

REGENERATION SERVICES COMMITTEE AGENDA



Friday 4 November 2016

at 9.30 am

**in Committee Room B
at the Civic Centre, Hartlepool.**

MEMBERS: REGENERATION SERVICES COMMITTEE

Councillors S Akers-Belcher, Barclay, Cranney, Hunter, Lindridge, Loynes and Thompson

1. APOLOGIES FOR ABSENCE

2. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS

3. MINUTES

- 3.1 To receive the minutes of the meeting held on 9 September 2016 (*previously published*)

4. BUDGET AND POLICY FRAMEWORK

- 4.1 Hartlepool Local Plan – Update on Progression Towards Publication Stage and Amendment to Local Development Scheme – *Director of Regeneration and Neighbourhoods*

5. KEY DECISIONS

No items.

6. OTHER ITEMS REQUIRING DECISION

No items.



7. ITEMS FOR INFORMATION

- 7.1 Council Plan 2016/17 – Quarter 1 Performance Report - *Director of Regeneration and Neighbourhoods and Director of Public Health*

8. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

FOR INFORMATION

Date of next meeting – Wednesday 16 November 2016 at 3.00pm in the Civic Centre, Hartlepool.



REGENERATION SERVICES COMMITTEE

4th November 2016



Report of: Director Regeneration and Neighbourhoods

Subject: HARTLEPOOL LOCAL PLAN – UPDATE ON
PROGRESSION TOWARDS PUBLICATION STAGE
AND AMENDMENT TO LOCAL DEVELOPMENT
SCHEME

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 Part of the Budget and Policy Framework.

2. PURPOSE OF REPORT

2.1 This report provides information in relation to the outcomes of the Local Plan Preferred Options Consultation and the progress towards producing the Publication version of the Local Plan.

2.2 The report also seeks endorsement of the Revised Local Development Scheme.

3. BACKGROUND

3.1 The Local Plan Preferred Options public consultation took place between May and July 2016. During the consultation a number of public consultation events took place across the Borough involving a wide range of statutory organisations, Councillors, council officers, stakeholders and members of the public. At these meetings all relevant Local Plan documents were available and all documents were also made available through the Council's website. During the eight week consultation a total of 238 representations were made; some of the key issues are discussed below.

3.2 Key Issues which were raised during the consultation included:

- There were in the region of 100 representations received which were opposed to the proposal for up to 6 smaller wind turbines in the area to the south of Seaton Carew

- There were 20-30 representations received in relation to the Dalton Back Lane / A689 junction seeking improvements to the junction to make it into a cross roads, linked to the South West Extension, to improve the safety of the junction following a number of accidents and fatalities at the junction.
- There were representations received from residents and resident groups concerned that too much housing development was being proposed, especially on greenfield sites and concerned with the impact on the existing housing areas within the town as well as the impact on ecology and loss of greenfield land.
- A range of representations were received from landowners and developers regarding potential housing sites which they considered were more appropriate and sustainable than some of the sites identified within the Preferred Options document.
- There were also letters of support from developers where we had included their sites. However some of these representations also sought additional housing on their site or wide land interests as well.
- There was a response from the House Builders Federation commenting on a number of aspects of the plan, but fundamentally they sited concerns with how the overall housing numbers for the plan had been arrived at through the scenarios within the Strategic Housing Market Assessment (SHMA) – they queried some of the assumptions made regarding the scenarios and felt that some additional scenarios should be considered to help inform the development of the Publication version of the Local Plan. They also considered that a 20% buffer should be added to the housing numbers to allow for flexibility over the plan period should certain sites stall.
- There was a thorough representation made by one member of the public which had also considered the assumptions made within the SHMA and raising a number of queries.
- There was in general a good level of support for the potential Elwick bypass and grade separated junction.
- There were also however concerns from a number of residents as to the potential highway impacts within the urban area that would result from the High Tunstall development and concerns over highway safety and capacity, in particular at the Park Road / Wooler Road / Elwick Road junction.
- The Environment Agency requested that the 2010 Strategic Flood Risk Assessment (SFRA) be updated in accordance with the climate change allowances. The EA also raised concerns with the allocation of the site at Coronation Drive for housing.
- Highways England requested additional information regarding the jobs target and the anticipated numbers on each employment site.
- The Health and Safety Executive required some additional work on a compatibility assessment of the local plan allocations effected by consultation distances for major hazardous installations.

- 3.3 Work is ongoing in terms of responding to the representations within the Consultation Statement and where necessary additional work has been identified this has been, or is being, undertaken, including:
- JBA Consulting have been appointed to undertake an update to the SFRA and meetings have taken place with the Environment Agency to ensure the work is carried out in a way which will satisfy their requirements.
 - We have also liaised with the Environment Agency regarding their concerns over the Coronation Drive housing allocation – HBC had already commissioned ground condition surveys to assess the nature of the contamination on the site and HBC engineers have shared the findings of the surveys with the EA who are currently reviewing the findings – initial feeling is that a smaller site footprint may allow approximately 70 dwellings to be developed on site.
 - Meetings have taken place with utilities providers and the compatibility assessment requested by the HSE has been produced and will be included as an appendix in the Publication version of the plan.
 - Officers have met with Highways England representatives and discussed the most appropriate way to address their concerns. Meetings with Economic Development staff have taken place to inform this work regarding the numbers of jobs from each employment location and a report has been produced and sent to Highway England's consultants to assess. Their findings will then be reflected, where necessary, within the Publication Local Plan.
 - Meetings have taken place with colleagues in Highways and an agreed response will be published within the Consultation Statement.
 - Notwithstanding the representations received concerned with the allocation of wind turbines at Seaton Carew, officers believe that wind turbines will play an important part in the production of renewable energy and will assist in tackling climate change over the Local Plan period. Whilst it is acknowledged that the ministerial statement suggested that sites should only be allocated where there is public support, there was a high level of support within the planning applications for the three larger wind turbines – as the SoS had, at the time of consultation on the Preferred Options, not made his decision on those applications, the supporters of those applications may not have believed it was necessary to respond to the Local Plan. As such it is proposed to leave the allocations in for the Publication version to give all interested parties the opportunity to respond to the proposed allocation.
 - In terms of the housing section and as a result of the representations received and the fact that the 2014 Sub National Household Projections have recently been released, it was considered necessary to undertake some additional work on the SHMA and as such meetings have taken place with Arc4 and the statistician from Tees Valley Combined Authority to discuss the issues. It has been agreed to re-run some of the scenarios within the SHMA to ensure they are robust and the findings of these will

be noted within an Addendum to the SHMA which Arc4 will produce. This information will not however be available until the 21st October.

4. PROPOSALS

- 4.1 In light of the necessary additional work identified in section 3 above, it is proposed that the Publication Document be delayed slightly to allow for the completion of the additional work, in particular the work to produce an addendum to the SHMA which is crucial to ensure that the proposals within the housing chapter are based on the most up-to-date population figures. As such it is proposed that a report be taken to Regeneration Services Committee on the 2nd December 2016 to seek permission to consult on the Publication document for a period of eight weeks. This slight delay has however resulted in a need to refresh the Local Development Scheme which sets out the timetable for the production of the Local Plan. The amended LDS is included as **Appendix 1** to this report and one of the recommendations attached to this report is that this updated LDS is endorsed.
- 4.2 At the meeting on the 2nd December 2016 Councillors will be asked to endorse the addendum to the SHMA.
- 4.3 If Committee approved the Publication Local Plan for consultation on the 2nd December 2016, the consultation would begin on the 9th December and run for an eight week period until the 3rd February 2017. The next stage of the plan would then be “Submission” to the Planning Inspectorate which must take place by the end of March 2017 in order to meet government advice to produce a local plan by early 2017.

5. RISK IMPLICATIONS

- 5.1 There are no risk implications relating to this report. It is considered that the proposed timetable will still allow officers time to undertake any necessary work (following the consultation) prior to Submission of the Local by the end of March 2017.

6. FINANCIAL CONSIDERATIONS

- 6.1 There are no financial considerations relating to this report.

7 LEGAL CONSIDERATIONS

- 7.1 There are no legal considerations relating to this report.

8. CHILD AND FAMILY POVERTY

- 8.1 There are no Child and Family Poverty issues relating to this report.

9. EQUALITY AND DIVERSITY CONSIDERATIONS

- 9.1 There are no equality and diversity considerations relating to this report.

10. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

- 10.1 There are no Section 17 considerations relating to this report.

11. STAFF CONSIDERATIONS

- 11.1 There are no staff considerations relating to this report.

12. ASSET MANAGEMENT CONSIDERATIONS

- 12.1 There are no asset management considerations relating to this report.

13. RECOMMENDATIONS

- 13.1 Members are requested to note the key consultation responses to the Local Plan Preferred Options document. Members are also requested to note the additional work needed which has resulted in a slight delay in the preparation of the Publication version of the Local Plan which it is now proposed to report to Committee on the 2nd December 2016.
- 13.2 Members are asked to endorse the amended Local Development Scheme which reflects the new timeline for the production of the Local Plan. The LDS is attached as **Appendix 1**.

14. REASONS FOR RECOMMENDATIONS

- 14.1 To inform members of the key issues regarding the plan and the progress towards the Publication Stage of the Local Plan.

15. BACKGROUND PAPERS

- 15.1 There are no background papers relating to this report.

16. CONTACT OFFICER

Denise Ogden
Director of Regeneration and Neighbourhoods
Level 3
Civic Centre
Hartlepool
TS24 8AY

Tel: (01429) 523300
E-mail: denise.ogden@hartlepool.gov.uk

Matthew King
Planning Policy Team Leader
Level 1
Civic Centre
Hartlepool
TS24 8AY

Tel: (01429) 284084
E-mail: matthew.king@hartlepool.gov.uk

Local Development Scheme

Contents

No	Subject	Page No
1	Introduction	2
2	The Development Planning System for Hartlepool	4
	Diagram 1: Local Development Framework Documents	5
3	The Local Development Scheme	7
	Saved Policies	7
	Statement of Community Involvement	7
	Development Plan Documents	8
	Joint Development Plan Documents	9
	Supplementary Planning Documents	9
	Diagram 2: Timetable of Core Strategy Development Plan Document	10
	Tables 1: Local Plan Profile	11
4	Sustainability Appraisal	13
5	Appropriate Assessment	13
6	Links to Other Strategies	13
7	Evidence Base	14
8	Monitoring and Review (Authorities Monitoring Report)	14
9	Managing the Process	15
	Staff Resources	15
	Financial Resources	16
	Programme Management	16
	Political Process	16
	Risk Assessment and Contingencies	16
10	Review of the Local Development Scheme	18
	Appendices	
1	List of Acronyms and Technical Terms Used in this Report	19
2	Schedule of Hartlepool Local Plan Saved Policies	21
3	Strategies and Programmes to be Considered	25
4	Reports Contributing to the Evidence Base for New Local Development Documents	27

APPENDIX 1**1. INTRODUCTION**

- 1.1 This Local Development Scheme sets out a rolling programme for the preparation of documents relating to forward planning in Hartlepool. It is specifically concerned with documents being prepared over the next three years or so. The scheme will be reviewed as necessary as circumstances change (see section 10).
- 1.2 Hartlepool's Local Development Scheme was first published in March 2005. It was subsequently reviewed in July 2006 to take account of the proposal to prepare joint Minerals and Waste Development Plan Documents and also to exclude from the programme, the Hartlepool Local Plan, which had been adopted in April 2006. The 2008 review related to changes to the timetable for the preparation of the Planning Obligations SPD and the preparation of a new SPD on Transport Assessment & Travel Plan Guidance. The 2009 review took account of the need to include several new documents including the Affordable Housing Development Plan Document and the Victoria Harbour Supplementary Planning Document. The reasons for the 2010 update included that the Affordable Housing DPD was incorporated into the Core Strategy and also that a Housing Allocations DPD would not be produced as it was adequately covered by the housing policies within the emerging Core Strategy at the time.
- 1.3 The 2011 update was necessary due to delays in the production of the Core Strategy Publication stage as a result of high levels of representations to the 2nd Preferred Options Stage and ongoing uncertainty around national and regional policy. Work continued on the draft Local Plan (formerly referred to as the Core Strategy) and it was submitted to the Secretary of State in 2012 and examined in public at a hearing held in January/February and September 2013. The LDS was amended in November 2012 to reflect the dates for the Local Plan inquiry that was held in January and February 2013. A review was then needed in 2014 to reflect a timetable for a new Local Plan following the Council's decision to withdraw the previous Local Plan in November 2013 following the Inspectors findings from the Examination into that Plan.
- 1.4 The 2015 review was been triggered due to the previously agreed timetable slipping and the need to produce an accurate timetable for the Local Plan preparation, working towards meeting the Government requirement to produce a Local Plan by early 2017. This 2016 review is necessary due to a slight delay in the production of the Local Plan due to the need for additional work on the evidence base documents, in particular the Strategic Housing Market Assessment (SHMA), following the Preferred Options Consultation – this additional work has pushed the date of the Publication Stage back from October to December and it is therefore necessary to update the LDS to reflect this.
- 1.5 The Local Development Scheme acts as the starting point for the community, key stakeholders and others with an interest in the development process, who wish to find out about the status of existing and emerging planning policies. It sets out the timetable and highlights the key stages for the preparation of new policy documents and when they are proposed to be, subject to public

APPENDIX 1

consultation. Acronyms and terminology used in this document are explained in Appendix 1.

- 1.6 Statutory planning policies for Hartlepool are presently set out in the saved policies of the Hartlepool Local Plan (adopted 2006 with certain policies saved beyond 13 April 2009) and the Tees Valley Minerals and Waste DPD which was formally adopted on the 15th September 2011.
- 1.7 The Planning and Compulsory Purchase Act 2004 resulted in major changes to the way the planning policy system operates and how planning documents will be prepared. Local Development Documents (LDDs) contained within Local Development Frameworks (LDF) were progressively replacing the Local Plans and Supplementary Planning Guidance. Since the introduction of the changes to the planning system under the 2004 Act further revisions in procedures and requirements have been brought in under the Planning Act 2008 and associated regulations.
- 1.8 Things have changed again with the enactment of the Localism Act, the publication of the National Planning Policy Framework and the coming into force of The Town and Country Planning Regulations 2012 the system has now been simplified and the Regional tier of planning abolished. The system is now focused on a local plan for each Local Planning Authority Area. A new tier of planning was created by these changes called Neighbourhood Planning. Neighbourhood plans are not the responsibility of a Local Authority to produce but instead a parish council or constituted community forum. A neighbourhood plan should support the strategic development needs set out in the Local Plan and plan positively to support local development.
- 1.9 The Local Development Scheme describes the main features of the planning system and then sets out the programme for the production of future planning policies. Important aspects related to the process for the development of planning policies are highlighted in sections 4 to 8 of the Scheme and the final section identifies circumstances in which the scheme will be reviewed.

APPENDIX 1**2. THE DEVELOPMENT PLANNING SYSTEM FOR HARTLEPOOL**

- 2.1 The local planning system brings together and integrates policies for the use and development of land with other policies and programmes which influence the nature of places and how they function. Documents within what is known as the “Local Development Framework” (LDF) will ensure the most efficient use of land by balancing competing demands in accordance with a clear, distinctive and realistic vision of how the area will develop and change within a demonstrable context of sustainable development.
- 2.2 The Local Development Framework will comprise a number of documents as shown in Diagram 1 below. These documents known as Development Plan Documents (DPD`s) and Supplementary Planning Documents (SPD`s) form the statutory Development Plan for Hartlepool and will essentially replace the 2006 Hartlepool Local Plan.
- 2.3 The Development Plan Documents establish the main policy framework and includes:
- A Local Plan setting out the spatial vision, spatial objectives and core strategic policies and allocations for the area;
 - Tees Valley Joint DPDs containing waste and minerals policies;
 - Neighbourhood Plans; and
 - A Proposals Map which will be updated as each DPD is adopted.
- 2.4 Currently the Borough Council is working on a number of additional documents within its LDF which are intended to provide further advice and information to developers and decision makers, and are not intended as an undue burden upon development. These include:
- Residential Design and Sustainability SPD
- 2.5 The Borough Council has already adopted the following documents within its LDF:
- Transport Assessments & Travel Plans SPD (January 2010)
 - Statement of Community Involvement (SCI) (January 2010)
 - Tees Valley Joint Minerals & Waste DPDs (September 2011)
 - Local Development Scheme (LDS) (January 2012)
 - Authorities Monitoring Report (AMR) (December 2013)
 - Trees and Development SPD (2013)
 - Green Infrastructure SPD (February 2014)
 - Shop Fronts SPD (2014)
 - New Dwellings outside of Development Limits (August 2015)
 - Seaton Carew Regeneration SPD (September 2015)
 - Planning Obligations SPD (November 2015)

APPENDIX 1

Diagram 1: Hartlepool Local Development Framework

LOCAL DEVELOPMENT FRAMEWORK													
A portfolio of local development and other documents													
Local Development Documents											Other Documents		
Development Plan Documents			Supplementary Planning Documents										
Hartlepool Local Plan	Tees Valley Minerals & Waste DPD	Hartlepool Local Plan Proposals Map	Travel Plans and Transport Assessments SPD	Hartlepool Green Infrastructure SPD	Trees and Development SPD	Planning Obligations SPD	Shop Fronts SPD	Residential Design SPD	New Dwellings outside of Development Limits SPD	Seaton Carew Masterplan SPD	Neighbourhood Plans	Statement of Community Involvement	Authorities Monitoring Report
These documents will comprise the Development Plan for the area and ultimately replace the 2006 Local Plan.			These documents help to give further information and detail to support the Development Plan Documents.								These Documents and the highlighted Development Plan Documents must be prepared.		

2.2 Other documents that comprise the Local Development Framework include:

- This document – the **Local Development Scheme** (LDS) – sets out the details of each of the Local Development Documents to be commenced over the next three years or so and the timescales and arrangements for their preparation.
- **Authorities Monitoring Report** – assessing the implementation of the Local Development Scheme and the extent to which policies in Local Development Documents are being achieved.
- **Neighbourhood Plans** – Any Neighbourhood Plans that are adopted by the Council become part of the Local Development Framework. These documents must be in general conformity with the Local Plan. Currently there are neighbourhood plans in production for the Rural Area, the

APPENDIX 1

Headland and Wynyard. The first two plans are wholly within the Borough of Hartlepool with the Wynyard one being cross boundary with Stockton on Tees Borough.

- **Statement of Community Involvement (SCI)** – this sets out the policy for involving the community and key stakeholders both in the preparation and revision of local development documents and with respect to planning applications.

3. THE LOCAL DEVELOPMENT SCHEME

- 3.1 The first Local Development Scheme was prepared by the Council in March 2005 with reviews approved in subsequent years as outlined in paragraph 1.2.
- 3.2 This further review of the scheme sets out the revised programme for the Local Plan. Diagram 2 provides an overview of the timetable for the production of the Local Plan.
- 3.3 Further details on the role and content of the Local Plan, key dates relating to its production, arrangements for its preparation and review and monitoring are set out in Table 1.

Saved Policies

- 3.4 The 2004 Act allows policies in Local Plans to be 'saved' for a period of at least three years from the date the Act came into force (September 2004) or in the case of plans adopted after then, from the date the plan is adopted (i.e. April 2006 for the Hartlepool Local Plan). New policies in development plan documents will progressively replace those saved in the Local Plan.
- 3.5 Appendix 2 lists the policies of the 2006 Hartlepool Local Plan which the Secretary of State has made a direction to save. These saved policies will thus continue to remain effective until the new Local Plan policies are adopted. The Minerals and Waste policies were superseded by the policies contained in the Tees Valley Joint Minerals and Waste DPD's in 2011.
- 3.6 The status of Supplementary Planning Guidance, following the commencement of the new planning system, remains the same as long as relevant saved policies are in place. It will continue to be a material consideration in terms of determining planning applications. The only currently adopted Supplementary Planning Guidance is the Greatham Village Design Statement. This is included in the 2006 Hartlepool Local Plan as a Supplementary Note and is saved as part of that plan.

Statement of Community Involvement

- 3.7 The Borough Council's first document prepared under the new planning system was the Statement of Community Involvement (SCI). The SCI document sets out how the Council intends to involve the community and other interested parties in the new planning system and provide standards for involving the community in all the different stages of the planning policy process and in the determination of planning applications.
- 3.8 All other local development documents will be prepared in accordance with the arrangements set out in the SCI.

APPENDIX 1

- 3.9 The first SCI was submitted to the Secretary of State in January 2006 and was adopted on 26th October 2006. A review of the SCI was undertaken and the revised SCI was adopted in January 2010. The Council will review the SCI again in early 2017 to reflect changes in legislation.

Development Plan Documents

- 3.10 The Borough Council commenced the preparation of Development Plan Documents despite the 2006 Hartlepool Local Plan still providing an appropriate spatial strategy. Furthermore the existing Local Plan has taken forward those elements of the Hartlepool Community Strategy and the Hartlepool Local Transport Plan that concern physical development and use of land.
- 3.11 This work commenced from 2008 to 2013 and culminated with a draft Local Plan being submitted to the Secretary of State in 2012 and examined in public at hearing held in January/February and September 2013.
- 3.12 At a meeting held on October 17th 2013 the Council made a decision to withdraw the submitted Local Plan that had just been through public examination. Subsequently, and in light of this decision, the Planning Services Team produced a planning framework guide in November 2013 entitled 'Planning Policy Framework Justification'. The document was updated in November 2014 and November 2015. This is to allow the Local Planning Authority to use the existing Local Plan 2006 where it is in compliance with the current National Planning Policy Framework (NPPF) regime.
- 3.13 Work on a new Local Plan and associated Proposals Map for the Borough has been ongoing since 2014. A timetable was formulated for the production of a new local plan and this was agreed by committee on 20th February 2014. The previously agreed timetable has slipped though and as such has necessitated the need for the LDS to be updated to reflect a new timetable which still aims to produce a Local Plan by early 2017.
- 3.14 **The Local Plan:** The Local Plan is the key element of the planning system for Hartlepool and any other development plan documents should be in conformity with it.
- 3.15 The Hartlepool Local Plan will be the key Development Plan Document setting out the spatial vision, strategic objectives and core policies for the Borough for the next 15 years. There is a requirement at paragraph 153 for each Local Authority to produce a Local Plan for its area. The Local Plan allocates land for development across the Borough, provides key infrastructure as well as protecting the most valuable environmental sites. The Local Plan will incorporate all land use policies apart from those covering minerals and waste.
- 3.16 **Proposals Map:** The Proposals Map for the 2006 Hartlepool Local Plan will be saved until the Local Plan is adopted. The proposal map demonstrates all the land allocations and policies on an OS base plan.

Joint Development Plan Documents

- 3.17 There was a need to update the waste policies contained in the 2006 Hartlepool Local Plan at an early date to reflect new priorities for sustainable waste management. Core Strategy and Site Allocations DPDs were adopted on the 15th September 2011 covering the 5 Tees Valley authorities. These superseded the saved policies covering Minerals and Waste in the 2006 Local Plan.

Supplementary Planning Documents

- 3.18 Existing supplementary planning guidance can be used as the basis for the preparation of new supplementary planning documents.
- 3.19 The Greatham Village Design Statement was adopted as supplementary planning guidance in 1999 and is included as a Supplementary Note in the 2006 Hartlepool Local Plan. There are a number of other supplementary notes in the local plan covering a range of topic areas including trees, conservation, wildlife, planning obligations and parking standards.
- 3.20 There are seven Supplementary Planning Documents which have already been adopted, those being:
- The Transport Assessment and Travel Plans SPD 2010
 - Trees and Development SPD 2013
 - Hartlepool Green Infrastructure SPD 2014
 - Shop Fronts SPD 2014
 - New Dwellings outside of development limits SPD 2015
 - Seaton Carew Regeneration SPD 2015
 - Planning Obligations SPD
- 3.21 Other Supplementary Planning Documents currently either in production or due to begin this financial year include the following:
- Residential Design and Sustainability SPD
- 3.22 Given it is not a statutory requirement to include the SPD's within the LDS the decision has been taken to include the timetables for these in a separate document which can be monitored and kept up to date without the need to review the whole LDS.

Diagram 2: Timetable of Local Plan Development Plan Document

Production stage	Date
Evidence Base production	Nov 2013 – March 15
Issues and Options	May 2014 – July 2014
Preferred Options	May 2016 – July 2016
Publication	December 2016 – February 2017
Submission	March 2017
Inspector appointed and examination timetabled and prepared by Inspector	May 2017
Examination	July – August 2017
Inspector deliberations of examination	September 2017
Inspectors Findings and modifications	October 2017
Adoption	February 2018
Judicial Review Challenge Period	February – March 2018

APPENDIX 1

Table 1: LOCAL PLAN	
OVERVIEW	
Role and content	To set out the vision and spatial strategy for Hartlepool and the objectives and primary policies for meeting the vision.
Geographical Coverage	Borough-wide
Status	Development Plan Document
Conformity	Must reflect the Hartlepool Community Strategy and be in line with National Planning Policy Guidance and meet the Duty to Co-operate
TIMETABLE / KEY DATES	
Stage	Date
Evidence base Production	November 2013 – March 2015
Issues and Option Drafting stage	March - May 2014
Issues and Options extensive public consultation stage	May – July 2014
Preferred Options Drafting stage	August 2014 – March 2016
Preferred Options extensive public consultation stage	May – July 2016
Publication Stage (Reg. 19 Stage)	December 2016 - February 2017
Submission to Secretary of State (Reg. 22 Stage)	March 2017
Pre Inquiry Meeting	May 2017
Public Hearings (Reg. 24 Stage)	July – August 2017
Inspectors Report (Reg. 25 Stage)	October 2017
Redrafting Stage	November 2017
Consultation on Modifications	November – December 2017
Adoption (Reg. 26 Stage)	February 2018
ARRANGEMENTS FOR PRODUCTION	
Lead Organisation	Hartlepool Borough Council
Management arrangements	The management arrangements are set out in section 9. The Local Plan will be approved by the Regeneration Committee during the various stages of consultation and ratified by full Council prior to adoption.
Resources Required	Primarily internal staffing resources with use of consultants if necessary for any special studies required

APPENDIX 1

Community and Stakeholder Involvement	In accordance with the Statement of Community Involvement
POST PRODUCTION / REVIEW	
<p>The effectiveness of the primary policies in relation to the vision and objectives of the Local Plan will be assessed in the Authorities Monitoring Report and where necessary reviewed. The Local Plan DPD may be reviewed in the following circumstances:</p> <ul style="list-style-type: none">• A further review of the Community Strategy• A significant amendment to the Council's Corporate Vision	

APPENDIX 1**4. SUSTAINABILITY APPRAISAL**

- 4.1 The Planning and Compulsory Purchase Act requires that Local Development Documents should contribute to the achievement of sustainable development. Furthermore, European Union (Strategic Environmental Assessment) Directive 2001/42/EC requires that a formal strategic environmental assessment is carried out for certain plans and programmes likely to have a significant effect on the environment including planning and land use documents.
- 4.2 Most Local Development Documents will therefore be subject to a Sustainability Appraisal which will incorporate the requirements of the Sustainable Environment Assessment (SEA). This will be a continual and integrated process starting when a new (or revised) local development document is to be prepared. Appraisal at each stage of a document's preparation will inform the direction adopted at the next stage and sustainability appraisal reports will be subject to consultation alongside the document as it is developed.

5. APPROPRIATE ASSESSMENT

- 5.1 Under the Conservation (Natural Habitats Etc) (Amendment) Regulations 2007, Development Plan Documents are subject to Appropriate Assessment screening process to enable the Local Planning Authority to ascertain that any Development Plan Document will not adversely affect the integrity of a European protected site. In the event of the screening process stage highlighting the impact on the integrity of a European site a full Appropriate Assessment will be carried out to indicate mitigation or necessary compensatory measures required to minimise the effects on the relevant protected site. Should a full Appropriate Assessment be required the date of the final adoption of the DPD will need to be adjusted accordingly.

6. LINKS TO OTHER STRATEGIES

- 6.1 Local Development Documents contained within the Local Development Framework should reflect the land use and development objectives of other strategies and programmes. The 2006 Hartlepool Local Plan was developed in close collaboration with in particular the Hartlepool Community Strategy and the Hartlepool Local Transport Plan and gives spatial expression to the elements of these and other strategies that relate to the development and use of land.

APPENDIX 1

- 6.2 Development documents will also take account of and reflect other strategies programmes and guidance- local, sub-regional, regional and national. A list of such strategies and programmes currently in place which may be of relevance is attached at Appendix 3.

7. EVIDENCE BASE

- 7.1 Local planning authorities are required to keep under review the main physical, economic, social and environmental characteristics of their area in order to inform the development of planning policies. Tees Valley Combined Authority maintains much base information on behalf of the constituent Borough Councils, including in particular information on the size, composition and distribution of population and other matters covered by the Census of Population and Employment. In addition Hartlepool Council maintains information on many other matters including the regular monitoring of housing and employment land availability and of new developments.
- 7.2 The planning system requires that Local Development Documents should be founded on sound and reliable evidence which will identify opportunities, constraints and issues in the area. Much of this evidence is already in place although it constantly needs to be updated to ensure soundness of the Development Documents.
- 7.3 A number of key evidence base documents have recently been produced to inform the development of the Local Plan. This includes a full refresh of the Strategic Housing Land Availability Assessment, a new Open Space and Recreation Study, Employment Land Review and Gypsy and Traveller Accommodation Needs Assessment. Other work that has been undertaken recently involved an updated Retail Study and a new Strategic Housing Land Availability Assessment. These were all refreshed and endorsed in 2014/5. However, following the Preferred Options consultation there has been a need to ask consultants to prepare an Addendum to the SHMA and this will be taken to Regeneration Services Committee for endorsement in December 2016.
- 7.4 A list of evidence base reports is attached at Appendix 4 and these will help to ensure the Plan is developed against a robust evidence base. The need for additional studies and updating of existing studies will be kept under review as part of the annual monitoring process.

8. MONITORING AND REVIEW

- 8.1 Monitoring and review are key aspects of the Government's "plan, monitor and manage" approach to planning and should be undertaken on a continuous basis.

APPENDIX 1**Authorities Monitoring Report**

- 8.2 A requirement of the new planning system is to produce an Authorities Monitoring Report to assess the implementation of the Local Development Scheme and the extent to which policies in Local Development Documents are being met. The first Annual Monitoring Report (now known as an Authorities Monitoring Report) was published in December 2005 and subsequent reports issued in 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 and most recently in early 2016 covering the previous year.
- 8.3 The implementation of the Local Development Scheme is assessed in each authorities monitoring report in terms of the extent to which the targets and key dates (milestones) for the preparation of local development documents have been met and to ensure the reasons for any failure to meet these are explained. Any adjustments required to the key milestones for document preparation will need to be incorporated in a subsequent review of the local development scheme.
- 8.4 The Annual Monitoring Report 2005 & 2006 assessed the policies of the 1994 Hartlepool Local Plan. The subsequent Annual Monitoring Reports assessed the policies of the 2006 Local Plan from April 2006 particularly in relation to the indicators and targets contained within that plan.
- 8.5 As a result of the assessment of policies, the Authorities Monitoring Report may highlight areas where policy coverage is insufficient or ineffective or where it does not accord with the latest national or regional policy. In this event it will suggest action that needs to be taken such as the early review of existing documents or preparation of new documents. As a consequence the Local Development Scheme will be amended to reflect such action to amend the Local Development Framework.

9. MANAGING THE PROCESS

- 9.1 The Local Development Scheme has been drawn up having regard to resources (both staff and financial), Council processes and an assessment of the likely interest of key stakeholders and the community. Nevertheless there are risks that the timetables set out in this document may slip, for instance through the reduced Council financial and staff resources. The risks have been assessed in this respect but given the size of the authority and its resources not all can be readily overcome.

Staff Resources

- 9.2 The prime responsibility for delivering the Local Development Framework lies with a small Planning Policy team within the Department of Regeneration and Neighbourhoods. This team has close working relationships with, and makes full use of the expertise and experience of

APPENDIX 1

other sections of the division including development control, housing, landscape and Heritage and Conservation.

- 9.3 In addition, the Planning Policy team, as in the past, will continue to liaise closely with officers of other divisions and departments within the council including in particular Highways and Transportation, Heritage and Countryside, Education, Public Health and the Community Strategy teams.
- 9.4 Full use will be made of consultants to provide independent specialist advice or to undertake necessary studies contributing to the information base necessary for the preparation of local development documents.
- 9.5 An in-house multi-discipline team having expertise in the various aspects of sustainable development will carry out the sustainability appraisals although consideration will also be given in this respect to the use of consultants if necessary.

Financial Resources

- 9.6 Resources have been allocated within the Council's mainstream budget to cover the anticipated costs of initial work on local development documents. Provisional costs for future years have been factored into the Council's longer-term budget review.

Programme Management

- 9.7 The current arrangements for the management of the Development Plans production will continue. Basically this comprises regular meetings of the Planning Policy team and reporting to senior management as necessary.

Political Process

- 9.8 The planning system is increasingly being brought to the attention of Members with a view to their full involvement in the production of local development documents. This is being encouraged by the use of Seminars, regular reports to the Regeneration Services Committee and Council and a 6 weekly meeting with the Leader of the Council and other committee chairs.
- 9.9 Decisions at key stages during the preparation of all the Local Development Documents (including and prepared jointly by the five Tees Valley Authorities) will be made by the Regeneration Services Committee and ratified by full Council.

Risk Assessment and Contingencies

- 9.10 The programme for the preparation and production of the Local Plan set out in the Local Development Scheme is based on a realistic

APPENDIX 1

assessment of the capacity of the Council to undertake the work and of the extent and depth of the local community and stakeholder involvement and interest likely to be generated by each document. However, there are two main types of risk that could result in a failure to meet this programme. The first relates to resources (both human and financial) and the second to delays in the process primarily due to external factors.

- 9.11 As noted in paragraph 9.6 above, the Council has endeavoured to ensure that there will be sufficient financial resources made available within its budgetary framework. However, in view of the relatively small size of the Council and thus of its staff, the effect of, for example, redundancies as part of overall Council budget cuts, long-term sickness, of officers obtaining employment elsewhere or of other unforeseen work coming forward, is significant. Should any of these instances occur, whilst every effort would be made to meet the deadlines set, some delay may occur.
- 9.12 Account has been taken of the political process relating to the approval of planning documents at the various stages of production. Whilst the Council's formal scrutiny process provides an open forum for the consideration of issues, it is not possible to predict that Regeneration Services Committee recommendations will be endorsed at Full Council.
- 9.13 The potential for a delay due to the inability of the Planning Inspectorate to undertake the Examination of Development Plan Documents at the programmed time is minimised by the production of this Local Development Scheme and the associated service level agreement with the Inspectorate.
- 9.14 However, there are risks that adoption of a development plan document could be delayed if the Examination Inspector finds that it is unsound and recommends major changes, or if the Secretary of State intervenes on the basis that it raises issues of national or regional significance. The Council will therefore seek to ensure that the document is sound and conforms as necessary with national policy through close liaison with the Planning Inspectorate and the National Casework Office. The risk of a legal challenge to a document will be minimised by ensuring that it has been produced in accordance with the regulations.
- 9.15 There are also risks associated with changes to national planning guidance or the introductions of new legislation which must be accounted for during the process. This was apparent during the production of the previous submitted local plan which saw the enactment of the Localism Act and the introduction of the National Planning Policy Framework (2012) and Planning Policy for Traveller sites (2012) which caused delays in the process.

APPENDIX 1

10. REVIEW OF THE LOCAL DEVELOPMENT SCHEME

10.1 The Local Development Scheme sets out the position with respect to the development of planning policies as it is envisaged at a particular point of time. It will normally be reviewed annually, but it can be readily reviewed when necessary. In particular it will need to be reviewed in the following circumstances:

- a slippage in the timetables caused by exceptional circumstances
- if monitoring establishes that an existing document should be reviewed.

APPENDIX 1**APPENDIX 1****LIST OF ACRONYMS AND TECHNICAL TERMS USED IN THIS REPORT**

Acronym	Expanded Name	Definition Explanation
AMR	Authorities Monitoring Report	Report outlining the timescales for preparing the Local Development Framework and the extent to which policies are being achieved. Now called an Authorities Monitoring Report.
Circular		A government publication setting out policy approaches
Development Plan		Documents setting out the policies and proposals for the development and use of land and buildings. Under the new planning system it comprises Development Plan Documents.
DPD	Development Plan Document	A local development document in the local development framework which forms part of the statutory development plan. The Local Plan is the key Development Plan Document.
LDD	Local Development Document	An individual document in the Local Development Framework. It includes Development Plan Documents, Supplementary Planning Documents and the Statement of Community Involvement.
LDF	Local Development Framework	The overarching term given to the collection of Local Development Documents which collectively will provide the local planning authority's policies for meeting the community's economic, environmental and social aims for the future of the area where this affects the development and use of land and buildings. The LDF also includes the Local Development Scheme and the Annual Monitoring Report.
LDS	Local Development Scheme	A public statement setting out the programme for the preparation of local development documents. Initially it will also identify the programme for the completion of the local plan and also which policies of the local plan are saved and/or replaced.
Local Plan		The main Development Plan Document.
NPPF	National Planning Policy Framework	The NPPF provides the Governments planning policies for England and how these are expected to be applied.

APPENDIX 1

Acronym	Expanded Name	Definition Explanation
NPPG	National Planning Practice Guidance	National guidance to support the NPPF.
Proposals Map		Illustrating on an Ordnance Survey base the policies and proposals of development plan documents and any 'saved' policies of the local plan.
Saved Policies		Policies within the Local Plan that remain in force for a time period pending their replacement as necessary by the new Local Plan.
SA	Sustainability Appraisal	Identifies and evaluates social, environmental and economic effects of strategies and policies in a local development document from the outset of the preparation process. It incorporates the requirements of the Strategic Environmental Assessment (SEA) Directive.
SCI	Statement of Community Involvement	Sets out the standards to be achieved in involving the community and other stakeholders in the preparation, alteration and review of local development documents and in significant development control decisions
SEA	Strategic Environmental Assessment	A generic term used internationally to describe environmental assessment as applied to policies, plans and programmes
SPD	Supplementary Planning Document	A local development document providing further detail of policies in development plan documents or of saved local plan policies. They do not have development plan status.
The Act	Planning and Compulsory Purchase Act 2004	Government legislation introducing a new approach to development planning.
Transport Assessments		A process setting out transport issues relating to a proposed development identifying measures to be taken to improve accessibility and safety for all modes of travel, particularly alternatives to the car. Such as walking, cycling & public transport
Travel Plans		A package of measures to assist in managing transport needs of an organisation principally to encourage sustainable modes of transport and enable greater travel choice.
Transitional Arrangements		Government regulations describing the process of development plans begun before, and to be completed after, the Planning and Compulsory Purchase Act 2004

APPENDIX 1**APPENDIX 2****Schedule of Hartlepool Local Plan Saved Policies**

Direction Under Paragraph 1(3) of the Schedule to the Town & Country Planning Act 2004

Policies contained in the Hartlepool Local Plan including Waste & Minerals Policies

18 December 2008

GENERAL ENVIRONMENTAL PRINCIPLES

GEP1	General Environmental Principles
GEP2	Access for All
GEP3	Crime Prevention by Planning and Design
GEP7	Frontages of Main Approaches
GEP9	Developers' Contributions
GEP10	Provision of Public Art
GEP12	Trees, Hedgerows and Development
GEP16	Untidy Sites
GEP17	Derelict Land Reclamation
GEP18	Development on Contaminated Land

INDUSTRIAL AND BUSINESS DEVELOPMENT

Ind1	Wynyard Business Park
Ind2	North Burn Electronics Components Park
Ind3	Queens Meadow Business Park
Ind4	Higher Quality Industrial Estates
Ind5	Industrial Areas
Ind6	Bad Neighbour Uses
Ind7	Port-Related Development
Ind8	Industrial Improvement Areas
Ind9	Potentially Polluting or Hazardous Developments
Ind10	Underground Storage
Ind11	Hazardous Substances

RETAIL, COMMERCIAL AND MIXED USE DEVELOPMENT

Com1	Development of the Town Centre
Com2	Primary Shopping Area
Com3	Primary Shopping Area – Opportunity Site
Com4	Edge of Town Centre Areas
Com5	Local Centres
Com6	Commercial Improvement Areas
Com7	Tees Bay Mixed Use Site
Com8	Shopping Development
Com9	Main Town Centre Uses
Com10	Retailing in Industrial Areas
Com12	Food and Drink

APPENDIX 1

Com13	Commercial Uses in Residential Areas
Com14	Business Uses in the Home
Com15	Victoria Harbour/North Docks Mixed Use Site
Com16	Headland – Mixed Use

TOURISM

To1	Tourism Development in the Marina
To2	Tourism at the Headland
To3	Core Area of Seaton Carew
To4	Commercial Development Sites at Seaton Carew
To6	Seaton Park
To8	Teesmouth National Nature Reserve
To9	Tourist Accommodation
To10	Touring Caravan Sites
To11	Business Tourism and Conferencing

HOUSING

Hsg1	Housing Improvements
Hsg2	Selective Housing Clearance
Hsg3	Housing market Renewal
Hsg4	Central Area Housing
Hsg5	Management of Housing Land Supply
Hsg6	Mixed Use Areas
Hsg7	Conversions for Residential Uses
Hsg9	New Residential Layout – Design and Other Requirements
Hsg10	Residential Extensions
Hsg11	Residential Annexes
Hsg12	Homes and Hostels
Hsg13	Residential Mobile Homes
Hsg14	Gypsy Site

TRANSPORT

Tra1	Bus Priority Routes
Tra2	Railway Line Extensions
Tra3	Rail Halts
Tra4	Public Transport Interchange
Tra5	Cycle Networks
Tra7	Pedestrian Linkages: Town Centre/ Headland/ Seaton Carew
Tra9	Traffic Management in the Town Centre
Tra10	Road Junction Improvements
Tra11	Strategic Road Schemes
Tra12	Road Scheme: North Graythorp
Tra13	Road Schemes: Development Sites
Tra14	Access to Development Sites
Tra15	Restriction on Access to Major Roads
Tra16	Car Parking Standards
Tra17	Railway Sidings
Tra18	Rail Freight Facilities

APPENDIX 1

Tra20 Travel Plans

PUBLIC UTILITY AND COMMUNITY FACILITIES

PU3 Sewage Treatment Works
 PU6 Nuclear Power Station Site
 PU7 Renewable Energy Developments
 PU8 Telecommunications
 PU10 Primary School Location
 PU11 Primary School Site

DEVELOPMENT CONSTRAINTS

Dco1 Landfill Sites

RECREATION AND LEISURE

Rec1 Coastal Recreation
 Rec2 Provision for Play in New Housing Areas
 Rec3 Neighbourhood Parks
 Rec4 Protection of Outdoor Playing Space
 Rec5 Development of Sports Pitches
 Rec6 Dual Use of School Facilities
 Rec7 Outdoor Recreational Sites
 Rec8 Areas of Quiet Recreation
 Rec9 Recreational Routes
 Rec10 Summerhill
 Rec12 Land West of Brenda Road
 Rec13 Late Night Uses
 Rec14 Major Leisure Developments

THE GREEN NETWORK

GN1 Enhancement of the Green Network
 GN2 Protection of Green Wedges
 GN3 Protection of Key Green Space Areas
 GN4 Landscaping of Main Approaches
 GN5 Tree Planting
 GN6 Protection of Incidental Open Space

WILDLIFE

WL2 Protection of Nationally Important Nature Conservation Sites
 WL3 Enhancement of Sites of Special Scientific Interest
 WL5 Protection of Local Nature Reserves
 WL7 Protection of SNCIs, RIGSs and Ancient Semi-Natural Woodland

CONSERVATION OF THE HISTORIC ENVIRONMENT

HE1 Protection and Enhancement of Conservation Areas
 HE2 Environmental Improvements in Conservation Areas
 HE3 Developments in the Vicinity of Conservation Areas
 HE6 Protection and Enhancement of Registered Parks and Gardens
 HE8 Works to Listed Buildings (Including Partial Demolition)

APPENDIX 1

HE12	Protection of Locally Important Buildings
HE15	Areas of Historic Landscape

THE RURAL AREA

Rur1	Urban Fence
Rur2	Wynyard Limits to Development
Rur3	Village Envelopes
Rur4	Village Design Statements
Rur5	Development At Newton Bewley
Rur7	Development in the Countryside
Rur12	New Housing in the Countryside
Rur14	The Tees Forest
Rur15	Small Gateway Sites
Rur16	Recreation in the Countryside
Rur17	Strategic Recreational Routes
Rur18	Rights of Way
Rur19	Summerhill- Newton Bewley Greenway
Rur20	Special Landscape Areas

APPENDIX 1

APPENDIX 3

STRATEGIES AND PROGRAMMES TO BE CONSIDERED

National Guidance, Plans, Policies and Strategies	Publisher	Year
National Planning Practice Guidance	CLG	2014
National Planning Policy Framework	CLG	2012
NPPF technical guidance	CLG	2012
Planning policy for traveller sites	CLG	2012

Relevant Regional Guidance, Plans, Policies and Strategies	Publisher	Year
Tees Valley European Structural and Investment Fund Strategy	LEP	2014-20
Tees Valley Strategic Economic Plan	LEP	2014
Tees Valley Strategic Infrastructure Plan	LEP	2014
Local Growth Fund Bid	LEP	2014
Statement of Transport Ambition	TVU	2011
Economic and Regeneration Statement of Ambition	TVU	2010
Tees Valley Investment Plan (Draft)	TVU	2010
Creating Thriving Communities in Tees Valley: Tees Valley Living A strategy for housing regeneration in the Tees Valley 2010/2020 (Draft)	Tees Valley Living (TVL)	2010
Tees Valley Climate Change Strategy	Tees Valley Climate Change Partnership	2010
River Tyne to Flamborough Head Shoreline Management Plan	North East Coastal Authorities Group	2008

APPENDIX 1

Tees Valley Housing Growth Point	TVU and TVL	2008
Landscape Appraisal for Onshore Wind Farm Development	North East Assembly	2003

Local Guidance, Plans, Policies and Strategies	Publisher	Year
Hartlepool Vision	HBC	2014
Hartlepool Economic Regeneration Strategy	HBC	2012
Hartlepool Housing Strategy	HBC	2010-2015
Hartlepool climate change strategy	HBC	2007-2012

APPENDIX 4

REPORTS CONTRIBUTING TO THE EVIDENCE BASE FOR NEW LOCAL DEVELOPMENT DOCUMENTS

Those documents shaded are or will be subject to a major refresh for the new Local Plan.

Local Evidence Base Documents	Year
Hartlepool Local Infrastructure Plan	2016
Renewable Energy Technical Paper	2016
Hartlepool Strategic Housing Market Assessment	2015
Open Space, Sport and Recreation Audit and Assessment	2015
Strategic Housing Land Availability Assessment	2015
Hartlepool Retail Assessment	2015
Employment Land Review	2014
Hartlepool Gypsy and Traveller Housing Needs Assessment	2014
Tees Valley Water Cycle Study	2012
Locally Listed Buildings in Hartlepool	2012
Heritage at Risk in Hartlepool	2012
Hartlepool Strategic Sequential and Exceptions Test (Flooding)	2012
Seaton Carew Coastal Strategy	2010
Hartlepool Strategic Flood Risk Assessment Level 1 & 2	2010
North and South Tees Industrial Development Framework	2009
Hartlepool Central Investment Framework	2008
Southern Business Zone Study	2008
Hartlepool landscape assessment	2000

REGENERATION SERVICES COMMITTEE

4 November 2016



Report of: Director of Regeneration and Neighbourhoods
and Director of Public Health

Subject: COUNCIL PLAN 2016/17 – QUARTER 1
PERFORMANCE REPORT

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information.

2. PURPOSE OF REPORT

2.1 To inform the Regeneration Services Committee of the progress made against the relevant areas of the 2016/17 Council Plan at the end of quarter 1. The report also provides the Committee with an update on progress made so far this year in relation to the Economic Climate.

3. BACKGROUND

3.1 The Council Plan includes a number of key actions, performance indicators and risks which set out how the Council intends to deliver on its priority outcomes. The Council Plan 2016/17 was agreed by Council on the 16th March 2016.

3.2 At the end of each quarter officers provide an assessment of progress against the actions, performance indicators and risks in the Plan. These assessments are collected together and form the basis of the quarterly performance reports to Committee. Progress is categorised as: -

Performance Indicator	Action
Achieved	Completed
On track to achieve target	On track to be completed
Acceptable progress made	Acceptable progress made
Requiring intervention	Requiring intervention
Not achieved	Not completed
No value	

- 3.3 At the beginning of the municipal year each Policy Committee identified 4 key areas of activity that they would like to receive updates on through the quarterly performance reports (i.e. 1 for each quarterly report). For Regeneration Services Committee they were agreed as:

Quarter 1 – Economic Climate
Quarter 2 – Public Protection
Quarter 3 – Skills & Workforce
Quarter 4 – Sport & Recreation

4. QUARTER 1 PERFORMANCE REPORT

- 4.1 Overall progress against those actions, performance indicators and risks that are relevant to the Regeneration Services Committee are identified in the performance report (**Appendix 1**).
- 4.2 An update has also been provided on recent activities in relation to the Economic Climate within the performance report (**Appendix 1**).

5. RISK IMPLICATIONS

- 5.1 There are no risk implications

6. FINANCIAL CONSIDERATIONS

- 6.1 There are no financial considerations.

7. LEGAL CONSIDERATIONS

- 7.1 There are no legal considerations.

8. CHILD AND FAMILY POVERTY

- 8.1 There are no child and family poverty considerations.

9. EQUALITY AND DIVERSITY CONSIDERATIONS

- 9.1 There are no equality and diversity considerations.

10. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

- 10.1 There are no Section 17 considerations attached to this report.

11. STAFF CONSIDERATIONS

- 11.1 There are no staff considerations attached to this report.

12. ASSET MANAGEMENT CONSIDERATIONS

- 12.1 There are no asset management considerations attached to this report.

13. RECOMMENDATIONS

- 13.1 Regeneration Services Committee is requested to:
- note the progress made on the specific areas of the Council Plan relevant to the Committee at the end of quarter 1 as set on page 1 of **Appendix 1**;
 - note the update from economic regeneration in relation to the economic climate, as set out on page 2 of **Appendix 1**.

14. REASONS FOR RECOMMENDATIONS

- 14.1 The Regeneration Services Committee has responsibility for a number of services that are included within the Council Plan.

15. BACKGROUND PAPERS

- 15.1 There are no background papers used in the preparation of the report.

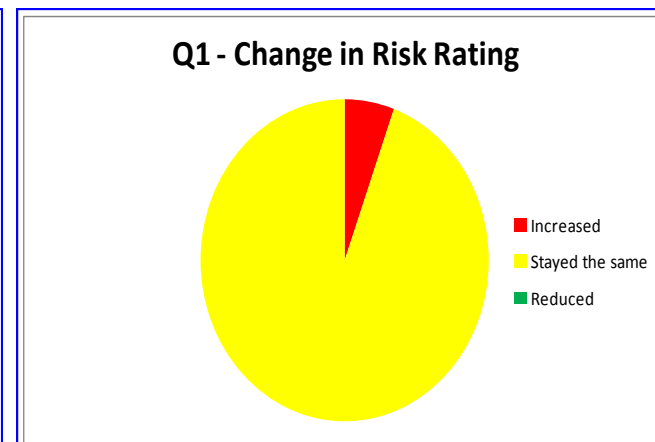
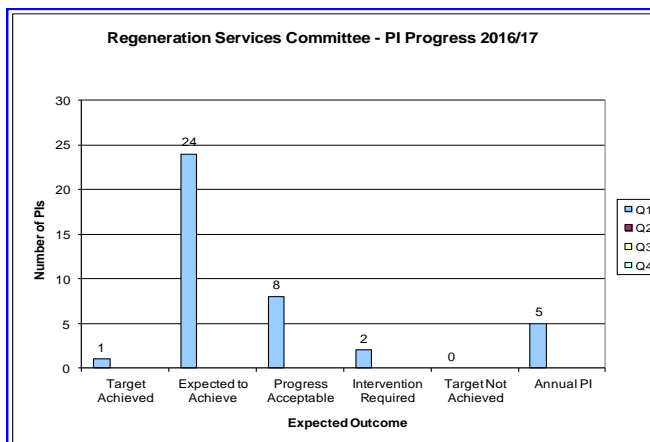
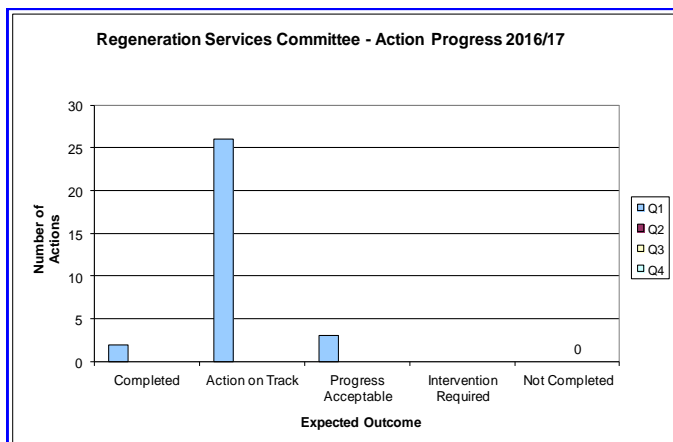
16. CONTACT OFFICER

Denise Ogden
Director of Regeneration and Neighbourhoods
Civic Centre
Victoria Road
Hartlepool
TS24 8AY
Email denise.ogden@hartlepool.gov.uk
Tel: 01429 523301

Louise Wallace
Director of Public Health
Civic Centre
Victoria Road
Hartlepool
TS24 8AY
Email louise.wallace@hartlepool.gov.uk
Tel: 01429 523404

Quarter 1 Performance Update 2016/17

Regeneration Services Committee



Action Update:

Of the actions within the Council Plan and within the remit of the Regeneration Services Committee:

- 2 have been completed
- 26 are on track to be completed by due date
- 3 are making acceptable progress

Targeted Performance Indicator Update:

Of the targeted PIs within the Council Plan and within the remit of the Regeneration Services Committee:

- 1 has been achieved
- 24 are expected to achieve target
- 8 have made acceptable progress
- 2 require intervention (see below)

Change in Risk:

Of the risks within the Council Plan:

- 17 have stayed the same
- 1 has increased in risk (see below)

CAD R048 - Failure to reach the minimum levels of performance for the SFA or Ofsted

The risk score has increased from a 4 to a 6. As at Q3 of our academic year, Community Learning success rates are outstanding at 97%. Adult Skills targets are currently below target at 75%, but this is forecasted to increase in line with national benchmarks in Q4 as learners complete their learning programme at the end of the academic year

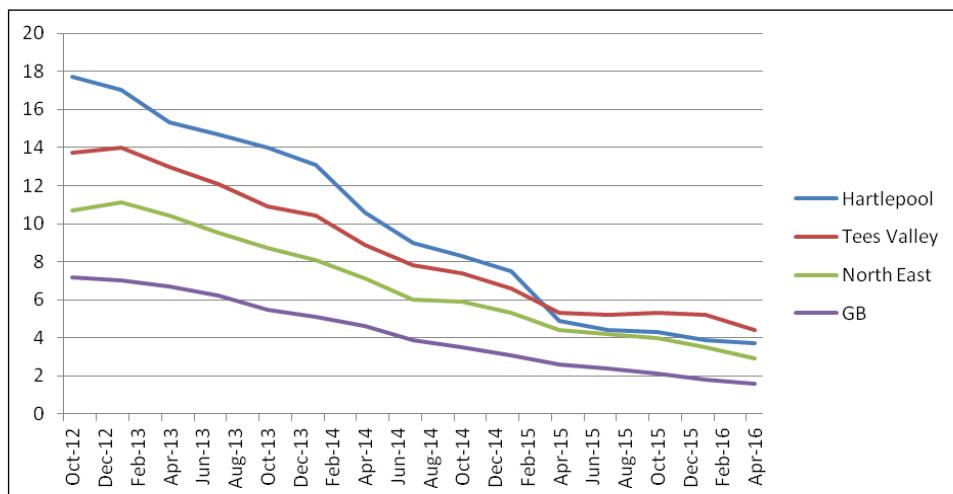
PI's requiring Intervention

Indicator	Value	Target	Latest Note	
PHD 2.28 Overall attendances at Brierton Leisure Centre	18,742	24,500	Brierton Sports Centre	April - 7390 May - 5787 June - 5565
PHD 2.29 Overall average attendances at Headland Leisure Centre	5,685	7,000	Headland Sports Hall	April - 1932 May - 1852 June - 1901

Youth Unemployment and Visitor Economy

Youth Unemployment

Since the inception of Hartlepool's Youth Investment Programme youth unemployment has dropped from 17.6% in October 2011 to 3.7% in April 2016 the largest drop across the UK. Hartlepool's youth unemployment is now less than the Tees Valley average.



Hartlepool Borough Council has lead on a major Tees Valley wide Youth Employment Initiative, aimed at supporting young people between 15 and 29 to move towards being economically active. With a contract value of £19.2m the programme will support around 6,500 clients and there are already over 1,000 clients signed up to the scheme.

Hartlepool Borough Council has subscribed on an annual basis to the Scarborough Tourism Economic Activity Model (STEAM) data research model. This research has been maintained for over 10 years now and provides a reliable indicator of the vitality and growth in the Visitor Economy sector within Hartlepool.

- 3.2 million people visited Hartlepool in 2014. This was up by 1% on 2013
- The number of days visitors spent in the destination also grew on 2013 (1%) at 3.7 million visitors days
- Visitor expenditure in Hartlepool now stands at £148 million, up by 1% on 2013
- The number of people directly employed in tourism in Hartlepool in 2014 stood at 1,474, consistent on 2013. When indirect employment in the supply chain is taken into account total employment stands at 2,020, again consistent on 2013
- The number of overnight visitors to Hartlepool stands at 431,000 with these visitors spending 958,000 nights (+1%) in the destination. These visitors spend £54.6 million up by 1% on 2013
- This number of visitors staying in serviced accommodation has fallen by 3% to 96,000 while the number of nights spent by these visitors has remained consistent at 170,000 nights
- Day visitor levels have grown by 1% to 2.8 million, with expenditure levels growing by the same rate to £94 million
- The average spend per trip by overnight visitors is £86.57, while the average spend per day visitor is £22.47
- The food and drink sector accounts for 35% of all expenditure and 38% of all employment
- 87% of all visits are day visits while these visitors account for 63% of expenditure

Business Activity/Regional and Sub Regional Grants/Enterprise Zones

Business Start Ups Data

Overall business start-up rates have improved in Hartlepool in recent years. Hartlepool has consistently outperformed the Tees Valley and North East start up rates. The last currently available 2 years performance is shown in Table 1 below. In order to achieve parity with GB business formation rates, Hartlepool requires a further 21% increase in its annual business start ups. This equates to an additional 14 births per 10k head of population, which equates to 509 births in total each year

Table 1 - The number of new business start-ups per ten thousand of the population who are aged 16+

Area	2013		2014		Change
	Per 10,000	Number	Per 10,000	Number	
Hartlepool	47	355	54	405	+ 50
Middlesbrough	48	530	49	540	+ 10
Stockton	55	850	58	905	+ 55
Darlington	48	405	47	405	-
Redcar	43	480	42	470	- 10
Tees Valley	49	2,620	51	2,725	+ 105
North East	45	9,685	45	9,650	- 35
Great Britain	68	341,630	68	345,780	+ 4,150

Source: Business Register and Employment Survey (2015)

Hartlepool's business stock per 10,000 has also consistently outperformed the North East rate and is converging on the Tees Valley rate, but there remains a significant gap with the GB rate. Currently this stands at 23%.

In terms of absolute numbers Hartlepool's business stock per 10k head of population would need to increase from 405 to 509, in order to achieve a total business stock of 3,814 that would match the GB level.

Table 2 shows the number of businesses per 10,000 of population for the most recently available periods 2013 and 2014.

Table 2 - Number of businesses currently operating per ten thousand of population aged 16+

Area	2013		2014		Change
	Per 10,000	Number	Per 10,000	Number	
Hartlepool	307	2,305	328	2,455	+ 150
Middlesbrough	273	3,020	293	3,245	+ 225
Stockton	346	5,390	365	5,705	+ 315
Darlington	354	3,015	368	3,140	+ 125
Redcar	276	3,055	289	3,210	+ 155
Tees Valley	312	16,785	330	17,755	+ 970
North East	307	65,890	319	68,775	+ 2,885
Great Britain	473	2,392,965	489	2,495,650	+ 102,685

Hartlepool Enterprise Zones

Hartlepool achieved 33% of the Tees Valley Enterprise Zone allocation and is the best performing within the Tees Valley. The following table includes all investments to date. Some projects have also been supported by grant provision.

Projects	12
Size of units (SQFT)	152,420
Investment	£17,153,500
Jobs FTE (Minimum)	199

Regional and Sub Regional Grants –
Hartlepool
Let's Grow/Business Compass/SSI/RGF