

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 7th December 2016

at 2.00pm

in Committee Room B, Civic Centre, Hartlepool

MEMBERS: SOUTH AND CENTRAL NEIGHBOURHOOD FORUM:

Councillors C Akers-Belcher, S Akers-Belcher, Barclay, Buchan, Clark, Cranney, Hall, Hamilton, Hunter, James, Lauderdale, Lawton, Lindridge, Loynes, Martin-Wells, Morris, Richardson and Sirs

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 14th September 2016
 - 4.2 Matters arising.
- 5. ASK THE POLICY CHAIRS**
- 6. POLICE UPDATE**
- 7. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**



8. ITEMS FOR CONSULTATION

8.1 Clean and Green Strategy - Presentation

9. ITEMS FOR DISCUSSION AND/OR INFORMATION

No items

10. WARD MEMBER BUDGETS

10.1 Ward Member Budgets 2016/17 – *Director of Regeneration and Neighbourhoods*

11. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

12. DATE, TIME AND VENUE OF NEXT MEETING

Wednesday 22nd March 2016 at 10.00am in the Civic Centre



SOUTH AND CENTRAL NEIGHBOURHOOD FORUM MINUTES

14 September 2016

The meeting commenced at 10.00am in the Civic Centre, Hartlepool

Present:

- Chair: Councillor Carl Richardson - Victoria
- Councillor Christopher Akers-Belcher - Foggy Furze
Councillor Allan Barclay - Manor House
Councillor Bob Buchan - Fens and Rossmere
Councillor Alan Clark - Fens and Rossmere
Councillor Kevin Cranney - Foggy Furze
Councillor Ged Hall - Burn Valley
Councillor Marjorie James - Manor House
Councillor John Lauderdale - Burn Valley
Councillor Trisha Lawton - Victoria
Councillor Jim Lindridge - Fens and Rossmere
Councillor Brenda Loynes - Rural West
- Public: Mary Diver, Mary Green, W. R. Hall, Donna Hotham, Sybil Hotham, Khalid Husain, Gordon & Stella Johnson, J. Kelly, Evelyn Leck, Sue Little, Ray Pocklington, K. Storer, S. Taylor, Michael Unwin
- Officers: Clare Clark, Head of Community Safety and Engagement
Phil Hepburn, Parking Services Manager
Lisa Oldroyd, Community Safety Research and Development Co-ordinator
Tara Davison, Neighbourhood Development Officer (South and Central)
Denise Wimpenny, Principal Democratic Services Officer
Jo Stubbs, Democratic Services Officer

Police Representatives: Inspector Mal Suggitt

12. Apologies for Absence

Apologies were submitted by Councillors Stephen Akers-Belcher, Lesley Hamilton, Dave Hunter, Ray Martin-Wells and George Morris

13. Declarations of Interest

None

14. Minutes of the meeting held on 15th June 2016

The minutes were approved

15. Matters Arising

None

16. Police Update

Inspector Mal Suggitt was in attendance to answer any queries. The following issues were raised:

Mini-motorbikes – A member requested an update on police activity in terms of confiscation of mini-motorbikes during the school holiday period. Inspector Suggitt acknowledged this was a town-wide problem which required the use of shared specialist equipment and skilled drivers. Nevertheless they had been very successful over the summer thanks to help from the community. Inspector Suggitt urged residents with any information to report it via 101. A resident commented that waiting times for 101 could be lengthy. Inspector Suggitt apologised for this but said waiting times would vary. A member of the Police and Crime Panel indicated that a Task and Finish Group would soon be set up to investigate problems with off-road vehicles and he hoped to be a part of that. Young people riding cycles on the pavements was also highlighted as a problem.

PCSOs – A resident queried why there appeared to be less PCSOs patrolling the Manor House Ward. Inspector Suggitt advised that the Manor House area was part of the evening impact patrols from 6pm-9pm and his officers were regularly in attendance dealing with anti-social behaviour. Reductions in police budgets meant that patrols had to be targeted to those areas in greatest need. PCSOs were no longer aligned to particular wards and patrols for public reassurance were now something of a luxury. If crime or anti-social behaviour was taking place residents needed to report it in order that the area might be deemed a 'hot spot' and see an increase in patrols if necessary.

Website – A resident asked whether information was available as to police activity in individual areas, including use of the police helicopter. Inspector Suggitt confirmed this was available via the national website Police UK with all crime incidents appearing there approximately 24 hours after they had happened. As use of the helicopter was a regional matter this did not appear as part of the statistics.

St Patrick's Shops – A resident reported ongoing problems with youths on bikes engaging in anti-social behaviour in this vicinity. Shop-owners had complained that the police were taking no action. Inspector Suggitt disputed this, saying that a number of Anti-Social Behaviour Contracts and

Criminal Behaviour Orders had been enacted with one young person in particular currently awaiting 4 or more pending prosecutions.

Burn Valley – A resident referred to a recent gathering of young people in the Burn Valley Gardens from 11pm-4am. She had telephoned 101 and been advised that this was a civil matter and should be referred to Hartlepool Council. Inspector Suggitt acknowledged that this would be annoying for residents but was not as serious as a domestic incident and was more of a noise complaint. Resources were limited and it was not possible to respond to all calls instantly. Another resident referred to a recent fight in the Burn Valley involving youths all similarly dressed. Inspector Suggitt would investigate further.

Youth engagement – A resident asked whether there could be more mobile facilities available for young people similar to the pop-up football events previously run. Inspector Suggitt clarified that these had been run by the Fire Brigade which was also under financial pressure countrywide. The Police were working closely with outreach teams and would continue to engage young people across the town as much as possible.

Travellers – A resident highlighted an increase in members of the travelling community in Hartlepool. Inspector Suggitt confirmed that they were within their rights to travel, the only issue was if there were any breaches of rules and regulations.

Braemar Road – A resident reported problems with speeding traffic and expressed concerns that a fatality may result. The Chair of Neighbourhood Services Committee confirmed that the Council's Highways, Traffic and Transport Team Leader was currently working up a scheme to improve this situation. She warned that this may take some time to implement depending on the public response to any suggested amendments. The resident requested that a zebra crossing be installed close to the cafe. The Chair of Neighbourhood Services Committee asked that he submit a formal request. He countered that residents had been asking for this since 2002.

Court action – A resident suggested that parents be fined for the anti-social and criminal behaviour of their children. Inspector Suggitt suggested that this be fed back through the politicians as he was bound to work within the law. The Leader of the Council indicated he would feed these comments back to the Community Safety Partnership.

The Chair thanked Inspector Suggitt for attending and answering questions.

17. Ask the Policy Chairs

Finance and Policy Committee

The Chair was in attendance and answered the following questions:

Why had 2 tractors been purchased for £172 thousand in 2012 only to be left idle 8 months of the year? The Chair of the Committee was unaware of this but would find out the answer for the resident.

Could more litter and dog dirt bins be provided for the Burn Valley area? Extra funding was currently being provided to Neighbourhood Services and this request would be passed through as part of that. He asked that the resident clarify which areas were most in need outside of the meeting

Why had 3 Council cleansing wagons been parked up together outside St Aidan's Church at 9.30am this morning? The Chair of the Committee advised that this would be easy to ascertain as all Council vehicles are fitted with trackers. The Chair of the Neighbourhood Services Committee noted that there may be an acceptable reason for the vehicles to be parked up together but investigations would be undertaken.

Why was there such a disparity in the monies spent on Ward Jackson Park via those spent in Rossmere Park? The Chair of the Forum noted that this was being dealt with in a separate meeting.

Adult Services Committee

The Chair was in attendance

What financing was currently available for over 50s groups? The Leader of the Council advised that the Over 50s Forum would soon be relaunched – on the 3rd Wednesday of every month at St Joseph's Court.

Children's Services Committee

The Chair was in attendance and answered the following questions:

Could 'pop-up' sporting events be made available for children and young people across the town in light of the lack of youth clubs? The Chair of the Committee indicated that ward member budgets had recently been used to fund fun days in Foggy Furze, Fens & Rossmere and Manor House Wards. The Sports and Activity team were happy to provide additional events, the issue was funding them. He disputed the statement regarding the lack of youth clubs saying there was a lot of youth provision in Hartlepool but it had been subject to budget cuts. He acknowledged that sport was a positive way to divert young people away from anti-social behaviour. Other residents suggested the provision of fixed table tennis tables and referred to other sports groups currently being run in Hartlepool.

What was the Council's view of schools becoming academies? The Chair of the Committee acknowledged there was a countrywide drive for

schools to become academies particularly if they wished to make building improvements. Personally he was against it. The Vice-Chair of the Committee noted that every academy conversion meant a cut in funding to the Council as that share of the funding would go straight to the academy. However should the academy fail there was a legal duty and expectation that the Council step in despite having already lost the funding for that school. The Chair of the Committee also highlighted the Government drive toward grammar schools.

Neighbourhood Services Committee

The Chair was in attendance and gave an update on changes to the resident parking permit scheme. Previously all resident parking permits had cost £20. Those living within 3 miles of a Council car park were given a £15 subsidy meaning they only paid £5 while the rest were liable for the full £20 cost. However following complaints from residents regarding a lack of fairness it had been suggested that the charges be amended for all resident parking permit zones to £5 for the first car, £10 for the second, £20 for the third and £30 for the fourth and all successive cars. These changes had been advertised as per legal requirement and subsequently agreed by the Committee.

A resident disputed the Chair's assertion that the community had been informed saying that he had not been aware until a letter informing him of the changes had been delivered to him. The Chair of the Committee confirmed that legal notices had been displayed around all the affected areas but had resulted in no objections. If residents were not happy with the changes they were free to raise a petition and come out of the permit scheme altogether if this was the majority view for their area. The Council were no longer in a position to subsidise parking permits to the level they had done previously. She also noted that the finish time had been amended from 6pm to 8pm to allow those working out of town time to come home and park their car before non-residents were given access. A resident asked why letters were not sent to all residents informing them of the proposed changes in advance and was advised that the cost of this made it prohibitive. She acknowledged that residents on the Headland had recently been written to regarding a proposed permit system but that had been a maximum of 10 households. The Ward Councillors had also been aware of the proposals. A Councillor suggested that a separate meeting be convened to deal with these issues in depth but the Chair of the Committee advised that this was pointless as the decision had already been taken. If residents wished to withdraw from the permit scheme there were welcome to do so on a street by street basis.

A resident alleged that the Council were selling parking spaces but the Chair denied this saying those spaces were business permits for public car parks. Another resident requested permit parking in the Blakelock Gardens area. The Parking Services Manager confirmed there were a number of areas currently under consideration for inclusion in the parking permit scheme. Consultation on this would be carried after the current changes

had been fully implemented.

Cardboard boxes left outside bins were not being collected as they had been previously. This may have been due to polystyrene being left in the cardboard boxes. A list of what could and couldn't be recycled would be available in the next issue of Hartbeat. A resident asked whether more bins could be provided given the recent removal of the blue box. The Chair confirmed that larger grey bins were available – free to those with large households and at a £25 cost to smaller households.

Had the possibility of terrorism attacks been considered as part of Emergency Planning? In her role as Council representative on the Emergency Planning Joint Committee the Chair confirmed that procedures to be carried out in the event of a terrorist attack were in place although she was not at liberty to discuss them. In terms of emergencies within the power station they had their own resources but would also have access to other outside emergency services should that be necessary. The fire station which had previously served the power station had been closed as it would have been unable to meet the targeted 8 minute response time. Resources located at the power station could also be utilised for other areas in the locality.

Could help be provided to residents struggling with a lack of space in their brown bin? The Chair suggested that neighbours use each other's bins were possible or alternatively stockpile their waste in the garden until their bin was emptied. Larger brown bins were not available.

Regeneration Services Committee

The Chair was in attendance and answered the following questions:

Could an update be given on Longscar Hall. The Chair advised that the planning inspector was currently considering the Council's request for a compulsory purchase order. A final decision should be ready by October but the outcome looked positive. A resident asked that a fountain park be provided on the site.

18. Public Question Time and Ward Issues

Manor House

Masefield Road lighting – clarification was sought from a resident on the current position in terms of replacement lighting. The Chair of Neighbourhood Services advised that there was no record of any agreement that replacement lighting would be installed. There was ongoing debate as to whether this was an A or B road. The resident outlined the benefits of installing similar lighting to what had been utilised in Catcote Road.

Staggered Junction, Owton Manor Lane – a resident expressed concerns regarding the difficulties experienced by drivers at the junction of

Owton Manor Lane/Catcote Road Baptist Church. Whilst the Chair of Neighbourhood Services agreed to explore this issue, it was reported there could be potential problems with any widening at this junction.

Fens and Rossmere

Ward surgeries – A resident suggested that all 3 Ward Councillors be included in these in the future. The Ward Councillors agreed that this was a good idea although noted that they were giving serious consideration to scrapping ward surgeries altogether due to a lack of attendance. This despite them being well publicised in Hartbeat and in the local library. Knocking on doors might be a preferable option.

Zebra Crossing Rossmere Way – In response to a request that the installation of a zebra crossing at Rossmere Way be explored, the Chair advised that this would be referred to Traffic Management.

Fens/Rossmere Park – A query was raised as to whether there was any funding available to carry out maintenance work at Fens/Rossmere Park. The Head of Community Safety and Engagement advised that this issue had already been reported and was in hand.

Burn Valley

Stockton Road – A resident referred to the problem of vermin in the Stockton Road area. The Chair of Neighbourhood Services Committee provided an update of discussions that had previously taken place with Northumbrian Water and highlighted that discussions were continuing. Another resident referred to issues of this type to the rear of KFC that had been observed from a property in Church Street. The Chair requested that Northumbrian Water be invited to the next meeting.

Cyclists on Pavements – Concerns were raised regarding the ongoing issue of cycling on pavements and the impact on pedestrians as a result.

Play Areas – Disappointment was expressed in relation to the removal of grassed areas in the Burn Valley area given the lack of facilities and play areas for children and young people. The Chair of Regeneration Services indicated that there were proposals to form a residents' group with a view to securing funding for park facilities in the area.

Hedges Encroaching on Footpaths - In response to a query raised, the Parking Services Manager reported that any objections in relation to highway obstructions should be raised direct with the Highways Department.

Foggy Furze

No questions or issues.

Rural West

In response to a request for clarification, the Chair advised that any complaints in relation to Parish Council related issues should be referred to the Council's Chief Solicitor and Monitoring Officer.

Victoria Ward

Hedges/Garden Maintenance - A resident expressed concerns in relation to a garden in St Paul's Road where overgrown hedges and nettles were encroaching on areas where young people regularly played. The Chair outlined the responsibility arrangements and agreed to investigate this issue.

19. Domestic Abuse Strategy

The Community Search and Development Co-ordinator provided a detailed and comprehensive presentation which included the background to the development of the new Domestic Abuse Strategy and focussed on the following:-

- National Policy and Context
- Definition of Domestic Abuse
- Estimated level of Domestic Abuse in Hartlepool – 3,200
- Estimated cost of Domestic Abuse in Hartlepool - £15 million
- Domestic Abuse Incident and Crime Rates
- Demographic Profile of Victims of Domestic Abuse related crimes for the period April 2015 to March 2016
- Types of Abuse Experienced
- Average length of Abuse – 3 years
- Needs of Victims
- Outcomes for those who access help
- Impact on Children and Young People
- Hard to reach groups
- Who commits Domestic Abuse
- Strategic Objectives 2016-2019
- Consultation arrangements

Members debated issues arising from the presentation during which the Community Research and Development Co-ordinator provided clarification on queries raised on aspects of the information and data presented.

A member of the public raised concerns regarding the wider effects of domestic abuse on the community and, in particular, where children and young people witnessed violent behaviour outside their homes as a result of domestic violence related incidents from neighbouring properties moving into the street. Whilst the excellent work of the police in managing such issues was commended, concerns were expressed that the extra pressures facing the police in terms of priorities may not allow an early response, the implications of which were shared with the Forum. The Forum was

advised that domestic abuse related incidents were a priority for the police and the process for dealing with these incidents were outlined. The Community Research and Development Co-ordinator agreed to discuss this issue further following the meeting.

Decision

That the contents of the presentation and comments raised be noted.

20. Ward Member Budgets 2016/17 (*Director of Regeneration and Neighbourhoods*)

Members were informed of the current position relating to Ward Member Budgets in the South and Central Neighbourhood Forum area. Ward Member budgets and the associated application and approval framework had been approved by Members in April 2012. A budget of £4,500 per member for 2016/17 had been approved. Attached as appendices to the report was a breakdown of spend to date along with a running total in relation to each Ward Member's budget in 2016/17.

Decision

That the report be noted.

21. Any Other Items which the Chairman Considers are Urgent

None

The meeting concluded at 12.50 pm.

CHAIR

South and central - 14th September 2016

Ward	Reported problem/ concern	Referred to (officer)	Response	Actioned / resolved	Comment
Burn Valley	Blakelock Gardens - resident submitted request for consideration in resident permit controlled zone	PH	Permit requests had been received and will be considered.		The introduction of the new permit charges and enf times had resulted in several petitions being received. As a result - a review of new requests has been postponed until consultation with residents currently in the controlled zone can be carried out. Once resolved - consultation will begin with new locations.
	Lack of litter bins - encouraging vermin. Can more be provided / emptied more frequently.	JW	Awaiting response from cleansing		
Victoria	No 2 St Pauls Road - complaint of nettles from garden encroaching on Public Highway	RY	Highways acting on complaints		Owner contacted and instructed to clear up highway obstruction
Manor	St Patrick's Shops - resident questioned the legality of the traffic signs in relation to parking restrictions	PH	check signs for compliance with TSRGD and investigate complaint that signs are misleading / confusing		All signs present are compliant with TSRGD - and reflect parking restrictions in place
	Masefield Road Street Lighting - resident questioned if agreement in place to replace lighting on Masefield Road.	RD	Question if A or B road and what lighting scheme was applicable. complaint that lighting needs improving		St lighting confirmed that lighting meets standards of residential street, but can include a Wattage increase as part of upgrade.

Fens and Ross	Trees obstructing street lights in Catcote Road	RD	On maintenance programme	Horticulture working through winter programme.
	Owton Manor Lane/ Catcote Road junction - safety concerns particularly for traffic exiting junction	PF		Highways not aware of any road safety concerns, but point out that a number of safety improvements have taken place in this area over the last few years to address such issues
	Can viability of a zebra crossing be considered on Rossmere Way (for café) be considered	PF		Highways have agreed to assess accident records and review viability / justification of request.

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM

7 December 2016



Report of: Director of Regeneration & Neighbourhoods

Subject: WARD MEMBER BUDGETS 2016/17

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the South and Central Neighbourhood Forum area, encompassing Burn Valley, Fens and Rossmere, Foggy Furze, Manor House, Rural West and Victoria wards.

3. BACKGROUND

3.1 Ward Member budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

4. APPROVED SCHEMES

4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2016/17. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2016/17.

5. UNAPPROVED SCHEMES

- 5.1 One scheme was not approved in this quarter to-date.

6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

7. FINANCIAL CONSIDERATIONS

- 7.1 Ward Members receive a budget of £4,500 each for 2016/17. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all members were allocated 1/12th of their 2016/17 budget to spend between 1st April and the 5th May 2016. In addition, where Members carried over funds from 2015/16 into the current financial year, the same 1/12th restriction applied.

8. LEGAL CONSIDERATIONS

- 8.1 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). This was facilitated through 'executive arrangements' outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.
- 8.2 Ward Members budgets must be used for purposes which originally fell within the 'well being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the 'broader power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be

applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets.

9. CHILD AND FAMILY POVERTY

9.1 There are no child and family poverty implications in this instance.

10. EQUALITY AND DIVERSITY CONSIDERATIONS

10.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

11.1 There are no Section 17 implications in this instance.

12. STAFF CONSIDERATIONS

12.1 There are no staff considerations for the Forum's attention in this case.

13. ASSET MANAGEMENT CONSIDERATIONS

13.1 Asset management considerations are not applicable in this instance.

14. RECOMMENDATIONS

14.1 The South and Central Neighbourhood Forum is asked to note the contents of the report outlining Ward Member Budget spend to date.

15. REASONS FOR RECOMMENDATIONS

15.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Members. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

16. BACKGROUND PAPERS

16.1 There are no background papers to this report.

17. CONTACT OFFICER

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Ward Member Budget Spend 2016/17

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
Burn Valley			
Former Councillor Jonathan Brash	Hartlepool PATCH Family Support (Reading Project)	05.05.16	£333
Councillor Dave Hunter	Hartlepool Parents in Need of Support (Open Day Event)	25.07.16	£200
	Staby House Ladies Bowling Team (Bowling Arm)	25.07.16	£50
	St. Matthew's Hall Committee (Hall Lighting Improvements)	27.07.16	£500
	Friends of Hartlepool Wild Green Spaces (Burn Valley Gardens Bulb Planting)	27.07.16	£200
	Friends of Hartlepool Station (Running Costs)	12.09.16	£100
	Be Crafty (Sensory Room Creation and Installation of a Stair Lift)	20.09.16	£500
	Be Crafty (Splash for Cash Fundraiser Event)	26.09.16	£200
	Burn Valley North Residents Association (Christmas Fayre Activities)	14.10.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	Councillor Ged Hall	Male Voice Choir (Midsummer Magic Concert)	13.06.16
Staby House Ladies Bowling Team (Bowling Arm)		25.07.16	£48
Friends of Hartlepool Wild Green Spaces (Burn Valley Gardens Bulb Planting)		27.07.16	£200
Be Crafty (Sensory Room Creation and Installation of a Stair Lift)		20.09.16	£500
Friends of Hartlepool Station (Running Costs)		26.09.16	£145
Burn Valley North Residents Association (Christmas Fayre Activities)		14.10.16	£100
Councillor John Lauderdale	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	18.04.16	£200
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£127
	Hartlepool United Ladies FC (Line Marker & New Kit)	25.07.16	£200
	Aeronauts Trampoline Club (Trampoline)	25.07.16	£200
	Kev's Klub (Social Activities)	25.07.16	£200

	Staby House Ladies Bowling Club (Bowling Arm)	25.07.16	£60
	4th Hartlepool Boys' Brigade (Badminton Activity Costs)	27.07.16	£200
	Hartlepool Gymnastics Club (Foam Pit)	27.07.16	£200
	Hart Biologicals (Bangkok International Severns Tournament)	27.07.16	£100
	Friends of Hartlepool Wild Green Spaces (Burn Valley Gardens Bulb Planting Scheme)	27.07.16	£200
	ORB Centre Youth Project (Activity Programme 2016)	27.07.16	£400
	St. Matthew's Hall Committee (Hall Lighting Improvements)	27.07.16	£500
	Burn Valley North Residents Association (Christmas Fayre Activities)	14.10.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	WVA&RC (Macmillan Benefit Advice Service Running Costs)	04.11.16	£200
Fens and Rossmere			
Former Councillor Steve Gibbon	Friends of Hartlepool Wild Green Spaces (Rossmere Park Bulb Planting)	05.05.16	£333
Councillor Bob Buchan	Kev's Klub (Social Events)	29.06.16	£50
	Hartlepool Horticultural Show 2016	29.06.16	£50
	Aeronauts Trampoline Club (Trampoline)	29.06.16	£50
	RASC/RCT Association (Drum Head Service Event)	29.06.16	£50
	Rift House East Residents Association (Community Fun Day)	05.08.16	£100
	Hartlepool United Ladies FC (Line Marker & Training Kit)	19.08.16	£100
	Owton Fens Community Association (Centre Running Costs)	19.08.16	£150
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	19.08.16	£100
	Hartlepool RFC (Training Floodlights)	19.08.16	£100
	Friends of Hartlepool Wild Green Spaces (Fens Estate Snowdrop Bulb Planting)	19.09.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	WVA&RC (Macmillan Benefit Advice Service Equipment)	02.11.16	£50
Councillor Alan Clark	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	02.06.16	£100

	Rossmere Primary School (Forest School Project: Outdoor Clothing)	02.06.16	£225
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Summer Sports Activities Programme	25.07.16	£275
	Rift House East Residents Association (Community Fun Day)	05.08.16	£250
	Hartlepool United Ladies FC (Line Marker & Training Kit)	19.08.16	£100
	Owton Fens Community Association (Centre Running Costs)	19.08.16	£150
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	19.08.16	£100
	Hartlepool RFC (Training Floodlights)	19.08.16	£100
	Friends of Hartlepool Wild Green Spaces (Fens Estate Snowdrop Bulb Planting)	19.09.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
Councillor Jim Lindridge	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	02.06.16	£100
	Rossmere Primary School (Forest School Project: Outdoor Clothing)	02.06.16	£225
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Summer Sports Activities Programme	25.07.16	£275
	Rift House East Residents Association (Community Fun Day)	05.08.16	£250
	Hartlepool United Ladies FC (Line Marker & Training Kit)	19.08.16	£100
	Owton Fens Community Association (Centre Running Costs)	19.08.16	£150
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	19.08.16	£100
	Hartlepool RFC (Training Floodlights)	19.08.16	£100
	Friends of Hartlepool Wild Green Spaces (Fens Estate Snowdrop Bulb Planting)	19.09.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
Foggy Furze			
Councillor Christopher Akers-Belcher	Trip Fencing - Frensham Drive (edge of grassed area)	10.05.16	£400
	Installation of 2 additional lamp columns (South Parade)	10.05.16	£1,000
	Kev's Klub (Social Events)	02.06.16	£150
	St. Cuthbert's Area Residents	02.06.16	£250

	Association (Community Event)		
	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£200
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£150
	Hartlepool United Ladies FC (Line Marker & Training Kit)	25.07.16	£150
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£100
	Voice for You (Celebration / Christmas Party)	25.07.16	£100
	Summer Sports Activities Programme	25.07.16	£275
	Browning Avenue Baptist Church (Exterior Re-decoration of Building)	25.07.16	£300
	St. Cuthbert's Friendship Group (Social Outing: Meal & Transport)	27.07.16	£150
	Crossing Widening - Browning Avenue	19.08.16	£400
	Stump Removal and Seeding Works - Frensham Drive	19.08.16	£388
	Owton Fens Community Association (Heathfield Drive Gardening Project)	19.09.16	£214
	Hartlepool Crime Prevention Panel (Running Costs)	26.09.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
Councillor Kevin Cranney	Rift House East Residents Association (Community Fun Day)	02.06.16	£750
	Kev's Klub (Social Events)	02.06.16	£150
	St. Cuthbert's Area Residents Association (Community Event)	02.06.16	£250
	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£200
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£150
	Oakland Avenue Paving Stone Re-laying	06.06.16	£50
	Hartlepool United Ladies FC (Line Marker & Training Kit)	25.07.16	£150
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£100
	Voice for You (Celebration / Christmas Party)	25.07.16	£100
	Browning Avenue Baptist Church (Exterior Re-decoration of Building)	25.07.16	£300
	Summer Sports Activities Programme	25.07.16	£275
	St. Cuthbert's Friendship Group (Social Outing: Meal & Transport)	27.07.16	£150
	Stump Removal and Seeding Works - Frensham Drive	19.08.16	£388

	Owton Fens Community Association (Heathfield Drive Gardening Project)	19.09.16	£343
	Masefield Community Building Room Hire to facilitate provision of a playgroup	20.09.16	£500
	Hartlepool Crime Prevention Panel (Running Costs)	26.09.16	£200
	Artisans Craft Group (Running Costs)	27.09.16	£500
	Railway Station Artwork Design Competition	28.10.16	£273
	St. Cuthbert's Area Residents Association (Seasonal Social Outing)	02.11.16	£371
Councillor Kaylee Sirs	Rift House East Residents Association (Community Fun Day)	02.06.16	£750
	Summer Sports Activities Programme	25.07.16	£275
	Stump Removal and Seeding Works - Frensham Drive	19.08.16	£388
	Owton Fens Community Association (Heathfield Drive Gardening Project)	19.09.16	£343
	Hartlepool Bereavement Service (Running Costs)	19.09.16	£200
	Hartlepool Crime Prevention Panel (Running Costs)	26.09.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	St. Cuthbert's Area Residents Association (Seasonal Social Outing)	02.11.16	£129
Manor House			
Councillor Stephen Akers-Belcher	Lindsay Road Parking Scheme (Removal of grassed verge)	10.05.16	£400
	Rift House East Residents Association (Community Fun Day)	25.07.16	£500
	Summer Sports Activities Programme	25.07.16	£275
	Lindsay Road Parking Scheme (removal of grassed verge)	04.10.16	£1,667
	Masefield Community Building Room Hire to facilitate provision of a playgroup	04.10.16	£175
	Railway Station Artwork Design Competition	28.10.16	£273
Councillor Marjorie James	Lindsay Road Parking Scheme (Removal of grassed verge)	10.05.16	£400
	Rift House East Residents Association (Community Fun Day)	25.07.16	£500
	Summer Sports Activities Programme	25.07.16	£275
	Lindsay Road Parking Scheme	04.10.16	£1,667

	(removal of grassed verge)		
	Masefield Community Building Room Hire to facilitate provision of a playgroup	04.10.16	£175
	Railway Station Artwork Design Competition	28.10.16	£273
Councillor Allan Barclay	Lindsay Road Parking Scheme (Removal of grassed verge)	10.05.16	£400
	RASC/RCT Association (Drum Head Service Event)	29.06.16	£100
	Rift House East Residents Association (Community Fun Day)	25.07.16	£500
	Summer Sports Activities Programme	25.07.16	£275
	Lindsay Road Parking Scheme (removal of grassed verge)	04.10.16	£1,666
	Masefield Community Building Room Hire to facilitate provision of a playgroup	04.10.16	£170
	Railway Station Artwork Design Competition	28.10.16	£273
Rural West			
Councillor George Morris	Seaton Carew FC (Defibrillator cabinet and tournament costs)	04.05.16	£300
	Hartlepool Cricket Club (Electronic Score Board)	27.07.16	£500
	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	12.09.16	£100
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	27.09.16	£333
Councillor Brenda Loynes	Seaton Carew FC (Defibrillator cabinet and tournament costs)	04.05.16	£300
	Hartlepool Cricket Club (Electronic Score Board)	27.07.16	£500
	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	12.09.16	£100
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	27.09.16	£334
Councillor Ray Martin-Wells	Seaton Carew FC (Defibrillator cabinet and tournament costs)	04.05.16	£300
	Hartlepool Cricket Club (Electronic Score Board)	27.07.16	£500
	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	12.09.16	£100
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	27.09.16	£333
Victoria			
All Ward Councillors (Trisha Lawton, Carl)	Hartlepool Horticultural Show 2016 (Bikini Vases)	21.04.16	£135

Richardson and former Councillor Chris Simmons)	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	21.04.16	£135
	Elwick Parish Council (Rural Transport Scheme)	21.04.16	£500
All Ward Councillors (Trisha Lawton, Carl Richardson and Lesley Hamilton)	Cobden Area Residents Association (Social Activities)	19.05.16	£450
	Lynnfield Area Residents (Community Event)	19.05.16	£350
	Lynnfield Ladies (Social Activities)	19.05.16	£350
	Friends of St. Joseph's Court (Social Activities)	19.05.16	£450
	RASC/RCT Association (Drum Head Service Event)	29.06.16	£150
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£300
	Hartlepool United Ladies FC (Line Marker and New Kit)	25.07.16	£150
	Hartlepool RFC (Training Floodlights)	25.07.16	£300
	Hartlepool Bereavement Service (Running Costs)	25.07.16	£600
	Friends of Ward Jackson Park (Running Costs)	25.07.16	£300
	Friends of North Cemetery (Computer Equipment)	25.07.16	£400
	Kev's Klub (Social Activities)	25.07.16	£75
	Thornton & Mitchell Street Area Resident Association (Community Event)	25.07.16	£350
	Be Crafty (Craft Supplies and Promotional Material)	25.07.16	£300
	Friends of Hartlepool Wild Green Spaces (North Cemetery Bulb Planting Scheme)	18.08.16	£600
	Artisans Craft Group (Running Costs)	27.09.16	£150
	Belle Vue Community, Sports & Youth Centre (Lynnfield Area COOL Project)	27.09.16	£1,950
	Railway Station Artwork Design Competition	28.10.16	£819

Ward Member Budget Overview 2016/17

Ward Councillor	Carryover from Previous Years (inc. Civic Lottery)	Funding Available 16/17	Funding Approved 16/17	Funding Approved in Previous Years but Paid in 2016/17	Total Funding Remaining
Burn Valley					
*Councillor Jonathan Brash		£333	£333		
Councillor Dave Hunter	£1,000	£4,167	£2,123	£500	£2,544
Councillor Ged Hall	£4,500	£4,500	£1,143	£851	£7,006
Councillor John Lauderdale	£1,627	£4,500	£3,160	N/A	£2,967
Fens and Rossmere					
**Councillor Steve Gibbon		£333	£333		
Councillor Bob Buchan	£1,900	£4,167	£1,173	£560	£4,334
Councillor Alan Clark	£1,899	£4,500	£1,723	£280	£4,396
Councillor Jim Lindridge	£1,402	£4,500	£1,723	£280	£3,899
Foggy Furze					
Councillor Christopher Akers-Belcher	£700	£4,500	£4,600	N/A	£600
Councillor Kevin Cranney	£700	£4,500	£5,200	N/A	£-
Councillor Kaylee Sirs	£1,200	£4,500	£2,458	N/A	£3,242
Manor House					
Councillor Stephen Akers-Belcher	£1,909	£4,500	£3,290	N/A	£3,119
Councillor Marjorie James	£1,934	£4,500	£3,290	N/A	£3,144
Councillor Allan Barclay	£1,534	£4,500	£3,384	N/A	£2,650

	Rural West				
Councillor George Morris	£1,087	£4,500	£1,233	£50	£4,304
Councillor Brenda Loynes	£1,089	£4,500	£1,234	£50	£4,305
Councillor Ray Martin-Wells	£1,089	£4,500	£1,233	£50	£4,306
	Victoria				
Councillor Trisha Lawton	£837	£4,500	£2,938	£3	£2,396
Councillor Carl Richardson	£836	£4,500	£2,937	N/A	£2,399
***Councillor Chris Simmons		£257	£257	N/A	
Councillor Lesley Hamilton	£837	£4,243	£2,682	N/A	£2,398
TOTAL	£26,080	£81,000	£46,447	£2,624	£58,009

*Succeeded by Councillor Dave Hunter on 5 May 2016. Councillor Brash' remaining funds (including carry over from previous years) re-allocated to Councillor Hunter.

**Succeeded by Councillor Bob Buchan on 5 May 2016. Councillor Gibbon' remaining funds (including carry over from previous years) re-allocated to Councillor Buchan.

***Succeeded by Councillor Lesley Hamilton on 5 May 2016. Councillor Simmons' remaining funds (including carry over from previous years) re-allocated to Councillor Hamilton.