CIC (Community Development Projects and outings)	12.08.15	£333
	Catholic Football Club Over 40's FC (Pitch Fees)	21.09.15	£167
	Hibernian Grove Parking Scheme	21.09.15	£1,667
	Mixed crocuses in the grassed areas at Pinero, Scott, Wilder and Darwin Groves	13.10.15	£500
	Kilmarnock Road Children & Young People Family Resource Centre (Running Costs)	25.11.15	£334
	Manor House Ward Rubbish Amnesty Scheme (14 - 18 March 2016)	14.12.15	£639
Rural West			
Councillor George Morris	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	28.07.15	£200
	Hartlepool Access Group (Running Costs)	28.07.15	£100
	Ward Jackson Park (Hardstanding under picnic bench)	01.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
	The Copse Fencing Repair at the Spinney on West Park	24.09.15	£189
	Friends of Ward Jackson Park (Purchase of Marquee)	24.09.15	£400
	Commemorative Medals	06.10.15	£160

	Dalton Parish Council (Village Hall Refurbishment)	01.02.16	£500
Councillor Brenda Loynes	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	28.07.15	£200
	Hartlepool Access Group (Running Costs)	28.07.15	£100
	Ward Jackson Park (Hardstanding under picnic bench)	01.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
	The Copse Fencing Repair at the Spinney on West Park	24.09.15	£189
	Friends of Ward Jackson Park (Purchase of Marquee)	24.09.15	£400
	Commemorative Medals	06.10.15	£160
	Dalton Parish Council (Village Hall Refurbishment)	01.02.16	£500
	Councillor Ray Martin-Wells	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	28.07.15
Hartlepool Access Group (Running Costs)		28.07.15	£100
Ward Jackson Park (Hardstanding under picnic bench)		01.09.15	£200
Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)		22.09.15	£100
The Copse Fencing Repair at the Spinney on West Park		24.09.15	£189
Friends of Ward Jackson Park (Purchase of Marquee)		24.09.15	£400
Commemorative Medals		06.10.15	£160
Dalton Parish Council (Village Hall Refurbishment)		01.02.16	£500
Victoria			
Councillor Pamela Hargreaves	Footlights Youth Theatre (Running Costs)	05.05.15	£333
All Ward Councillors (Trisha Lawton, Carl Richardson and Chris Simmons)	Rural Transport Scheme (Running Costs)	26.05.15	£500
	Hartlepool Table Tennis Club (Additional Sessions)	26.05.15	£525
	Healthy Wellbeing Group (Celebration Event)	26.05.15	£390
	29th Hartlepool Brownies (Outing to the Forbidden Corner)	26.05.15	£250
	Victorian & Yesteryear Society (Running Costs)	26.05.15	£120
	Hartlepool & District Indoor Bowls Club (Building Insulation)	26.05.15	£270
	Hartlepool Swimming Club (Hire of Pool)	26.05.15	£450
	Lynnfield Ladies (Armchair Exercises)	26.05.15	£250
	Friends of Carlton Camp	27.05.15	£470

	(Residentials)		
	Hartlepool Access Group (Running Costs)	27.05.15	£500
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	27.05.15	£100
	English Martyrs School (Trip to Mull/Iona)	08.06.15	£300
	Be Crafty (Craft Supplies and Promotional Material)	24.07.15	£100
	Cobden Area Residents Association (PC Replacement)	24.07.15	£400
	Carers Echo Drama Group (Room Hire and Insurance)	24.07.15	£150
	Hartlepool Chinese Association (Outing)	24.07.15	£60
	Hartlepool Allotment Show 2015	24.07.15	£75
	Friends of St. Joseph's Court (Christmas Social Activities)	24.07.15	£400
	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	24.07.15	£300
	Hartlepool Young Carers (Respite activities inc transport costs)	01.09.15	£200
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	01.09.15	£300
	Hartlepool PATCH (Running Costs)	01.09.15	£500
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£300
	Friends of North Cemetery (Dedication Ceremony)	24.09.15	£280
	Hartwell Residents Association (Community Safety Project)	24.09.15	£300
	Lynnfield School (CCTV Camera)	24.09.15	£1,000
	Thornton & Mitchell Street Area Resident Association (Christmas Event)	24.09.15	£350
	Dad's United (Group Activities)	06.11.15	£150
	Hartlepool Table Top Group (International Table Top Event 2016)	06.11.15	£100
	Hartlepool FC Reserves Football Club (Pitch Fees)	06.11.15	£200
	Teesmouth Field Centre (Habitats in Focus Project)	06.11.15	£600
	Hartlepool & District Hospice (Wall Repair Costs)	20.01.16	£900
	Cool Project (Lynnfield)	20.01.16	£600
	Hartlepool M.E. Support Group (Running Costs)	20.01.16	£60
	The Saturday Club (Running Costs)	20.01.16	£150
	West View Advice & Resource Centre (Roof Repair)	20.01.16	£900
Councillor Carl Richardson	Commemorative Medals	06.10.15	£160

(in addition to the above)			
Councillor Chris Simmons (in addition to the above)	Commemorative Medals	06.10.15	£160

APPENDIX B

Ward Member Budget Overview 2015/16

Ward Councillor	Carryover from 14/15	Funding Available 15/16	Funding Approved 15/16	Total Funding Remaining
Burn Valley				
Councillor Jonathan Brash	£1,110	£4,500	£1,900	£3,710
Councillor Ged Hall	-	£4,500	£2,875	£1,625
Councillor John Lauderdale	-	£4,500	£4,400	£100
Fens and Rossmere				
Councillor Steve Gibbon	-	£4,500	£3,866	£634
Councillor Alan Clark	-	£4,500	£3,867	£633
Councillor Jim Lindridge	-	£4,500	£3,866	£634
Foggy Furze				
Councillor Christopher Akers-Belcher	£200	£4,500	£3,016	£1,684
Councillor Kevin Cranney	£200	£4,500	£4,500	£200
Councillor Kaylee Sirs	£200	£4,500	£2,233	£2,467
Manor House				
Councillor Stephen Akers-Belcher	£1,225	£4,500	£4,138	£1,587
Councillor Marjorie James	£1,251	£4,500	£4,139	£1,612
Councillor Allan Barclay	-	£4,500	£4,140	£360
Rural West				
Councillor George Morris	£54	£4,500	£1,849	£2,705
Councillor Brenda Loynes	£54	£4,500	£1,849	£2,705
Councillor Ray Wells	£54	£4,500	£1,849	£2,705
Victoria				
Councillor Trisha Lawton	-	£4,500	£4,497*	£3
Councillor Carl Richardson	£352	£4,500	£4,327	£525
Councillor Chris Simmons	£352	£4,500	£4,329	£523
TOTAL	£5,052	£81,000	£61,640	£24,412

*Expenditure of £333 was incurred prior to the Local Election held on 7 May 2015 by Councillor Pamela Hargreaves (succeeded by Councillor Trisha Lawton) in Victoria Ward.