

# **NORTH AND COASTAL NEIGHBOURHOOD FORUM AGENDA**



**Wednesday 14<sup>th</sup> September 2016**

**at 5.30pm**

**in Committee Room B, Civic Centre, Hartlepool**

**MEMBERS: NORTH AND COASTAL NEIGHBOURHOOD FORUM:**

Councillors Beck, Belcher, Black, Cook, Harrison, Hind, Moore, Riddle, Robinson, Springer, Tempest, Tennant, Thomas and Thompson

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
  - 4.1 To confirm the minutes of the meeting held on 15<sup>th</sup> June 2016
  - 4.2 Matters arising.
- 5. ASK THE POLICY CHAIRS**
- 6. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**



**7. ITEMS FOR CONSULTATION**

7.1 Domestic Abuse Strategy - Presentation

**8. ITEMS FOR DISCUSSION AND/OR INFORMATION**

No items

**9. WARD MEMBER BUDGETS**

9.1 Ward Member Budgets 2016/17 – *Director of Regeneration and Neighbourhoods*

**10. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT**

**11. DATE, TIME AND VENUE OF NEXT MEETING**

Wednesday 7<sup>th</sup> December 2016 at 10.00am in the Civic Centre.



# **NORTH AND COASTAL NEIGHBOURHOOD FORUM MINUTES 15 JUNE 2016**

The meeting commenced at 10.00 am in the Civic Centre, Hartlepool

**Present:**

Chair: Councillor Sylvia Tempest - Headland and Harbour

Vice Chair: Councillor Paul Beck - Hart

Councillor Sandra Belcher - Jesmond

Councillor Rob Cook - De Bruce

Councillor Brenda Harrison - De Bruce

Councillor Stephen Thomas - De Bruce

Councillor Christopher Akers-Belcher, Chair of Finance and Policy Committee

Councillor Alan Clark, Chair of Children's Services Committee

Councillor Kevin Cranney, Chair of Regeneration Services Committee

Public: M Husband, A Vale, I Stewart, S Nicholson, A Kendon, J Lynch,  
L Torley and C Torley.

Police Representatives: Chief Inspector L Beeston and PC I Raine.

Officers: Clare Clark, Head of Community Safety and Engagement  
Matthew King, Planning Policy Team Leader  
Phil Hepburn, Parking Services Manager  
Ann Callaghan, Neighbourhood Development Officer (North and Coastal)  
David Cosgrove, Democratic Services Team

## **1. Apologies for Absence**

Councillor Marjorie James, Chair of Neighbourhood Services Committee.

## **2. Declarations of Interest**

Councillor Beck declared a personal interest in Minute No. 7.

## **3. Minutes of the meeting held on 2 March 2016**

Confirmed.

## 4. Matters Arising

Minute 71 – Matters Arising – Old Borough Cemetery – a resident asked if anything further had been done on the back wall of the cemetery and if it wasn't the Council's responsibility, whose was it. The Parking Services Manager stated that the wall was the responsibility of the Council. It had been inspected by a Building Services Engineer and the Parking Services Manager was under the impression that it had been made safe but would seek clarification.

Minute 74 – Ask the Policy Chairs – Regeneration Committee – Power Station – a resident asked how big the power station operator's contingency fund was and how much would they be responsible for when the station closed down. The Chair of the Regeneration Services Committee undertook to find out and provide a response for the next meeting. The power station's life had been extended and when it was eventually shut down, the decommissioning process could take ten years. There was still a hope that a new power station would be constructed on the site.

The Chair of the Finance and Policy Committee added that the issue of the power station business rates was being examined at a national level and there was potential that all power stations could move from local business rates to a national system.

A Member of the public commented that devolution was not on the agenda for this meeting; was there an update. The Chair of the Finance and Policy Committee indicated that the new Tees Valley Combined Authority was now in place but a decision by this council as to involvement in the devolution deal would not be made until September. Consultation was still ongoing. The Tees Valley would only benefit by around £15m per year but the key was that the decision making would be here in the Tees valley not in Whitehall. As for Hartlepool, nothing would change. There would be no change to our powers; we would still make the same decisions we do now. If we choose not to be part of the Combined Authority we would rule ourselves out of access to that additional money. Council had to consider if the 'prize' of the money was worth having a Tees Valley Elected Mayor.

Recycling – a resident questioned the change to the recycling of glass from the blue box to the grey bin and asked if broken glass could go in the grey bin and if it was a safety issue. The Chair of the Regeneration Services Committee stated that the next issue of Hartbeat would include new and full advice on recycling and the new arrangements. Broken glass could go in the bin, there were no safety concerns.

Parking Issues – King Oswy Drive / Ridlington Way – A Councillor raised issues with the parking in the area, particularly at school pick up and drop off times. The Parking Services Manager indicated that he had had meetings with the school and there had been some enforcement carried out. The potential of additional restrictions and a 20 mph zone was being

considered.

Easington Road – new pedestrian crossing – A Councillor commented that the works to install the new crossing had been completed for some six weeks now but there were still no traffic lights in operation. The Parking Services Manager undertook to pursue the matter.

## **5. Ask the Policy Chairs**

### **Finance and Policy Committee**

The Chair of the Finance and Policy Committee was present. There were no questions raised.

### **Adult Services Committee**

The Chair of the Adult Services Committee was present. There were no questions raised.

### **Children's Services Committee**

The Chair of the Children's Services Committee was present. There were no questions raised.

### **Neighbourhood Services Committee**

A resident questioned when the works at the Bandstand on the Headland would be complete. In the absence of the Chair of the Neighbourhood Services Committee, the Chair of the Adult Services Committee commented that the area was closed off to facilitate the coastal defence works and would therefore be inaccessible for up to two years.

### **Regeneration Services Committee**

The Chair of the Regeneration Services Committee was present. There were no questions raised. The Chair did highlight the event at the Hartlepool Maritime Experience on Saturday 18 June to launch the new Museum of the Royal Navy at Hartlepool.

## **6. Public Question Time**

Larkspur Way, Bishop Cuthbert, Middle Warren

A resident referred to continued problems of anti-social behaviour relating to a family in Larkspur Way. There had been waste materials dumped in the road, children setting up goal posts on the road and issues with use of an air rifle. The Parking Services Manager commented that there had been a highways notice issued in relation to the goal posts and follow up action would be taken.

#### Local By-Laws

A resident commented that when the old borough areas had amalgamated all the old by-laws had been lost, some of which prevented ball games in the street. The Parking Services Manager commented that by-laws no longer existed.

#### Coastal Walkway, North of Brus Tunnel

A resident complained that the once beautiful walkway north of the Brus Tunnel towards the golf course was not being maintained and there had been vandalism to the fencing along the path. To the south the developers had taken part of the land the walkway was on and had made it increasingly difficult to use. The resident had tried to walk along the path earlier in the day and had been refused access by the developers. The Chair indicated that the Chair of the Neighbourhood Services Committee would be asked to provide a response to the next meeting.

#### Union Road, Headland

A resident complained that a trench had been dug in Union Road several months ago and the road had still not been repaired. The Chair commented that she was aware of the issue and had asked officers to pursue the matter.

#### Bond Street, Headland / Powlett Road / Brus Roundabout-West View Road

A resident complained that the stretch of Bond Street from the Old Post office to the betting office was sinking yet again. With cars parked on one side of the road it was becoming increasingly difficult to walk along the road due to its condition. There were also issues with pot holes on Powlett Road near the Spar shop and on the slip road from Brus Roundabout into West View Road. The Parking Services Manager indicated that he would report these issues to the Highways Team.

#### Barnard Grove School

A resident indicated that outside the school one side of the road had bollards to stop parking but there were none on the school side of the road, only traffic restrictions. People were bumping up the kerb and parking on the cycleway at school drop off and pick up times. The school crossing patrol was also parking their large car on the crossing points. Chief Insp. Beeston stated that vehicle drivers only caused an offence when they blocked other road users. A ward councillor indicated that options were being explored with the school to try and alleviate the problems. Parking on cycle-ways was a growing problem.

#### King Oswy Drive

A Councillor referred to issues of parking and problems for bus operators on King Oswy Drive. The issue had been raised when the planning application for the Thirteen Group bungalows had been submitted. There was also a small area of land adjacent to the new bungalows that was now becoming over grown that had previously been maintained by Thirteen. There was also some areas of grass not being cut by Thirteen; adjacent to

the King Oswy Drive footpath and behind some of the Thirteen properties.

Northgate, Headland

A resident complained of another hole in the road that had been dug and never filled. The Chair indicated that she had reported this issue also and hoped for action shortly.

## 7. Hartlepool Local Plan

The Planning Policy Team Leader gave a presentation to the Forum on the Draft Hartlepool Local Plan which was now out for consultation.

The presentation outlined –

- The need for a local plan, what it contained and how it provided guidance and control over development in the Borough.
- How the plan needed to comply with national guidance and the National Planning Policy Framework.
- The preparatory work that had been required prior to issuing the draft plan.
- The timetable for the Local Plan's preparation stages leading to adoption.
- The evidence base of documents that had been produced.
- Examples of policies contained within the plan.
- The Local Plan Proposals Map
- Defining housing need for the future in line with government policy and the local Strategic Housing Market Assessment.
- Future economic development and growth in the borough.
- The specific housing needs for Hartlepool over the lifetime of the plan.
- Comparisons with other Tees valley Authorities.
- The defined housing land for the future considered in the Strategic Housing Land Availability Assessment (SHLAA) together with a map displaying those areas.
- How the SHLAA sites had been selected and the proposed new housing locations and numbers of potential new properties.
- The delivery of those developments through to 2030/31.

The presentation also included other key policy areas such as

- Mitigating the impacts of climate change
- Infrastructure
- Quality of Place
- Housing
- Strengthening the local economy
- Retail and commercial
- The rural area
- Tourism
- The Historic Environment
- The Natural Environment.

The plan would also set out the key infrastructure requirements that would be required to make the plan work. These would be tested by the Inspector during the Public Examination part of the approval process; these would include –

- New road infrastructure and the potential of a new junction at the A19 at Elwick and a bypass for the village.
- New Primary School locations
- New local centres offering retail, health, community and other facilities.

The Planning Policy Team Leader indicated that the current consultation period extended until the 22 July 2016 and there would be events at various venues across the borough with full details on the Council's website. Comments on the draft local plan could be completed on line or through a paper questionnaire that was widely available. The Planning Policy Team Leader encouraged as many people as possible to consider the draft local plan and take part in the consultation.

Concern was expressed by a resident from Bishop Cuthbert/Middle Warren that previously agreed infrastructure, such as the school for Middle Warren, were never delivered and S.106 monies are not being used on the areas that have created those funds. There were also issues with estate roads being too narrow particularly causing problems when cars were parked. The Planning Policy Team Leader indicated that planners did always liaise with highways engineers on planning applications but if the design met the national standards, there was little they could actually do. Many did feel that a 5.5 metre minimum road width would be preferable and such a suggestion could be considered through the consultation process.

The resident also highlighted local concerns around open spaces. They did look appealing on site plans but in reality they were often neglected areas and anti-social behaviour hotspots. Residents also had concerns about S.106 money from their area being used elsewhere in the town, such as money being directed towards the Clavering play area which was difficult to get to from Middle Warren. The Planning Policy Team Leader indicated that he was attending a meeting of the Bishop Cuthbert Residents Group and would look into some of the issues raised and hopefully have some response for that meeting.

A resident complained of some of the land sales that had preceded development by social landlords, particularly some that were at very low cost. There were concerns expressed again about the money gained for development of play facilities which were often nowhere near the development site. The Planning Policy Team Leader commented that developers were often required to make contributions to a series of things, such as play facilities but also school places and affordable housing. In many cases these amounts would only be low and could not generate a new facility, so were used in combination to support existing facilities.

A resident referred to past community facilities, such as the Northern Lights



facility. The meeting was informed that Children's Services Committee would be receiving a report on Northern Lights in the near future.

### **Decision**

The Planning Policy Team Leader was thanked for his informative presentation and responses to questions.

## **8. Police Update**

The Chief Inspector, Cleveland Police gave a presentation which highlighted how Cleveland Police Authority was balancing the strategic threat and risk assessment against available staff and resources across the Cleveland area. The means to achieve this was through local policing, enabling services and collaborative working. It was noted that from 6 June 2016 there would be changes to the police model for the Cleveland area including the following:

- Start of the journey to get back to traditional neighbourhood policing;
- 3 S model implementation: sustain; support; and strengthen;
- New shift patterns;
- Reduction in staffing;
- No ward specific officers;
- Appointments available;
- Work ongoing to reduce demand at front end;
- Theme based Single Point of Contacts for schools, youth centres, refugees and asylum seekers etc.

In conclusion the Chief Inspector provided an overview of the core role and approach to neighbourhood policing and provided the following email address should anyone wish to contact the neighbourhood policing team: [hnpt1@cleveland.pnn.police.uk](mailto:hnpt1@cleveland.pnn.police.uk)

In response to a comment from a member of the public in relation to staffing numbers, the Chief Inspector confirmed that Cleveland Police Officers cover the whole of the Cleveland area and may respond to incidents across the whole of the area where required based on a threat, risk and harm assessment. It was noted that all town based Police were now based in Avenue Road as there were no community based offices. The Chief Inspector confirmed that the recent cuts to the Cleveland Police Force has resulted in a reduction in resources to Hartlepool through the redeployment of one Inspector and a reduction of one Sergeant and 10 Police Officers. However, the number of Police Community Support Officers remained the same in Hartlepool.

A resident raised concerns around the congregation of youths, sometimes as many as 30 to 40 around the King Oswy shops. The Chief Inspector indicated that there was no power to stop young people, or indeed any group, from congregating together. The Police had to rely on the reports

they received in order to assess what input was required. The Chief Inspector, therefore, encouraged people to call and registers anti-social behaviour problems whenever they occurred. Operation Impact operated in the town each evening between 6.00 pm and 10.00 pm and focussed on the areas with the highest reports of anti-social behaviour. The resident was concerned that those who reported incidents often ended up being targeted by those causing the problem. There were also incidents of youths stoning buses. The Chief Inspector indicated that the Police would look into the issues raised. In terms of the buses, drivers do report any issues they experience.

A resident asked if the Police still used the Incident Maps that PCSOs had used in the past. The resident also commented that in the past areas, such as the Central Estate, had continuity with the same PCSOs patrolling there regularly, getting to know the residents and the areas of concern and he was concerned that local knowledge was being lost under the new approach. The Chief Inspector indicated that there was significant pressure on the PCSOs so they were allocated to patrol the areas where they could have the most impact.

#### **Decision**

The Chief Inspector was thanked for her informative presentation and responses to questions.

### **9. Ward Member Budgets 2016/17 – *Director of Regeneration and Neighbourhoods***

The Forum was informed of the position in relation to Ward Member Budgets. Ward Members received a budget of £4,500 each for 2016/17. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all members were allocated 1/12th of their 2016/17 budget to spend between 1 April and the 5 May 2016. In addition, where Members carried over funds from 2015/16 into the current financial year, the same 1/12th restriction applied.

Residents were encouraged to contact their ward councillors with any suggested schemes.

#### **Decision**

That the report be noted.

### **10. Any Other Items which the Chairman Considers are Urgent**

The Chairman indicated that she had no other items that were considered urgent.

The forum noted that the next meeting would be held on Wednesday 14 September 2016 at 5.30 pm and the Chair indicated that the venue for future meetings would be Committee Room B in the Civic Centre.

The meeting concluded at 11.50 am

CHAIR

## Matters Arising from North and Coastal Neighbourhood Forum - – 15th June 2016

Ward	Reported problem/ concern	Referred to (officer)	Response	Actioned / resolved	Comment
Jesmond	Easington Road - New pedestrian crossing scheme installed some time ago, but traffic lights not yet working.	PF	Traffic lights now fully operational	Yes	NFA
Headland and Harbour	Old Cemetery - Wall is still a concern. Reported that this has been visited by Engineers and deemed structurally safe and that extra police patrols were taking place. Further concerns that digging had exposed human bones	CW	Excavation on bones was part of wall renovation work - any historical remains which have been exposed - have been removed / stored and will be replaced once work complete.  Complaints re ferreting was separate issue - but did not expose any remains	ongoing	All work agreed and completed  under licence and agreement
	Union Street - Repairs near bus stop by Hpool Water is taking some time (update required)	AS/PF	Now complete		
	Bond Street - Outside Old Post Office / garage / builders yard - cars have damaged the highway surface.	RY	No immediate repairs required -	ongoing	Noted for next routine inspection when any repairs will be commissioned
	Northgate - Utilities have dug up road, but left a hole unfilled. MJ apparently reported this, but as yet no response	AS/PF	Outside 48 - Now complete		
	Coastal walkways - from Bruce Tunnel to Golf Course - Do HBC receive Central Government	CS	No funding to maintain - but this is part of public footpath which HBC		Fence line bordering footpath on west side is

	funding to maintain the walkways ? They are in a poor state (mesh fencing taken for scrap)		has statutory duty to maintain.  chain link fence is however private landowner and would be their responsibility to replace		Network Rail who have a duty of care under H&S to protect infrastructure from trespass.
De Brus	Old Cemetery Road - Resident prevented access along Cemetery Road by Persimmons - Should a temporary access be in place whilst development work takes place ?	CS	TRO in place creating temporary diversion to avoid building compound		Full details of TRO on HBC website
	Spar store / Powlett Road / Raby Road - Pot holes appeared in carriageway	RY	Road carriageway resurfaced -		Some ongoing issues with access being discussed with landowner
	Brus tunnel roundabout / West View Road - Potholes appeared in carriageway	RY	Defects identified by inspectors - repair job raised		
	King Owsy Drive - land between new bungalows becoming overgrown due to lack of maintenance. Previously this land had been maintained by Thirteen Group.	PH	Concerns raised and reported to 13 Group as land owners		
	King Owsy Shops - Tree roots exposed on pavement - had been fenced off - but barriers have now been removed / gone missing	RY	Not adopted land		Consultation ongoing re solutions
	Barnard Grove School - Bollards have been put down one side of road - Why not on the school side	PF	Bollards protect grass verge - other side has tarmac verges and some parking is permitted. Some guard rail has been installed and carriageway markings extended		School road safety scheme work is ongoing
	Barnard Grove School - School crossing patroller	JH	SCP parks on area of driveway access		No obstruction of pedestrian

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Matters Arising from North and Coastal Neighbourhood Forum - – 15th June 2016

	parks Range Rover on footpath and blocks access		between footpath and carriageway		access
Hart	Complaint re Larkspur Way - Resident has left planks of wood on highway (which have since been removed) Same resident had letter last year re football goal posts on highway. Report that goal posts are now left on empty neighbouring property and dragged onto highway causing a nuisance.	PH	Complete		

# NORTH AND COASTAL NEIGHBOURHOOD FORUM

14 September 2016



**Report of:** Director of Regeneration & Neighbourhoods

**Subject:** WARD MEMBER BUDGETS 2016/17

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## 1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

## 2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the North and Coastal Neighbourhood Forum area, encompassing De Bruce, Hart, Headland and Harbour, Jesmond and Seaton wards.

## 3. BACKGROUND

3.1 Ward Member budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

## 4. APPROVED SCHEMES

4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2016/17. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2016/17.

## **5. UNAPPROVED SCHEMES**

- 5.1 All schemes were approved in this quarter to-date.

## **6. RISK IMPLICATIONS**

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

## **7. FINANCIAL CONSIDERATIONS**

- 7.1 Ward Members will receive a budget of £4,500 each for 2016/17. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all members were allocated 1/12<sup>th</sup> of their 2016/17 budget to spend between 1<sup>st</sup> April and the 5<sup>th</sup> May 2016. In addition, where Members carried over funds from 2015/16 into the current financial year, the same 1/12<sup>th</sup> restriction applied.

## **8. LEGAL CONSIDERATIONS**

- 8.1 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). This was facilitated through 'executive arrangements' outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.
- 8.2 Ward Members budgets must be used for purposes which originally fell within the 'well being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the 'broader power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be



applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets.

## **9. CHILD AND FAMILY POVERTY**

9.1 There are no child and family poverty implications in this instance.

## **10. EQUALITY AND DIVERSITY CONSIDERATIONS**

10.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

## **11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS**

11.1 There are no Section 17 implications in this instance.

## **12. STAFF CONSIDERATIONS**

12.1 There are no staff considerations for the Forum's attention in this case.

## **13. ASSET MANAGEMENT CONSIDERATIONS**

13.1 Asset management considerations are not applicable in this instance.

## **14. RECOMMENDATIONS**

14.1 The North and Coastal Neighbourhood Forum is asked to note the contents of the report outlining Ward Member Budget spend to date.

## **15. REASONS FOR RECOMMENDATIONS**

15.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Members. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

## **16. BACKGROUND PAPERS**

16.1 There are no background papers to this report.

## 17. CONTACT OFFICER

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E-mail: [clare.clark@hartlepool.gov.uk](mailto:clare.clark@hartlepool.gov.uk)

## Ward Member Budget Spend 2016/17

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
<b>De Bruce</b>			
Councillor Rob Cook	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Hartlepool RFC (Training Floodlights)	13.06.16	£167
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£166
	West View Project (Summer Playscheme)	24.06.16	£334
	1st Hartlepool Boys Brigade (Annual Camp 2016)	12.07.16	£100
	Hartlepool United Ladies FC (Line Marker & New Kit)	25.07.16	£100
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£200
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£100
	St. John Vianney Church (Luncheon Club Outing)	05.08.16	£200
Councillor Brenda Harrison	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£100
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Hartlepool RFC (Training Floodlights)	13.06.16	£166
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£167
	West View Project (Summer Playscheme)	24.06.16	£333
	1st Hartlepool Boys Brigade (Annual Camp 2016)	12.07.16	£100
	Hartlepool United Ladies FC (Line Marker & New Kit)	25.07.16	£100
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£200
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£100
Councillor Stephen Thomas	St. John Vianney Church (Luncheon Club Outing)	05.08.16	£200
	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£100
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Hartlepool RFC (Training Floodlights)	13.06.16	£167
	Hartlepool Rovers Rugby Club	13.06.16	£167

	(Funday)		
	West View Project (Summer Playscheme)	24.06.16	£333
	1st Hartlepool Boys Brigade (Annual Camp 2016)	12.07.16	£100
	Hartlepool United Ladies FC (Line Marker and New Kit)	25.07.16	£100
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£200
	Voice for You (Celebration / Christmas Party)	25.07.16	£100
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£100
	St. John Vianney Church (Luncheon Club Outing)	05.08.16	£200
<b>Hart</b>			
Councillor Paul Beck	Hart Parochial Church Council (Queen's 90 <sup>th</sup> Birthday Celebration)	07.04.16	£150
	Asylum Seekers and Refugees Group (Queen's 90th Birthday Celebration)	17.05.16	£50
	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£500
	Bishop Cuthbert Residents Association (Community Fun Day)	16.06.16	£240
	Hart Village Events Group (Summer Fete)	20.06.16	£200
	Hart Village Events Group (Fireworks Display)	20.06.16	£150
	Hart FC (U13's Fees & Equipment)	28.06.16	£200
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£150
	Rift House East Residents Association (Community Fun Day)	05.08.16	£250
	Hart Parochial Church Council (Queen's 90 <sup>th</sup> Birthday Celebration)	07.04.16	£150
Councillor David Riddle	Seaton Carew FC (Defibrillator cabinet and training)	17.05.16	£100
	Aeronauts Trampoline Club (Trampoline)	17.05.16	£250
	Red Dreams (Creative Crew Project)	17.05.16	£300
	Bishop Cuthbert Residents Association (Community Fun Day)	16.06.16	£240
	Hartlepool RFC (Training Floodlights)	13.06.16	£100
	Hart Village Events Group (Summer Fete)	20.06.16	£250
	Hart Village Events Group (Fireworks Display)	20.06.16	£250
	Hart FC	28.06.16	£250

	(U13's Fees & Equipment)		
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£250
Councillor Jean Robinson	Hart Parochial Church Council (Queen's 90 <sup>th</sup> Birthday Celebration)	07.04.16	£150
	Bishop Cuthbert Residents Association (Community Fun Day)	16.06.16	£240
	Hart Village Events Group (Summer Fete)	20.06.16	£200
	Hart Village Events Group (Fireworks Display)	20.06.16	£150
	Hart FC (U13's Fees & Equipment)	28.06.16	£300
	Rift House East Residents Association (Community Fun Day)	05.08.16	£250
	Hartlepool Rovers Rugby Club / Hart Biologicals (International Sevens Tournament)	05.08.16	£500
<b>Headland &amp; Harbour</b>			
Councillor Shane Moore	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£200
	1st Hartlepool Boys' Brigade (Annual Camp 2016)	25.07.16	£300
	Boys Brigade Old Boys Rugby Club (Replacement Kit)	05.08.16	£300
Councillor Peter Jackson	Schooner Court (Queen's Birthday Celebration)	02.06.16	£75
	Hartlepool Headland Local History Group (Heritage Festival)	07.06.16	£225
	Burbank Community Cafe (Room Hire)	07.06.16	£300
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£200
Councillor Sylvia Tempest	Schooner Court (Queen's Birthday Celebration)	02.06.16	£75
	Hartlepool Headland Local History Group (Heritage Festival)	07.06.16	£225
	Burbank Community Cafe (Room Hire)	07.06.16	£300
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£200
	1st Hartlepool Boys' Brigade (Annual Camp 2016)	25.07.16	£300
	Hartlepool Folk Festival (2016 Festival)	25.07.16	£500
	Hartlepool Carnival Committee (Carnival Raft Race Event Running Costs)	27.07.16	£500
	Boys Brigade Old Boys Rugby Club (Team Polo Shirts)	29.07.16	£291.50
	Hartlepool Headland Local History Group (Interpretation Panels Repair)	29.07.16	£150

<b>Jesmond</b>			
Councillor Sandra Belcher	Throston Primary School (Outdoor Learning Development)	22.06.16	£750
	Hartlepool Bereavement Service (Running Costs)	24.06.16	£200
	Wharton Trust (Summer Activities & Souvenir Bag for Romanian Visitors)	29.07.16	£200
	Rift House East Residents Association (Community Fun Day)	05.08.16	£400
Councillor John Tennant	Throston Primary School (Outdoor Learning Development)	22.06.16	£750
	Wharton Trust (Summer Activities & Souvenir Bag for Romanian Visitors)	29.07.16	£300
Councillor George Springer	Hartlepool Male Voice Choir (Midsummer Magic Concert)	05.06.16	£300
	Throston Primary School (Outdoor Learning Development)	22.06.16	£750
	Wharton Trust (Summer Activities & Souvenir Bag for Romanian Visitors)	29.07.16	£400
<b>Seaton</b>			
Councillor Tom Hind	Seaton Carew Bowling Club (Pavilion Replacement Carpet)	15.06.16	£395
	Friends of Hartlepool Wild Green Spaces (Seaton Park Bulbs & Bench)	05.08.16	£334
Councillor Paul Thompson	Seaton Carew FC (Defibrillator cabinet & associated training)	19.05.16	£900
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£200
	Friends of Hartlepool Wild Green Spaces (Seaton Park Bulbs & Bench)	05.08.16	£333
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£225
Councillor James Black	Friends of Hartlepool Wild Green Spaces (Seaton Park Bulbs & Bench)	05.08.16	£333
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£225

## Ward Member Budget Overview 2016/17

Ward Councillor	Carryover from Previous Years (inc. Civic Lottery)	Funding Available 16/17	Funding Approved 16/17	Total Funding Remaining
<b>De Bruce</b>				
Councillor Rob Cook	£2,317	£4,500	£1,417	<b>£5,400</b>
*Councillor Brenda Harrison	£2,318	£4,500	£1,516	<b>£5,302</b>
Councillor Stephen Thomas	£2,467	£4,500	£1,617	<b>£5,350</b>
<b>Hart</b>				
Councillor Paul Beck	£673	£4,500	£1,890	<b>£3,283</b>
Councillor David Riddle	£163	£4,500	£2,140	<b>£2,523</b>
Councillor Jean Robinson	£1,201	£4,500	£1,790	<b>£3,911</b>
<b>Headland and Harbour</b>				
**Councillor Shane Moore	£668	£4,500	£800	<b>£4,368</b>
Councillor Peter Jackson	£1,166	£4,500	£800	<b>£4,866</b>
Councillor Sylvia Tempest	£1,366	£4,500	£2,541	<b>£3,325</b>
<b>Jesmond</b>				
Councillor Sandra Belcher	£2,380	£4,500	£1,550	<b>£5,330</b>
***Councillor John Tennant	£1,635	£4,500	£1,050	<b>£5,085</b>
Councillor George Springer	£1,200	£4,500	£1,450	<b>£4,250</b>
<b>Seaton</b>				
Councillor Thomas Hind	£566	£4,500	£729	<b>£4,337</b>
Councillor Paul Thompson	£566	£4,500	£1,658	<b>£3,408</b>
****Councillor James Black	£566	£4,500	£558	<b>£4,508</b>
<b>TOTAL</b>	<b>£19,252</b>	<b>£67,500</b>	<b>£21,506</b>	<b>£65,246</b>

\*Preceded by Councillor Sheila Griffin. Councillor Griffin's remaining funds (including carry over from previous years) re-allocated to Councillor Harrison.

\*\*Preceded by Councillor Jim Ainslie. Councillor Ainslie's remaining funds (including carry over from previous years) re-allocated to Councillor Moore.

\*\*\*Preceded by Councillor Mary Fleet. Councillor Fleet's remaining funds (including carry over from previous years) re-allocated to Councillor Tennant.

\*\*\*\*Preceded by Councillor Kelly Atkinson. Councillor Atkinson's remaining funds (including carry over from previous years) re-allocated to Councillor Black.