

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 14th September 2016

at 10.00am

in Committee Room B, Civic Centre, Hartlepool

MEMBERS: SOUTH AND CENTRAL NEIGHBOURHOOD FORUM:

Councillors C Akers-Belcher, S Akers-Belcher, Barclay, Buchan, Clark, Cranney, Hall, Hamilton, Hunter, James, Lauderdale, Lawton, Lindridge, Loynes, Martin-Wells, Morris, Richardson and Sirs

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 15th June 2016
 - 4.2 Matters arising.
- 5. ASK THE POLICY CHAIRS**
- 6. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**



7. ITEMS FOR CONSULTATION

7.1 Domestic Abuse Strategy - Presentation

8. ITEMS FOR DISCUSSION AND/OR INFORMATION

No items

9. WARD MEMBER BUDGETS

9.1 Ward Member Budgets 2016/17 – *Director of Regeneration and Neighbourhoods*

10. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

11. DATE, TIME AND VENUE OF NEXT MEETING

Wednesday 7th December 2016 at 2.00pm in the Civic Centre.



SOUTH AND CENTRAL NEIGHBOURHOOD FORUM MINUTES 15 June 2016

The meeting commenced at 2.00 pm in the Civic Centre, Hartlepool

Present:

| | | |
|-------------|----------------------------|---------------------|
| Chair: | Councillor Carl Richardson | - Victoria |
| Vice Chair: | Councillor Dave Hunter | - Burn Valley |
| | Councillor Allan Barclay | - Manor House |
| | Councillor Bob Buchan | - Fens and Rossmere |
| | Councillor Alan Clark | - Fens and Rossmere |
| | Councillor Kevin Cranney | - Foggy Furze |
| | Councillor Ged Hall | - Burn Valley |
| | Councillor Lesley Hamilton | - Victoria |
| | Councillor Marjorie James | - Manor House |
| | Councillor John Lauderdale | - Burn Valley |
| | Councillor Trisha Lawton | - Victoria |
| | Councillor Jim Lindridge | - Fens and Rossmere |
| | Councillor Brenda Loynes | - Rural West |
| | Councillor George Morris | - Rural West |
| | Councillor Kaylee Sirs | - Foggy Furze |

Also in attendance:

Councillor Rob Cook - De Bruce

Public: Mary Green, Gordon Johnson, Stella Johnson, Sue Little, Eric Porritt, G Stamper, D Hotham, S Hotham, Ray Pocklington, Jeanette Tumilty and Victor Tumilty.

Police Representatives:

Chief Inspector Lynn Beeston and Sgt Iain Raine, Cleveland Police

Officers: Clare Clark, Head of Community Safety and Engagement
Phil Hepburn, Parking Services Manager
Angela Armstrong, Principal Democratic Services Officer

1. Welcome and Introductions

The Chair welcomed everyone including the Councillors recently elected in May 2016 to the first meeting of the South and Central Neighbourhood Forum in the 2016/17 municipal year.

2. Apologies for Absence

Apologies for absence were received from Councillors Christopher Akers-Belcher (Foggy Furze), Stephen Akers-Belcher (Manor House) and Ray Martin-Wells (Rural West) and Councillor Stephen Thomas (Chair of Adult Services Committee).

3. Declarations of Interest

None.

4. Minutes of the meeting held on 2 March 2016

The minutes were confirmed subject to the inclusion of Mr Hall within the attendance list.

5. Matters arising from the Minutes

In response to a question from a member of the public, Councillor Marjorie James, Chair of Neighbourhood Services Committee, confirmed that the arrangement for the kerbside collection of glass and bottles was changing from week commencing 4 July. The changes will remove the need to use the blue box with all glass and bottles to be placed within the grey bin along with the other materials identified for recycling. However, it was noted that residents could start using the new arrangements immediately if they so wished.

The Chair referred to a number of issues raised by a resident at the last meeting of the Forum which appeared not to have been progressed.

6. Police Update – Verbal Presentation (*Chief Inspector Lynn Beeston*)

The Chief Inspector, Cleveland Police gave a detailed and comprehensive presentation which highlighted how Cleveland Police Authority was balancing the strategic threat and risk assessment against available staff and resources across the Cleveland area. The means to achieve this was through local policing, enabling services and collaborative working. It was noted that from 6 June 2016 there would be changes to the police model for the Cleveland area including the following:

- Start of the journey to get back to traditional neighbourhood policing;
- 3s model implementation: sustain; support; and strengthen;
- New shift patterns;
- Reduction in staffing;
- No ward specific officers;
- Appointments available;
- Work ongoing to reduce demand at front end;
- Theme based Single Point of Contacts for schools, youth centres, refugees and assylum seekers etc.

In conclusion the Chief Inspector provided an overview of the core role and approach to neighbourhood policing and provided the following email address should anyone wish to contact the neighbourhood policing team: hnpt1@cleveland.pnn.police.uk

In response to a comment from a member of the public in relation to staffing numbers, the Chief Inspector confirmed that Cleveland Police Officers cover the whole of the Cleveland area and may respond to incidents across the whole of the area where required based on a threat, risk and harm assessment. It was noted that all town based Police were now based in Avenue Road as there were no community based offices. The Chief Inspector confirmed that the recent cuts to the Cleveland Police Force has resulted in a reduction in resources to Hartlepool through the redeployment of one Inspector and a reduction of one Sergeant and 10 Police Officers. However, the number of Police Community Support Officers remained the same in Hartlepool.

A member of the public referred to a specific incident involving the inappropriate attitude of a Police Community Support Officer. The Chief Inspector indicated that this would be reported back to the appropriate Officers but asked that should any similar incidents occur, the number of that Officer be taken and the incident reported immediately to enable this to be investigated straight away. In response to clarification sought by a Member, the Chief Inspector confirmed that whilst the attendance of Police Officers may not always be immediate depending on other priorities potentially out of the Town, they will always attend emergency calls.

Recommendation

The Chief Inspector, Cleveland Police was thanked for her attendance, providing a very informative presentation and for answering questions.

7. Ask the Policy Chairs

Finance and Policy Committee

The Vice Chair of the Finance and Policy Committee was present when the following issue was raised:

Hartlepool Borough Council Garage – Cancelled Appointment – a resident queried a charge which had been incurred for a cancelled appointment at the Council's garage. The Chair of Neighbourhood Services Committee indicated that this was an operational issue that should be taken up with the Waste and Environmental Services Manager in the first instance.

Adult Services Committee

The Vice Chair of the Adult Services Committee was present and informed everyone that there was a meeting of the Committee the following day at 10.00am in the Civic Centre and encouraged everyone to attend.

Children's Services Committee

The Chair of the Children's Services Committee was present and confirmed that the first meeting in the new municipal year of the Committee had taken place the day before this meeting and that the next meeting was on 12 July 2016 at 4.00pm in the Civic Centre. The Chair responded to the following issue:

Bus passes for children – a resident sought a response to a question submitted to a meeting of Council referring to free bus passes for children. The Chair indicated he would look into this and feed back to the resident direct.

Neighbourhood Services Committee

The Chair of the Neighbourhood Services Committee was present and responded to the following issues:

Dog Wardens – The Chair of Neighbourhood Services Committee confirmed that all Enforcement Officers were able to act collectively across all enforcement issues. Further clarification was provided on the issues of undertaking DNA testing of dog fouling along with checking all dogs were chipped. The Chair of Neighbourhood Services Committee responded that the Local Authority did not have the resources to undertake DNA testing of dog fouling or visit all residents to check if dogs were chipped. However, any incidents of dog fouling that were witnessed were subject to a fixed penalty notice being served on the owner and should any dogs come into the care of the Local Authority, they were checked and if they were not chipped, the owner, if located, could face prosecution.

Macaulay Road parking – A resident referred to people using the cycle path in Macaulay Road to park. However, the Chair of the Neighbourhood Services Committee confirmed that there was no cycle path in Macaulay Road but that the grass verges had been tarmaced to enable residents to utilise those areas for parking cars. However, should any issues of reduced visibility be created as a result of parked cars, this should be reported

immediately.

Grass cutting – The Chair of Neighbourhood Services confirmed that in general, the grass cuttings would disperse naturally, however it was appreciated that after the first cut of the year the grass was longer than normal and this may not be sufficient to clear the cuttings. This was being managed by the grass cuttings being blown off the pavements using a blower but should any areas be identified as a slipping hazard, they should be reported immediately.

Regeneration Services Committee

The Chair of the Regeneration Services Committee was present and confirmed that the National Museum of the Royal Navy was undertaking a launch event at the Quay on Saturday 18 June 2016 12 noon till 5.00 pm with lots of attractions and everyone was welcome. It was highlighted that this was one of only four Royal Navy Museums in the country and was very prestigious.

Longscar Hall, Seaton – The Chair of the Regeneration Services Committee indicated that a public inquiry would take place in August which will consider the evidence for progressing the compulsory purchase order and demolition of this building.

8. Public Question Time and Ward Issues

Burn Valley

Clifton Avenue Parking Permit Zone – clarification was sought from a resident on the recent changes to the timing of the operation of the permit zone in Clifton Avenue. The Chair of Neighbourhood Services confirmed that requests had been received from residents who live in resident parking zones asking that the operation of the permit zone be extended to 8.00pm to ensure car parking spaces were still available when residents returned home from work.. When the Neighbourhood Services Committee considered this request, it was also suggested that the charges for permits within residents' zones close to the Town Centre be reduced to £5 per permit to bring it in line with all other residents' parking permit zones. It was noted that these changes had been in place for some time and there had been no adverse comments received.

Fens and Rossmere

No questions or issues.

Foggy Furze

No questions or issues.

Manor House

Parking and loading opposite Rift House School – a resident reported that there were still problems with vehicles parking to load/unload goods for Rift House School despite warning signs being erected. The Chair of Neighbourhood Services confirmed that this issue had been raised with the School on a number of occasions and should the camera car identify anyone parked in this area, a fixed penalty notice would be issued. However, residents were asked to report any incidents of illegal parking including photographic evidence where possible and these incidents would be investigated. In addition to this, residents were asked to report all incidents of speeding to the Police.

Litter - The Chair of Neighbourhood Services Committee indicated that discussions were ongoing in relation to the problem of litter in and around the Ward, in particular around Manor School of Technology and St Patrick's Shops.

Off-road Biking – The Chair requested that should any incidents of off-road biking or any crimes be witnessed by a resident, this should be reported to the Police by telephoning 101 or 999 in an emergency. This was important to assist with the identification of hot spots of crime which would assist the Police to deploy resources where needed.

Rural West

Tarnston Road – It was highlighted by a resident that some residents of houses that back onto Tarnston Road were installing gates in the fences of their back gardens to facilitate parking on Tarnston Road and there was concern that this may create a problem as the road was a bus route. The Chair indicated that this should be monitored.

Victoria

Hawkridge Close – A resident referred to a number of issues of anti-social behaviour around the Hawkridge Close area. It was suggested that the resident speak to the ward councillors at the end of the meeting.

9. Local Plan - Presentation (*Planning Policy Team Leader*)

The Planning Policy Team Leader gave a detailed and comprehensive presentation which examined the Local Plan which had taken into account the housing need for the future and future economic growth. There were a number of key policy areas and key infrastructure requirements identified and these were outlined within the presentation. The presentation also identified proposals for new primary schools and local centres within the Town. It was noted that the consultation would run for 8 weeks with a closing date for comments to be received of 22 July 2016 and there were a number of consultation events planned which were outlined in the

presentation.

In response to a question from a member of the public the Planning Policy Team Leader confirmed that there were plans for a new bypass to the north of Elwick Village and potential highway improvements around Wynyard were still being assessed. In addition to this, the Highways Agency had already started to look at ways of improving the junctions on the A19 with Elwick and the detailed design work and discussions with land owners were ongoing. A resident suggested that reducing the speed of the A19 between the Hart by-pass and the A689 junction may reduce the number of accidents. The Planning Policy Team Leader indicated that Highways England aspired to develop the A19 into an express way and minimise junctions to assist the flow of traffic and would feed back that suggestion.

A discussion ensued on the traffic flow along the A689 near to the Greatham and Dalton Piercy junctions in view of the south west extension. The Planning Policy Team Leader confirmed that since the development of the south west extension has been reduced, the concept of improving those junctions had been removed with only the development of a new junction to service the new development being explored. However, this was still subject to further discussions with Council's Highways Team.

In response to questions around the consultation being undertaken the Planning Policy Team Leader confirmed that a representative from the Team would be happy to attend any residents' groups/associations to present the proposals and take questions. However, it was highlighted that not all residents were part of a residents' group/association and a means of consulting with all residents should be identified.

Decision

- 1) The Planning Policy Team Leader was thanked for the informative presentation and for answering questions.
- 2) That further examination of the means of consultation be undertaken to ensure all residents of the Town have had the chance to respond and feed back any comments or concerns.

10. Ward Member Budgets 2016/17 (*Director of Regeneration and Neighbourhoods*)

Members were informed of the current position relating to Ward Member Budgets in the South and Central Neighbourhood Forum area. Ward Member budgets and the associated application and approval framework had been approved by Members in April 2012. A budget of £4,000 per member for 2016/17 had been approved. Attached at Appendix A was a breakdown of spend to date along with a running total in relation to each Ward Member's budget in 2016/17.

A member of the public commended Councillor Ged Hall for utilising his

Ward Budget to facilitate the painting of railings within the Burn Valley Ward.

Decision

That the report be noted.

11. Any Other Items which the Chairman Considers are Urgent

None.

The meeting concluded at 3.50 pm

CHAIR

Matters Arising from South and Central Neighbourhood Forum - – 15th June 2016

| Ward | Reported problem/ concern | Referred to (officer) | Response | Actioned / resolved | Comment |
|-------------|---|-----------------------|--|---------------------|---|
| Manor House | Macaulay Road - Vehicles parking on verge hardened area but may be vehicles parking close to the junction and causing an obstruction | PH | Enforcement team have now carried several visits to this area | | Continued to be monitored |
| | Rift House School - problems with school deliveries and particularly vehicles queuing to enter the site and waiting on the SKC markings | PH | Additional enforcement visits requested together with visits by the CCTV car | Y | Extra enforcement scheduled for new term |
| | St Patricks shops - litter issues caused by pupils from Manor School on lunchtimes | PH | Enforcement visit carried out and FPN's issued for offences. School to keep students in over lunch time from September | Y | Ongoing visits to continue in Sept. Police agreed to also attend |
| Victoria | Hawkridge Close - Caravan parked and use causing ASB | PH | Enforcement visited and served a removal notice Associated action to clear neighbouring property assed to housing | Y | Resident had been refurbishing caravan - now removed never anyone living in them Housing serving clearance notice to owner |

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM

14 September 2016



Report of: Director of Regeneration & Neighbourhoods

Subject: WARD MEMBER BUDGETS 2016/17

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the South and Central Neighbourhood Forum area, encompassing Burn Valley, Fens and Rossmere, Foggy Furze, Manor House, Rural West and Victoria wards.

3. BACKGROUND

3.1 Ward Member budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

4. APPROVED SCHEMES

4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2016/17. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2016/17.

5. UNAPPROVED SCHEMES

- 5.1 All schemes were approved in this quarter to-date.

6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

7. FINANCIAL CONSIDERATIONS

- 7.1 Ward Members will receive a budget of £4,500 each for 2016/17. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all members were allocated 1/12th of their 2016/17 budget to spend between 1st April and the 5th May 2016. In addition, where Members carried over funds from 2015/16 into the current financial year, the same 1/12th restriction applied.

8. LEGAL CONSIDERATIONS

- 8.1 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). This was facilitated through 'executive arrangements' outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.
- 8.2 Ward Members budgets must be used for purposes which originally fell within the 'well being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the 'broader power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be

applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets.

9. CHILD AND FAMILY POVERTY

9.1 There are no child and family poverty implications in this instance.

10. EQUALITY AND DIVERSITY CONSIDERATIONS

10.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

11.1 There are no Section 17 implications in this instance.

12. STAFF CONSIDERATIONS

12.1 There are no staff considerations for the Forum's attention in this case.

13. ASSET MANAGEMENT CONSIDERATIONS

13.1 Asset management considerations are not applicable in this instance.

14. RECOMMENDATIONS

14.1 The South and Central Neighbourhood Forum is asked to note the contents of the report outlining Ward Member Budget spend to date.

15. REASONS FOR RECOMMENDATIONS

15.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Members. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

16. BACKGROUND PAPERS

16.1 There are no background papers to this report.

17. CONTACT OFFICER

Denise Ogden
Director of Regeneration & Neighbourhoods
Level 3
Civic Centre
Hartlepool
TS24 8AY

Tel: (01429) 523300
E-mail: denise.ogden@hartlepool.gov.uk

Clare Clark
Head of Community Safety and Engagement
Level 4
Civic Centre
Hartlepool
TS24 8AY

Tel: (01429) 523100
E-mail: clare.clark@hartlepool.gov.uk

Ward Member Budget Spend 2016/17

| Ward Councillor | Nature of Scheme | Date Approved | Funding Approved |
|--|--|---------------|------------------|
| Burn Valley | | | |
| Former Councillor Jonathan Brash | Hartlepool PATCH Family Support (Reading Project) | 05.05.16 | £333 |
| Councillor Dave Hunter | Hartlepool Parents in Need of Support (Open Day Event) | 25.07.16 | £200 |
| | Staby House Ladies Bowling Team (Bowling Arm) | 25.07.16 | £50 |
| | St. Matthew's Hall Committee (Hall Lighting Improvements) | 27.07.16 | £500 |
| | Friends of Hartlepool Wild Green Spaces (Burn Valley Gardens Bulb Planting) | 27.07.16 | £200 |
| Councillor Ged Hall | Male Voice Choir (Midsummer Magic Concert) | 13.06.16 | £150 |
| | Staby House Ladies Bowling Team (Bowling Arm) | 25.07.16 | £48 |
| | Friends of Hartlepool Wild Green Spaces (Burn Valley Gardens Bulb Planting) | 27.07.16 | £200 |
| Councillor John Lauderdale | Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival) | 18.04.16 | £200 |
| | RASC/RCT Association (Drum Head Service Event) | 05.06.16 | £127 |
| | Hartlepool United Ladies FC (Line Marker & New Kit) | 25.07.16 | £200 |
| | Aeronauts Trampoline Club (Trampoline) | 25.07.16 | £200 |
| | Kev's Klub (Social Activities) | 25.07.16 | £200 |
| | Staby House Ladies Bowling Club (Bowling Arm) | 25.07.16 | £60 |
| | 4th Hartlepool Boys' Brigade (Badminton Activity Costs) | 27.07.16 | £200 |
| | Hartlepool Gymnastics Club (Foam Pit) | 27.07.16 | £200 |
| | Hartlepool Rovers Rugby Club / Hart Biologicals (International Sevens Tournament) | 27.07.16 | £100 |
| | Friends of Hartlepool Wild Green Spaces (Burn Valley Gardens Bulb Planting Scheme) | 27.07.16 | £200 |
| | ORB Centre Youth Project (Activity Programme 2016) | 27.07.16 | £400 |
| St. Matthew's Hall Committee (Hall Lighting Improvements) | 27.07.16 | £500 | |
| Fens and Rossmere | | | |
| Former Councillor Steve | Friends of Hartlepool Wild Green | 05.05.16 | £333 |

| | | | |
|--------------------------------------|--|----------|--------|
| Gibbon | Spaces (Rossmere Park Bulb Planting) | | |
| Councillor Bob Buchan | Kev's Klub (Social Events) | 29.06.16 | £50 |
| | Hartlepool Horticultural Show 2016 | 29.06.16 | £50 |
| | Aeronauts Trampoline Club (Trampoline) | 29.06.16 | £50 |
| | RASC/RCT Association (Drum Head Service Event) | 29.06.16 | £50 |
| | Rift House East Residents Association (Community Fun Day) | 05.08.16 | £100 |
| Councillor Alan Clark | Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival) | 02.06.16 | £100 |
| | Rossmere Primary School (Forest School Project: Outdoor Clothing) | 02.06.16 | £225 |
| | RASC/RCT Association (Drum Head Service Event) | 05.06.16 | £50 |
| | Summer Sports Activities Programme | 25.07.16 | £275 |
| | Rift House East Residents Association (Community Fun Day) | 05.08.16 | £250 |
| Councillor Jim Lindridge | Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival) | 02.06.16 | £100 |
| | Rossmere Primary School (Forest School Project: Outdoor Clothing) | 02.06.16 | £225 |
| | RASC/RCT Association (Drum Head Service Event) | 05.06.16 | £50 |
| | Summer Sports Activities Programme | 25.07.16 | £275 |
| | Rift House East Residents Association (Community Fun Day) | 05.08.16 | £250 |
| Foggy Furze | | | |
| Councillor Christopher Akers-Belcher | Trip Fencing - Frensham Drive (edge of grassed area) | 10.05.16 | £400 |
| | Installation of 2 additional lamp columns (South Parade) | 10.05.16 | £1,000 |
| | Kev's Klub (Social Events) | 02.06.16 | £150 |
| | St. Cuthbert's Area Residents Association (Community Event) | 02.06.16 | £250 |
| | Male Voice Choir (Midsummer Magic Concert) | 05.06.16 | £200 |
| | RASC/RCT Association (Drum Head Service Event) | 05.06.16 | £150 |
| | Hartlepool United Ladies FC (Line Marker & Training Kit) | 25.07.16 | £150 |
| | Oscar Play Centre (Indoor & Outdoor Activity Equipment) | 26.07.16 | £100 |
| | Voice for You (Celebration / Christmas Party) | 25.07.16 | £100 |
| | Summer Sports Activities Programme | 25.07.16 | £275 |

| | | | |
|---------------------------------------|--|--|----------|
| | Browning Avenue Baptist Church (Exterior Re-decoration of Building) | 25.07.16 | £300 |
| | St. Cuthbert's Friendship Group (Social Outing: Meal & Transport) | 27.07.16 | £150 |
| Councillor Kevin Cranney | Rift House East Residents Association (Community Fun Day) | 02.06.16 | £750 |
| | Kev's Klub (Social Events) | 02.06.16 | £150 |
| | St. Cuthbert's Area Residents Association (Community Event) | 02.06.16 | £250 |
| | Male Voice Choir (Midsummer Magic Concert) | 05.06.16 | £200 |
| | RASC/RCT Association (Drum Head Service Event) | 05.06.16 | £150 |
| | Oakland Avenue Paving Stone Re- laying | 06.06.16 | £50 |
| | Hartlepool United Ladies FC (Line Marker & Training Kit) | 25.07.16 | £150 |
| | Oscar Play Centre (Indoor & Outdoor Activity Equipment) | 26.07.16 | £100 |
| | Voice for You (Celebration / Christmas Party) | 25.07.16 | £100 |
| | Browning Avenue Baptist Church (Exterior Re-decoration of Building) | 25.07.16 | £300 |
| | Summer Sports Activities Programme | 25.07.16 | £275 |
| | St. Cuthbert's Friendship Group (Social Outing: Meal & Transport) | 27.07.16 | £150 |
| | Councillor Kaylee Sirs | Rift House East Residents Association (Community Fun Day) | 02.06.16 |
| Summer Sports Activities Programme | | 25.07.16 | £275 |
| Manor House | | | |
| Councillor Stephen Akers-Belcher | Lindsay Road Parking Scheme (Removal of grassed verge) | 10.05.16 | £400 |
| | Rift House East Residents Association (Community Fun Day) | 25.07.16 | £500 |
| | Summer Sports Activities Programme | 25.07.16 | £275 |
| Councillor Marjorie James | Lindsay Road Parking Scheme (Removal of grassed verge) | 10.05.16 | £400 |
| | Rift House East Residents Association (Community Fun Day) | 25.07.16 | £500 |
| | Summer Sports Activities Programme | 25.07.16 | £275 |
| Councillor Allan Barclay | Lindsay Road Parking Scheme (Removal of grassed verge) | 10.05.16 | £400 |
| | RASC/RCT Association (Drum Head Service Event) | 29.06.16 | £100 |
| | Rift House East Residents Association (Community Fun Day) | 25.07.16 | £500 |
| | Summer Sports Activities Programme | 25.07.16 | £275 |

| Rural West | | | |
|---|--|----------|------|
| Councillor George Morris | Seaton Carew FC (Defibrillator cabinet and tournament costs) | 04.05.16 | £300 |
| | Hartlepool Cricket Club (Electronic Score Board) | 27.07.16 | £500 |
| Councillor Brenda Loynes | Seaton Carew FC (Defibrillator cabinet and tournament costs) | 04.05.16 | £300 |
| | Hartlepool Cricket Club (Electronic Score Board) | 27.07.16 | £500 |
| Councillor Ray Martin-Wells | Seaton Carew FC (Defibrillator cabinet and tournament costs) | 04.05.16 | £300 |
| | Hartlepool Cricket Club (Electronic Score Board) | 27.07.16 | £500 |
| Victoria | | | |
| All Ward Councillors (Trisha Lawton, Carl Richardson and former Councillor Chris Simmons) | Hartlepool Horticultural Show 2016 (Bikini Vases) | 21.04.16 | £135 |
| | Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival) | 21.04.16 | £135 |
| | Elwick Parish Council (Rural Transport Scheme) | 21.04.16 | £500 |
| All Ward Councillors (Trisha Lawton, Carl Richardson and Lesley Hamilton) | Cobden Area Residents Association (Social Activities) | 19.05.16 | £450 |
| | Lynnfield Area Residents (Community Event) | 19.05.16 | £350 |
| | Lynnfield Ladies (Social Activities) | 19.05.16 | £350 |
| | Friends of St. Joseph's Court (Social Activities) | 19.05.16 | £450 |
| | RASC/RCT Association (Drum Head Service Event) | 29.06.16 | £150 |
| | Oscar Play Centre (Indoor & Outdoor Activity Equipment) | 26.07.16 | £300 |
| | Hartlepool United Ladies FC (Line Marker and New Kit) | 25.07.16 | £150 |
| | Hartlepool RFC (Training Floodlights) | 25.07.16 | £300 |
| | Hartlepool Bereavement Service (Running Costs) | 25.07.16 | £600 |
| | Carers Echo Drama Group (Room Hire and Insurance Costs) | 25.07.16 | £300 |
| | Friends of Ward Jackson Park (Running Costs) | 25.07.16 | £300 |
| | Friends of North Cemetery (Computer Equipment) | 25.07.16 | £400 |
| | Kev's Klub (Social Activities) | 25.07.16 | £75 |
| | Thornton & Mitchell Street Area Resident Association (Community Event) | 25.07.16 | £350 |
| | Be Crafty (Craft Supplies and Promotional Material) | 25.07.16 | £300 |

Ward Member Budget Overview 2016/17

| Ward Councillor | Carryover from Previous Years | Funding Available 16/17 | Funding Approved 16/17 | Total Funding Remaining |
|--------------------------------------|-------------------------------|-------------------------|------------------------|-------------------------|
| Burn Valley | | | | |
| *Councillor Jonathan Brash | | £333 | £333 | |
| Councillor Dave Hunter | £1,000 | £4,167 | £950 | £4,217 |
| Councillor Ged Hall | £4,500 | £4,500 | £398 | £8,602 |
| Councillor John Lauderdale | £1,627 | £4,500 | £2,587 | £3,540 |
| Fens and Rossmere | | | | |
| **Councillor Steve Gibbon | | £333 | £333 | |
| Councillor Bob Buchan | £1,900 | £4,167 | £300 | £5,767 |
| Councillor Alan Clark | £1,899 | £4,500 | £900 | £5,499 |
| Councillor Jim Lindridge | £1,402 | £4,500 | £900 | £5,002 |
| Foggy Furze | | | | |
| Councillor Christopher Akers-Belcher | £700 | £4,500 | £3,225 | £1,975 |
| Councillor Kevin Cranney | £700 | £4,500 | £2,625 | £2,575 |
| Councillor Kaylee Sirs | £1,200 | £4,500 | £1,025 | £4,675 |
| Manor House | | | | |
| Councillor Stephen Akers-Belcher | £1,909 | £4,500 | £1,175 | £5,234 |
| Councillor Marjorie James | £1,934 | £4,500 | £1,175 | £5,259 |
| Councillor Allan Barclay | £1,534 | £4,500 | £1,275 | £4,759 |
| Rural West | | | | |
| Councillor George Morris | £1,087 | £4,500 | £800 | £4,787 |
| Councillor Brenda Loynes | £1,089 | £4,500 | £800 | £4,789 |
| Councillor Ray Martin-Wells | £1,089 | £4,500 | £800 | £4,789 |
| Victoria | | | | |
| Councillor Trisha Lawton | £837 | £4,500 | £1,865 | £3,472 |
| Councillor Carl Richardson | £836 | £4,500 | £1,864 | £3,472 |
| ***Councillor Chris Simmons | | £257 | £257 | |
| Councillor Lesley Hamilton | £837 | £4,243 | £1,609 | £3,471 |
| TOTAL | £26,080 | £81,000 | £25,196 | £81,884 |

*Succeeded by Councillor Dave Hunter on 5 May 2016. Councillor Brash' remaining funds (including carry over from previous years) re-allocated to Councillor Hunter.

**Succeeded by Councillor Bob Buchan on 5 May 2016. Councillor Gibbon' remaining funds (including carry over from previous years) re-allocated to Councillor Buchan.

***Succeeded by Councillor Lesley Hamilton on 5 May 2016. Councillor Simmons' remaining funds (including carry over from previous years) re-allocated to Councillor Hamilton.