

# **NORTH AND COASTAL NEIGHBOURHOOD FORUM AGENDA**



**Wednesday 7<sup>th</sup> December 2016**

**at 10.00am**

**in Committee Room B, Civic Centre, Hartlepool**

**MEMBERS: NORTH AND COASTAL NEIGHBOURHOOD FORUM:**

Councillors Beck, Belcher, Black, Cook, Fleming, Harrison, Hind, Moore, Riddle, Robinson, Springer, Tempest, Tennant, Thomas and Thompson

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
  - 4.1 To confirm the minutes of the meeting held on 14<sup>th</sup> September 2016
  - 4.2 Matters arising.
- 5. ASK THE POLICY CHAIRS**
- 6. POLICE UPDATE**
- 7. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**



**8. ITEMS FOR CONSULTATION**

8.1 Clean and Green Strategy - Presentation

**9. ITEMS FOR DISCUSSION AND/OR INFORMATION**

No items

**10. WARD MEMBER BUDGETS**

10.1 Ward Member Budgets 2016/17 – *Director of Regeneration and Neighbourhoods*

**11. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT**

**12. DATE, TIME AND VENUE OF NEXT MEETING**

Wednesday 22<sup>nd</sup> March 2016 at 2.00pm in the Civic Centre.



# **NORTH AND COASTAL NEIGHBOURHOOD FORUM MINUTES**

14 September 2016

The meeting commenced at 5.30 pm in the Civic Centre, Hartlepool

## **Present:**

Chair: Councillor Sylvia Tempest - Headland and Harbour

Vice Chair: Councillor Paul Beck - Hart

Councillor Sandra Belcher - Jesmond

Councillor Brenda Harrison - De Bruce

Councillor John Tennant - Jesmond

Councillor Stephen Thomas - De Bruce (Chair of Adult Services Committee)

## **Also present:**

Councillor Kevin Cranney, Chair of Regeneration Services Committee

Councillor Marjorie James, Chair of Neighbourhood Service Committee

Public: S Little, A Vale, A Kendon, R Kendon, M Husband D Taylor, D Taylor, J Lynch, B Steel, J Steel, J Maxwell, R Belcher.

## **Police Representatives:**

Inspector Mal Suggitt

## **Officers:**

Clare Clark, Community Safety and Engagement Manager

Phil Hepburn, Parking Services Manager

Lisa Oldroyd, Community Research and Development Co-ordinator

Sue Mc Bride, Neighbourhood Development Officer (North and Coastal)

Ann Callaghan, Neighbourhood Development Officer (North and Coastal)

Angela Armstrong, Principal Democratic Services Officer

## **11. Apologies for Absence**

Apologies for absence were received from Councillor Rob Cook due to a Civic Event and Councillor Tom Hind and George Springer along with Councillor Christopher Akers-Belcher, Chair of Finance and Policy

Committee.

## **12. Declarations of Interest**

None.

## **13. Minutes of the meeting held on 15 June 2016**

Confirmed.

## **14. Matters Arising**

The Parking Services Manager provided the following updates on issues previously raised:

### **Jesmond Ward**

Easington Road crossing was now fully operational.

### **Headland and Harbour**

Old Cemetery Wall – It was confirmed that the recent engineering work undertaken within the Old Cemetery was fully licensed and any excavations would be made good upon completion of the work.

Union Street – The bus stop repairs were complete.

Bond Street – The damage to the highway did not require immediate repairs but was on the schedule for future repair.

Northgate – The road works were complete.

Coastal Walks Funding – There was no funding to maintain this walkway but the Local Authority did have a statutory obligation to maintain the walkway. It was noted that there was a health and safety issue in relation to the fencing which was in a poor state of repair and Officers would contact Network Rail to undertake repairs to this fence.

Old Cemetery Road temporary access – There was a temporary traffic regulation order in place to ensure pedestrian access and further details were included on HBC website.

### **De Bruce**

Powlett Road – The issue of access at the Spar Store in Powlett Road was ongoing.

Brus Tunnel – The highways defect had been dealt with.

King Oswy Drive – It was confirmed that the land adjacent to the new bungalows was owned by the Thirteen Group and discussions were ongoing on the maintenance of this land were ongoing.

King Oswy Drive shops – The land where the tree roots were exposed was not adopted land, however consultation was ongoing to find a solution to this issue and ascertain who owned the land.

Barnard Grove – It was confirmed that as the school had tarmaced parking areas for permissible parking no further works were required, however there remained issues of road safety which were ongoing.

School crossing and parking – This had been investigated and it was noted that the parking was on the driveway rather than obstructing the footpath.

### **Hart**

Bishop Cuthbert – The issue of rubbish left on the highway had been removed and the issue re the football goal posts had been dealt with.

A resident raised the issue of a walkway in Bishop Cuthbert which had become overgrown and the Parking Services Manager indicated he would raise this with appropriate Officers. The Chair of Neighbourhood Services added that if any issues of maintenance on land owned by Network Rail were raised, a Section 215 notice could be progressed to enforce the clearing of this land.

The issue of parking at drop off and pick up times at St Hild's secondary school was reiterated. The Parking Services Manager outlined the process for enforcement and confirmed that communications were ongoing between the Road Safety Officer, schools and parents in relation to this issue along with the potential of creating walking buses. The Parking Services Manager added that increased engagement with schools and parents may assist but this was difficult due to limited resources.

## **15. Any Other Items which the Chairman Considers are Urgent**

The Chairman ruled that the following items of business should be considered by the Committee as a matter of urgency in accordance with the provisions of Section 100(B) (4)(b) of the Local Government Act 1972 in order that the matter could be dealt with without delay.

## **16. Any Other Business – Cleveland Police Update** *(Inspector Mal Suggitt)*

A member of the Bishop Cuthbert residents' association requested up to date crime figures for the Bishop Cuthbert area and highlighted a number of recent crimes in the area. Inspector Suggitt confirmed that every crime was

recorded on the national Police UK website which could provide the crime statistics for any local area. It was noted that Cleveland Police were proactive in utilising social media for appeals and notifications of crimes wherever appropriate. Inspector Suggitt indicated that he would endeavour to attend all Forum meetings in future wherever practicable.

## **17. Ask the Policy Chairs**

### **Finance and Policy Committee**

The Vice Chair of the Finance and Policy Committee was present.

A resident sought an update on the Combined Authority. The Vice Chair of the Finance and Policy Committee confirmed that the Combined Authority had been formalised and was looking at a strategic approach across the Tees Valley at schemes to enhance the area. This included a recent bid for £30m funding to the Local Growth Fund for the proposed Elwick By-Pass. In relation to devolution, this was ongoing through Parliament as the deal for the north east had fallen through.

### **Adults Services Committee**

The Chair of the Adults Services Committee was present. There were no questions raised.

### **Children's Services Committee**

The Vice Chair of the Children's Services Committee was present. There were no questions raised.

### **Neighbourhood Services Committee**

The Chair of the Neighbourhood Services Committee was present

A resident raised the issue of air pollution in Seaton Carew and the disgusting smells emanating from the industry in that area. The Chair of Neighbourhood Services confirmed that regular monitoring took place and while the omissions were not harmful, there was very little that could be done. However, Officers did work closely with local businesses and farmers to try and alleviate this issue as part of the monitoring process. Residents were asked to report all instances of foul smells to assist with this monitoring process.

A Member referred to an issue of rubbish and waste in the Rift House area and sought clarification on the process for clearing this. The Chair of Neighbourhood Services Committee commented that she hoped that these issues had been reported direct through the Contact Centre to assist with monitoring and deployment of resources. The Chair highlighted that currently the Council spends £600,000 - £700,000 picking up windblown or dropped litter across the town and if there was a particular issue with litter in

any one area this could be examined further.

In response to a number of issues raised, the Chair of Neighbourhood Services confirmed that there were currently no plans to charge residents for visiting the Civic Amenity site. Assurance was given that street cleansing was undertaken across the Borough as a planned programme however there were some difficulties that had arisen where land was not adopted by the Council.

An issue of a particular parking obstruction in Elizabeth Way was raised and the Parking Services Manager confirmed this would be looked into but should be raised through the Contact Centre on 523333.

A resident complimented the Council on the additional painting undertaken to the steps of the Civic Centre as this assisted people with sight difficulties.

The problem of the lack of a safe crossing area on Easington Road (west of the West View Road roundabout) was raised and the Parking Services Manager confirmed that a developer from the Bishop Cuthbert site had agreed to fund a signalised and safe crossing route at the roundabout with West View Road before the housing was developed. A request was made for the plans to be presented to the next Bishop Cuthbert Residents' Association meeting.

In response to a query from a resident the Parking Services Manager confirmed that the area owned by the Thirteen Group on Clavering Road could be utilised for residents parking on a temporary basis.

A resident referred to the issue of parking creating obstructions in Merlin Way and the Community Safety and Engagement Manager indicated she would write to all residents reminding them that there was parking available off-road. The Chair of the Neighbourhood Services Committee confirmed that Officers were looking at a more permanent solution to the issue of parking on Merlin Way through a Traffic Regulation Order (TRO) and this would be considered by the Neighbourhood Services Committee at a future meeting.

### **Regeneration Services Committee**

The Chair of the Regeneration Services Committee was present. There were no questions raised.

## **18. Public Question Time**

A resident sought an update on the position relating to the former Brus Arms public house site and the site for the former King Oswy public house. The Parking Services Manager indicated he would consult with Planning for an update on these issues.

It was highlighted that there was an issue with rubble being dumped on the

road at the Brus Tunnel by the developer of the site. The Parking Services Manager confirmed he would look at this issue and liaise with Planning to find a solution.

A resident raised a number of issues on the Bishop Cuthbert estate including an issue of hanging trees in Deanfall Close, the unsightly area around the pill box and green belt which was becoming a health and safety issue, raised drainage covers in Osprey Road which was causing damage to cars, fencing around perimeter of green belt area, footpath to Throston Grange Lane and concerns about the land at the west end of Merlin Way now the care home application had been withdrawn.

The Chair of Neighbourhood Services commented that the pill box was of significant historical interest and it was the responsibility of the landowner to preserve and maintain that.

In addition to the above, it was noted that the footpath that ran parallel with Easington Road had different levels of finish and was prone to flooding and an another footpath had been created across the waste land as people were avoiding the finished footpath.

An update was requested on the site in the Burbank area for an Aldi Supermarket and multi-use games area (MUGA). The Parking Services Manager indicated he would check progress on these issues.

A resident sought clarification on the future use of the former children's home in station lane and the Chair indicated an update would be forwarded to the resident direct.

In response to a number of concerns raised, the Parking Services Manager confirmed that an application had been received for shops and flats for the former Schooner public house site at Seaton Carew. In addition to this, the owners of the site had been contacted in relation to the security of the site.

The Chair thanked residents for their comments and questions but asked that any issues be formally logged through the Contact Centre to assist with monitoring the future deployment of resources of by contacting Ward Councillors immediately as opposed to waiting for the next meeting of the Forum.

## **19. Domestic Abuse Strategy - Presentation** *(Community Research and Development Co-ordinator)*

The Community Research and Development Co-ordinator provided a detailed and comprehensive presentation which explored the following:

- National Policy Context;
- Estimated levels and cost of Domestic Abuse in Hartlepool;
- Domestic Abuse Incident and Crime Rates;
- Victims and types of abuse experience;



- Needs of victims and outcomes for those who access help;
- Impact on children and young people;
- Hard to reach groups;
- Who commits Domestic Abuse; and
- Strategic Objectives for 2016-2019.

It was highlighted that there was an online survey ongoing until 30 November 2016 and everyone was encouraged to take part. The survey could be accessed by the Safer Hartlepool Partnership website:  
<http://www.saferhartlepool.co.uk>

In response to query from a Member, the Community Research and Development Co-ordinator indicated that abuse via social media and mobile forms were recognised and the strategy would be developed accordingly. The Chair sought clarification on the increase in abuse of males in the 65-74 years age group and the Community Research and Development Co-ordinator indicated that a lot of this was abuse by sons and daughters abusing parents, particularly through the reluctance to provide financial support.

The Community Research and Development Co-ordinator was thanked for the informative presentation and for answering questions it was a difficult subject to discuss and had provided some hard hitting statistics.

### **Decision**

The presentation was noted.

## **20. Ward Member Budgets 2016/17** *(Director of Regeneration and Neighbourhoods)*

The Neighbourhood Development Officer presented a report which provided details on the position in relation to Ward Member budgets. Residents were encouraged to contact their Ward Councillors with any suggested schemes for potential funding from the Ward Budgets.

### **Decision**

The report was noted.

## **21. Any Other Items which the Chairman Considers are Urgent**

None.

## **22. Next Meeting**

It was noted that the next meeting of the North and Coastal Neighbourhood Forum would be on Wednesday 7 December 2016 at 10.00am in the Civic Centre.

The meeting concluded at 7.00 pm

CHAIR

North and Coastal - 14th September 2016

Ward	Reported problem/ concern	Referred to (officer)	Response	Actioned / resolved	Comment
Seaton	Report of nuisance vehicle regularly parking on Elizabeth Way / Castleton corner and causing an obstruction	PH	Issue has been passed to enforcement to visit and monitor. Believed that issue relates specifically to Sunday but this will be monitored.		
	Children's home, Station Lane - update required on current status and development plans	PH	HBC sold the property in 2011		Planning app for residential was refused. Developer then sold property for the intended use as a doctors surgery but this has not as yet been progressed
	Former Schooner pub - Update required on current status and development plans	PH	Planning permission approved 29/9/16 C/U app to retail units and accommodation		Developer needs to meet certain conditions of approval but is expected to commence dev. shortly and has 1 year from date of approval
Hart	13 group demolished garages on Clavering Road / Rafton Drive - can this land be used for additional residential parking	PH	Awaiting response from HI		
	Merlin Way verge parking issues and road safety concerns	PH	letter sent to residents		land not adopted yet - but letter sent as advisory to highlight parking issue
	Deanfall Close - over hanging trees				Referred to developer to complete landscape maint.
	State of landscaping area around the Pill box				Referred to developer to complete

	State of landscaping around Osprey Road			landscaping maint.	
	Raised and dangerous iron works on Osprey Rd.		Now resurfaced by developer	Referred to developer to complete landscaping maint.	
	Decision required on wooden fence along Easington Road. Replace / repair / remove		CR co-ordinating work with Developer	Complete	
	Land next to Sainsbury's, Merlin Way - overgrown who owns it now care home dev has fallen through		Planning approved application but scheme proved financially unviable to proceed.	Developer to remove fencing	
	Walkways - Resident considers use of dolomite not suitable either to walk on or flooding		Informal path - developed to spec ?	Records show no recent change on land registry office. Contact original developer	
Brus	Resident asked for details in relation to current status of Brus Arms and King Owsy Pub site - Who owns it , long term plans, site maintenance ?	PH	Brus Arms - Planning in receipt of application for 6 dwellings	Awaiting confirmation from Footpaths officer	
			King Owsy Pub - Planning enforcement investigating complaints with a view to instructing owner to clear site.	To be considered	
	Brus Tunnel - Rubble dumped on road by developer Are they working within parameters of scheme.	PH	Works were part engineering works associated with the site. Area should however be fenced off with Herris fencing.	Possible escalation to 215 notice.	
Burbank	Resident enquired as to current status with proposed Aldi store( Clark St) and MUGA (Burbank Street)	PH		CS liaising with developer	
				Awaiting response from Planning	


# NORTH AND COASTAL NEIGHBOURHOOD FORUM

7 December 2016



**Report of:** Director of Regeneration & Neighbourhoods

**Subject:** WARD MEMBER BUDGETS 2016/17

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## 1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

## 2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the North and Coastal Neighbourhood Forum area, encompassing De Bruce, Hart, Headland and Harbour, Jesmond and Seaton wards.

## 3. BACKGROUND

3.1 Ward Member budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

## 4. APPROVED SCHEMES

4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2016/17. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2016/17.

## **5. UNAPPROVED SCHEMES**

- 5.1 All schemes were approved in this quarter to-date.

## **6. RISK IMPLICATIONS**

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

## **7. FINANCIAL CONSIDERATIONS**

- 7.1 Ward Members receive a budget of £4,500 each for 2016/17. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all members were allocated 1/12<sup>th</sup> of their 2016/17 budget to spend between 1<sup>st</sup> April and the 5<sup>th</sup> May 2016. In addition, where Members carried over funds from 2015/16 into the current financial year, the same 1/12<sup>th</sup> restriction applied.

## **8. LEGAL CONSIDERATIONS**

- 8.1 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). This was facilitated through 'executive arrangements' outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.
- 8.2 Ward Members budgets must be used for purposes which originally fell within the 'well being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the 'broader power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be

applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets.

## **9. CHILD AND FAMILY POVERTY**

- 9.1 There are no child and family poverty implications in this instance.

## **10. EQUALITY AND DIVERSITY CONSIDERATIONS**

- 10.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

## **11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS**

- 11.1 There are no Section 17 implications in this instance.

## **12. STAFF CONSIDERATIONS**

- 12.1 There are no staff considerations for the Forum's attention in this case.

## **13. ASSET MANAGEMENT CONSIDERATIONS**

- 13.1 Asset management considerations are not applicable in this instance.

## **14. RECOMMENDATIONS**

- 14.1 The North and Coastal Neighbourhood Forum is asked to note the contents of the report outlining Ward Member Budget spend to date.

## **15. REASONS FOR RECOMMENDATIONS**

- 15.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Members. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

## **16. BACKGROUND PAPERS**

- 16.1 There are no background papers to this report.



## 17. CONTACT OFFICER

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## Ward Member Budget Spend 2016/17

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
<b>De Bruce</b>			
Councillor Rob Cook	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Hartlepool RFC (Training Floodlights)	13.06.16	£167
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£166
	West View Project (Summer Playscheme)	24.06.16	£334
	1st Hartlepool Boys Brigade (Annual Camp 2016)	12.07.16	£100
	Hartlepool United Ladies FC (Line Marker & New Kit)	25.07.16	£100
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£200
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£100
	St. John Vianney Church (Luncheon Club Outing)	05.08.16	£200
	Rubbish Amnesty (De Bruce Ward)	07.10.16	£800
	Railway Station Artwork Design Competition	28.10.16	£273
Councillor Brenda Harrison	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£100
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Hartlepool RFC (Training Floodlights)	13.06.16	£166
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£167
	West View Project (Summer Playscheme)	24.06.16	£333
	1st Hartlepool Boys Brigade (Annual Camp 2016)	12.07.16	£100
	Hartlepool United Ladies FC (Line Marker & New Kit)	25.07.16	£100
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£200
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£100
	St. John Vianney Church (Luncheon Club Outing)	05.08.16	£200
	Rubbish Amnesty (De Bruce Ward)	07.10.16	£800
	Railway Station Artwork Design Competition	28.10.16	£273

Councillor Stephen Thomas	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£100
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Hartlepool RFC (Training Floodlights)	13.06.16	£167
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£167
	West View Project (Summer Playscheme)	24.06.16	£333
	1st Hartlepool Boys Brigade (Annual Camp 2016)	12.07.16	£100
	Hartlepool United Ladies FC (Line Marker and New Kit)	25.07.16	£100
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£200
	Voice for You (Celebration / Christmas Party)	25.07.16	£100
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£100
	St. John Vianney Church (Luncheon Club Outing)	05.08.16	£200
	Rubbish Amnesty (De Bruce Ward)	07.10.16	£800
	Railway Station Artwork Design Competition	28.10.16	£273
<b>Hart</b>			
Councillor Paul Beck	Hart Parochial Church Council (Queen's 90 <sup>th</sup> Birthday Celebration)	07.04.16	£150
	Asylum Seekers and Refugees Group (Queen's 90th Birthday Celebration)	17.05.16	£50
	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£500
	Bishop Cuthbert Residents Association (Community Fun Day)	16.06.16	£240
	Hart Village Events Group (Summer Fete)	20.06.16	£200
	Hart Village Events Group (Fireworks Display)	20.06.16	£150
	Hart FC (U13's Fees & Equipment)	28.06.16	£200
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£150
	Rift House East Residents Association (Community Fun Day)	05.08.16	£250
	Hartfields Residents Association (Christmas Fayre)	18.08.16	£150
	Hartlepool Ladies Choir (Uniform Jackets)	31.08.16	£250
	Friends of Hartlepool Station (Running Costs)	12.09.16	£50
	Asylum Seekers and Refugees	20.09.16	£100

	Group (Diversity Day Celebration Event)		
	Hartlepool Crime Prevention Panel (Running Costs)	26.09.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	WVA&RC (Macmillan Benefit Advice Service Equipment)	02.11.16	£250
Councillor David Riddle	Hart Parochial Church Council (Queen's 90 <sup>th</sup> Birthday Celebration)	07.04.16	£150
	Seaton Carew FC (Defibrillator cabinet and training)	17.05.16	£100
	Aeronauts Trampoline Club (Trampoline)	17.05.16	£250
	Red Dreams (Creative Crew Project)	17.05.16	£300
	Bishop Cuthbert Residents Association (Community Fun Day)	16.06.16	£240
	Hartlepool RFC (Training Floodlights)	13.06.16	£100
	Hart Village Events Group (Summer Fete)	20.06.16	£250
	Hart Village Events Group (Fireworks Display)	20.06.16	£250
	Hart FC (U13's Fees & Equipment)	28.06.16	£250
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£250
	Hartfields Residents Association (Christmas Fayre)	18.08.16	£150
	Railway Station Artwork Design Competition	28.10.16	£273
Councillor Jean Robinson	Hart Parochial Church Council (Queen's 90 <sup>th</sup> Birthday Celebration)	07.04.16	£150
	Bishop Cuthbert Residents Association (Community Fun Day)	16.06.16	£240
	Hart Village Events Group (Summer Fete)	20.06.16	£200
	Hart Village Events Group (Fireworks Display)	20.06.16	£150
	Hart FC (U13's Fees & Equipment)	28.06.16	£300
	Rift House East Residents Association (Community Fun Day)	05.08.16	£250
	Rovers Rugby Club / Hart Biologicals (International Sevens Tournament)	05.08.16	£500
	Hartfields Residents Association (Christmas Fayre)	18.08.16	£150
	Hartlepool Ladies Choir (Uniform Jackets)	31.08.16	£250
	Hartlepool Crime Prevention Panel	26.09.16	£100

	(Running Costs)		
	Railway Station Artwork Design Competition	28.10.16	£280
<b>Headland &amp; Harbour</b>			
Councillor Shane Moore	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£200
	1st Hartlepool Boys' Brigade (Annual Camp 2016)	25.07.16	£300
	Boys Brigade Old Boys Rugby Club (Replacement Kit)	05.08.16	£300
	Friends of Claws 'n' Paws (Running Costs)	Civic Lottery	£66
	Railway Station Artwork Design Competition	28.10.16	£300
Councillor Peter Jackson	Schooner Court (Queen's Birthday Celebration)	02.06.16	£75
	Hartlepool Headland Local History Group (Heritage Festival)	07.06.16	£225
	Burbank Community Cafe (Room Hire)	07.06.16	£300
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£200
	Friends of Claws 'n' Paws (Running Costs)	Civic Lottery	£67
Councillor Sylvia Tempest	Schooner Court (Queen's Birthday Celebration)	02.06.16	£75
	Hartlepool Headland Local History Group (Heritage Festival)	07.06.16	£225
	Burbank Community Cafe (Room Hire)	07.06.16	£300
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£200
	1st Hartlepool Boys' Brigade (Annual Camp 2016)	25.07.16	£300
	Hartlepool Folk Festival (2016 Festival)	25.07.16	£500
	Hartlepool Carnival Committee (Carnival Raft Race Event Running Costs)	27.07.16	£500
	Boys Brigade Old Boys Rugby Club (Team Polo Shirts)	29.07.16	£292
	Hartlepool Headland Local History Group (Interpretation Panels Repair)	29.07.16	£132
	Hartlepool Countryside Wardens (2 Picnic Benches for Central Estate)	02.09.16	£300
	Hartlepool Carnival Committee (Children's Christmas Party)	02.09.16	£250
	Burbank Commemorative Garden Replacement Central Plaque	21.09.16	£206
	Friends of Claws 'n' Paws (Running Costs)	Civic Lottery	£67
	History of Hartlepool Group (Boer	06.10.16	£100

	War Statue in Ward Jackson Park)		
	Railway Station Artwork Design Competition	28.10.16	£273
	WVA&RC (Macmillan Benefit Advice Service Equipment)	02.11.16	£100
	Bridge Community Association (Children's Christmas Party)	06.11.16	£300
	Asylum Seekers & Refugees Group (Running Costs)	06.11.16	£200
<b>Jesmond</b>			
Councillor Sandra Belcher	Throston Primary School (Outdoor Learning Development)	22.06.16	£750
	Hartlepool Bereavement Service (Running Costs)	24.06.16	£200
	Wharton Trust (Summer Activities & Souvenir Bag for Romanian Visitors)	29.07.16	£200
	Rift House East Residents Association (Community Fun Day)	05.08.16	£400
	Friends of Hartlepool Station (Running Costs)	12.09.16	£50
	West Hartlepool Rugby U14's FC (New Equipment - Balls and Kit)	06.10.16	£200
	Railway Station Artwork Design Competition	28.10.16	£273
	Tuesday Friendship Club (Running Costs)	06.11.16	£150
	Lynton Court Residents Group (Chair Exercises and Local Bus Trips)	06.11.16	£500
Councillor John Tennant	Throston Primary School (Outdoor Learning Development)	22.06.16	£750
	Wharton Trust (Summer Activities & Souvenir Bag for Romanian Visitors)	29.07.16	£300
	Be Crafty (Sensory Room Creation and Installation of a Stair Lift)	20.09.16	£1,000
	Lynton Court Residents Group (Chair Exercises and Local Bus Trips)	06.11.16	£350
Councillor George Springer	Hartlepool Male Voice Choir (Midsummer Magic Concert)	05.06.16	£300
	Throston Primary School (Outdoor Learning Development)	22.06.16	£750
	Wharton Trust (Summer Activities & Souvenir Bag for Romanian Visitors)	29.07.16	£400
<b>Seaton</b>			
Councillor Tom Hind	Seaton Carew Bowling Club (Pavilion Replacement Carpet)	15.06.16	£395
	Friends of Hartlepool Wild Green Spaces (Seaton Park Bulbs & Bench)	05.08.16	£334
Councillor Paul Thompson	Seaton Carew FC (Defibrillator cabinet & associated training)	19.05.16	£900

	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£200
	Friends of Hartlepool Wild Green Spaces (Seaton Park Bulbs & Bench)	05.08.16	£333
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£225
	Golden Flatts Junior FC (Replacement Set of Goals)	31.08.16	£550
	Railway Station Artwork Design Competition	28.10.16	£273
Councillor James Black	Friends of Hartlepool Wild Green Spaces (Seaton Park Bulbs & Bench)	05.08.16	£333
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£225
	Golden Flatts Junior FC (Replacement Set of Goals)	31.08.16	£550
	Friends of Hartlepool Station (Running Costs)	12.09.16	£200
	Railway Station Artwork Design Competition	28.10.16	£273

## Ward Member Budget Overview 2016/17

Ward Councillor	Carryover from Previous Years (inc. Civic Lottery)	Funding Available 16/17	Funding Approved 16/17	Funding Approved in Previous Years but Paid in 2016/17	Total Funding Remaining
<b>De Bruce</b>					
Councillor Rob Cook	£2,317	£4,500	£2,490	£100	<b>£4,227</b>
*Councillor Brenda Harrison	£2,318	£4,500	£2,589	£100	<b>£4,129</b>
Councillor Stephen Thomas	£2,467	£4,500	£2,690	£100	<b>£4,177</b>
<b>Hart</b>					
Councillor Paul Beck	£673	£4,500	£3,063	N/A	<b>£2,110</b>
Councillor David Riddle	£163	£4,500	£2,563	£137	<b>£1,963</b>
Councillor Jean Robinson	£1,201	£4,500	£2,570	N/A	<b>£3,131</b>
<b>Headland and Harbour</b>					
**Councillor Shane Moore	£668	£4,500	£1,166	£1,250	<b>£2,752</b>
***Councillor Tim Fleming	£1,166	£4,500	£867	£1,750	<b>£3,049</b>
Councillor Sylvia Tempest	£1,366	£4,500	£4,320	£1,250	<b>£296</b>
<b>Jesmond</b>					
Councillor Sandra Belcher	£2,380	£4,500	£2,723	N/A	<b>£4,157</b>
****Councillor John Tennant	£1,635	£4,500	£2,400	N/A	<b>£3,735</b>
Councillor George Springer	£1,200	£4,500	£1,450	N/A	<b>£4,250</b>
<b>Seaton</b>					
Councillor Thomas Hind	£566	£4,500	£729	N/A	<b>£4,337</b>
Councillor Paul Thompson	£566	£4,500	£2,481	N/A	<b>£2,585</b>
*****Councillor James Black	£566	£4,500	£1,581	N/A	<b>£3,485</b>
<b>TOTAL</b>	<b>£19,252</b>	<b>£67,500</b>	<b>£33,682</b>	<b>£4,687</b>	<b>£48,383</b>



\*Preceded by Councillor Sheila Griffin. Councillor Griffin's remaining funds (including carry over from previous years) re-allocated to Councillor Harrison.

\*\*Preceded by Councillor Jim Ainslie. Councillor Ainslie's remaining funds (including carry over from previous years) re-allocated to Councillor Moore.

\*\*\* Preceded by Councillor Peter Jackson. Councillor Jackson's remaining funds (including carry over from previous years) re-allocated to Councillor Fleming.

\*\*\*\* Preceded by Councillor Mary Fleet. Councillor Fleet's remaining funds (including carry over from previous years) re-allocated to Councillor Tennant.

\*\*\*\*\* Preceded by Councillor Kelly Atkinson. Councillor Atkinson's remaining funds (including carry over from previous years) re-allocated to Councillor Black.