

NORTH AND COASTAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 22nd March 2017

at 5.30pm

in Committee Room B, Civic Centre, Hartlepool

MEMBERS: NORTH AND COASTAL NEIGHBOURHOOD FORUM:

Councillors Beck, Belcher, Black, Cook, Fleming, Harrison, Hind, Moore, Riddle, Robinson, Springer, Tempest, Tennant, Thomas and Thompson

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 7th December 2016
 - 4.2 Matters arising.
- 5. ASK THE POLICY CHAIRS**
- 6. POLICE UPDATE**
- 7. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**



8. ITEMS FOR CONSULTATION

No items

9. ITEMS FOR DISCUSSION AND/OR INFORMATION

No items

10. WARD MEMBER BUDGETS

10.1 Ward Member Budget 2016/17 – *Director of Regeneration and Neighbourhoods*

11. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

12. DATE, TIME AND VENUE OF NEXT MEETING

To be confirmed



NORTH AND COASTAL NEIGHBOURHOOD FORUM MINUTES

7th December 2016

The meeting commenced at 10.00am in the Civic Centre, Hartlepool

Present:

Chair: Councillor Sylvia Tempest - Headland and Harbour

Vice Chair: Councillor Paul Beck - Hart

Councillor Rob Cook - De Bruce

Councillor Tim Fleming - Headland and Harbour

Councillor Brenda Harrison - De Bruce

Councillor George Springer - Jesmond

Also present: Councillors Kevin Cranney and Marjorie James

Public: John Cambridge, Syd Elstob, Des Hughes, John Maxwell,
Mr A J Richardson, Mrs S Nicholson, Joanne Shaw, Ian Stewart,
S Taylor, Cath and Liz Torley and Alan Vale

13 Group Representative: J Slater

Police Representatives: Inspector Mal Suggitt

Officers: Phil Hepburn, Parking Services Manager
Jeff Mason, Strategic Policy and Performance Management
Manager
Ann Callaghan, Neighbourhood Development Officer (North and
Coastal)
Sue McBride, Neighbourhood Development Officer (North and
Coastal)
Tracy Rowe, Community Regeneration Officer
Jo Stubbs, Democratic Services Officer

23. Apologies for Absence

Apologies were submitted by Councillors Sandra Belcher, John Tennant
and Steve Thomas

24. Declarations of Interest

None

25. Date and Time of next meeting

The Chair advised those present that following publication of the agenda the time of the next meeting had been changed. It would now take place at 5.30pm on Wednesday 22nd March.

26. Police Update

Inspector Mal Suggitt was present. The following issues were raised:

Police newsletter – A Resident asked whether the newsletter could be sent out earlier. Inspector Suggitt advised that they tried to send the newsletter out the first week of the month with information on what had happened the previous month and was due to happen the following month.

De Bruce – A Member referred to a recent rise in anti-social behaviour in the area particularly in the vicinity of the skate park. She asked how Police prioritised these incidents as in some cases the culprits would have been caught if police had attended at the time. Inspector Suggitt indicated that police prioritised incidents based on threat, harm and risk and it was all dependent on what else was happening at the time. The age and vulnerability of those affected was also taken into account.

Schools – A member asked whether officers were able to go into schools to talk to children. Inspector Suggitt commented that this did not happen as much as he would like but early intervention was taking place in key areas of the town.

Thefts from vans – Members referred to an increase in thefts from vans in the Manor House and Seaton Wards. Inspector Suggitt advised that this was mainly due to vehicles being left open overnight and reminded drivers to lock their vehicles and remove valuables. He urged residents to report all break ins as this would highlight problem areas to the police and could result in an increase in patrols. All incidents were fully investigated.

The Chair thanked Inspector Suggitt for attending the meeting and answering questions.

27. Minutes of the meeting held on 14th September 2016

Confirmed

28. Matters Arising

King Oswy Drive Shops – A member congratulated officers on their work in removing the tree roots and paving the area at the top of the walkway but asked whether there were plans to do something similar to the rest of the street. The Parking Services Manager would forward this request through

to the Highways Department.

Clavering Road / Rafton Drive – The Parking Services Manager advised that the garages were due to be demolished in the new year. 13 Group had agreed that residents would be allowed to park on the site following the demolition at their own risk but 13 Group would accept no liability.

Aldi and MUGA at Burbank – The Parking Services Manager confirmed that Aldi had done preparation work in terms of the new store on Clark Street but he was not aware of any timescales for completion. Questions regarding the MUGA on Burbank Street had been referred to the Legal Department.

29. Ask the Policy Chairs

Finance and Policy Committee

The Vice-Chair of the Committee was present and gave a brief update on the current state of play within the town. Despite ongoing budget cuts by Central Government the Council continued to work hard to retain frontline services and make Hartlepool a popular destination. He highlighted the building of the new Art College at the bottom of Church Street, the refurbishment of the Christ Church area and the improvements being made to Church Street. The following issues were then raised:

Boundary Changes – Would these have an impact of Hartlepool's finances? A Councillor advised that they would not.

Libraries – The Chair highlighted concerns at the potential loss of local libraries in Hartlepool particularly the Headland branch. The Vice-Chair of the Committee indicated that there were no plans to close any local libraries but this was under review. The primary concern was to keep services accessible and localised and to that end 3 community hubs would be established – at the Central Library and in the West View and Owton Manor areas. These would include services for local residents including health, social services and libraries. Members were determined to retain some form of library service across Hartlepool but it might be that budget cuts would necessitate voluntary sector involvement in certain area. However full consultation would be carried out before any changes were made. A resident referred to the previous closure of West View library and asked if this would be returned as part of a future community hub. The Vice-Chair confirmed that this was a possibility. Concerns were raised that other services might be cut to facilitate this. A Member noted that budget cuts meant all services could no longer be sustained particularly as monies to be saved through changes to management structures within HBC and the sale of buildings had already been made. Nobody wanted voluntary redundancies and cuts in services but the Council had to live within their means

North Eastern Sea Fisheries Committee – A resident asked how much HBC contributed to this organisation. The Vice-Chair believed any financial contributions had stopped a number of years ago but he would confirm this and report back to the resident.

The Chair thanked the Vice-Chair of the Committee for attending the meeting and answering questions.

Adult Services Committee

There were no issues raised.

Children's Services Committee

The Vice-Chair of the Committee was present. There were no issues raised.

Neighbourhood Services Committee

The Chair of the Committee was present. The following issues were raised:

Wildflowers – A Resident noted that while the wildflowers across the town looked excellent in full bloom it was taking a long time to clean them up for the winter. The Chair advised that their removal was part of the winter maintenance programme which also included cut backs of trees and hedgerows. This programme would run from October-February so might take some time to complete. However she noted that some areas did still have colour thanks to a mild autumn.

Planters – Could these be filled next year? The Chair of the Committee indicated that previously plants had been grown in HBC greenhouses. However these were no longer available and HBC could not afford to buy plants in. Staff reductions also meant they no longer had the manpower to fill the planters.

Brown bins – A Seaton resident highlighted a lack of clarity in the labels fixed to the brown bins which had led some residents to expect an additional collection on 1st November. The Chair of the Committee advised that publicity had indicated the collection service would end in October but she accepted the Resident's comments about the labels. It was noted that other areas in the town did not have labels fixed to their bins and needed to rely on downloading their bin collection diary from the internet. Consideration would be given to extending the brown bin collection dates for 2017/18 in light of this year's mild autumn.

The Chair thanked the Chair of the Committee for attending the meeting and answering questions.

Regeneration Services Committee

The Chair of the Committee attended the meeting and gave a brief update. Consultation on the Local Plan had been approved at the last meeting. Any residents groups wanting further information were asked to contact the Council's Planning Policy Team Leader, Matthew King. Phase 2 of the Seaton Carew Masterplan had also been approved. Despite a setback in terms of the Longscar Building regeneration of the area would continue including improvements to the bus station and clock tower. Development of the waterfront was also being looked at in order to link in with the National Museum of the Royal Navy site.

Railway station – A resident queried why posters advertising the Tall Ships event were still on display. The Chair of the Committee reported that a competition was being held in conjunction with Cleveland College of Art and Design to design new posters. The winners would be selected in 2017. The cost of changing the posters at the station would be met through Ward Member Budget contributions.

The Chair thanked the Chair of the Committee for attending the meeting.

30. Public Question Time and Ward Issues

Brus allotments – Who was responsible for security and maintenance of the large gate separating the allotments from Bruntoft Avenue as it was consistently being left open which was leading to fly tipping. The Parking Services Manager confirmed that closing the gate was the responsibility of the allotment holders and was probably included in the tenancy agreement. He suggested emphasising this in the allotment holders' newsletter.

Former public house sites – A resident asked what safeguards were in place to ensure that planning applications which had been granted for housing at the sites of the Brus Arms and King Oswy Pub would be progressed. The Parking Services Manager referred to the update provided with the papers which confirmed the application for the Brus site was due to be considered by Planning Committee while enforcement were investigating complaints regarding the condition of the King Oswy Pub site

Northern Lights Building – Lights appeared to have been left on within the building despite it being out of use. The Parking Services Manager would investigate as the power would normally be turned off in this case.

Easington Road – Could a pedestrian crossing be installed for Hartfields residents? The Vice-Chair advised that consideration was being given to providing a crossing from Hart Ward to Warren Road. Hartfields had requested a crossing over the A179 but there were funding issues. Consideration was also being given to signalling the West View roundabout and providing further crossing between Bishop Cuthbert, Clavering Park and De Bruce. However this was all dependent on viable

funding being found. He was unable to confirm when these improvements would be in place.

Seaton dog fouling – CCTV footage of dog owners allowing their dogs to foul the footpath and not clearing it up were being posted onto social media. Could more enforcement officers be despatched? The Parking Services Manager advised that this was an issue across Hartlepool and every effort was made to spread the council's limited enforcement resources particularly in the summer months. Tickets had been issued in the Seaton area. It was noted that anyone posting such images on social media could be prosecuted as it was illegal to install CCTV cameras outside of your own boundary. Evidence gathered through such means could not be used independently, only as part of establishing a pattern of behaviour.

Coronation Drive signage – Residents were still waiting for signs indicating the drop in speed from 40mph to 30mph along Coronation Drive.

Lamp posts – Lighting on lamp posts outside 3 areas in King Oswy Drive (No 44, Northern Lights Academy and St John Vianney Church) was not working. 3 lamp post lights on Winterbottom Avenue were also out of action. The Parking Services Manager would report this to the Council's street lighting team. The Chair of Neighbourhood Services Committee advised that responsibility for this lay with Northern Electric who were notoriously slow to respond.

Brus roundabout – 2 of the 4 metal obelisks were covered in ivy.

Bottom of King Oswy Drive – Cars were consistently parking around the bend and damaging the grass verge. Bollards had previously be placed at the other end opposite Barnard Grove School – could this be done in this case? The Chair of Neighbourhood Services Committee expressed her sympathies but bollards were not free and money was tight. These were not statutory services and improvements would be made simply by motorists not parking where they shouldn't. A Member noted that there was space available for parking further round the bottom of King Oswy Drive.

Throston Grange Lane – Problems were raised with visibility for cars coming out of cul-de-sacs onto the main road. The Parking Services Manager would look into this. A resident also queried whether it would be possible for the police to aid in walking children from the area to school as parents were reluctant to allow them to walk down on their own. The Parking Services Manager referred to voluntary walking bus schemes including one from the Central Estate to the Headland which had proven very popular. There was no chance of police offering this service.

Central Estate – rat infestations had been noted around a number of areas. Previously residents had been told private and 13 Group housing was not the responsibility of the Council but the Council's website indicated that pest clearance was provided free by the Council. The Chair confirmed she would investigate further.

Wind turbines – A resident expressed concerns at the potential for more turbines in Brenda Road. A Member indicated that these would need to be approved by Planning Committee who would need to be satisfied that they were in the correct location and their impact mitigated against. Public consultation would also need to be undertaken.

31. Clean and Green Strategy – Presentation

The Strategic Policy and Performance Management Manager gave a brief presentation on the Council's Clean and Green Strategy which was currently out for consultation. Details were given of the key objectives and new initiatives which were being developed including an increase in education around environmental issues, enhanced enforcement capabilities, involvement of schools in clean and green activities and community engagement and the development of a Resident Charter. The vision was to create a cleaner, greener town with everyone taking part and which everyone could take pride in. Responses to the consultation could be submitted by way of an online survey on the Council's website and via a paper version available on request from Council buildings. The closing date for responses was Monday 2nd January 2017.

The Vice-Chair noted that similar initiatives had been carried out with the town's schoolchildren and the results would be brought back to the appropriate forum in 2017.

The Chair thanked the Strategic Policy and Performance Management Manager for attending the meeting.

32. Ward Member Budgets 2016/17 (*Director of Regeneration and Neighbourhoods*)

The Community Regeneration Officer presented a report which provided details on the position in relation to Ward Member budgets. Residents were encouraged to contact their Ward Councillors with any suggested schemes for potential funding from the Ward Budgets. No official notification had yet been received in terms of Ward Member Budgets for 2017/18.

Decision

That the report be noted.

The meeting concluded at 11.40am.

CHAIR

North and Coastal - 7th December 2016

Ward	Reported problem/ concern	Referred to (officer)	Response	Actioned / resolved	Comment
Brus	Security issue reported from Brunswick St. and unlocked gates. May belong to allotments but left unlocked is leading to fly tipping	PH	Not an allotment gate - but owners advised of issues and responsibilities for clearing fly tipping. HBC enforcement monitoring situation and potential action		Ongoing action taking place
	Northern Lights building on King Owsy Drive - Has the building been mothballed ? The lights are regularly left on but building appears to be empty.	DC			Estates have advised that power supply has been retained for security reasons
Brus	3 lamp posts not working on King Owsy Drive No 44, Northern lights and bus stop nr John Vianney Church - 3 more on Winterbottom	RD	Cllr James explained this may be a result of Northern Electric needing to connect the power supplies		Streetlighting confirmed that KOD faults are awaiting Northern Electric to connect. Winterbottom faults have been repaired.
	Knights roundabout - Ivy overgrown on roundabout covering figurines. Needs maintaining	GJ	This will be picked up as part of the scheduled maint programme		
	Easington Road - When will pedestrian crossing be installed. Residents requested a safe crossing point from Hart - Warren Road	PF	Work started on site March 2017	ongoing	
	Parking issues near Barnard Grove School - Cllr James explained school parking was problem across the entire town. Parents need to consider alternative modes of transport to address issues.	PF	Highways considering a request to remove old SKC marking on Barnard Grove	No	Highways evaluating
Jesmond	Throston Grange Lane - access onto lane from	PF	Highways not aware of any accidents		Highways to continue to

	several cul - de sacs. Permitted parking near junctions causes poor visibility. DYL may need extending to reduce hazard.		attributed to visibility issues. There are no accident stats to support this theory	monitor
Headland and Harbour	Report of abandoned vehicle in Durham Street	PH	Enforcement investigated	Vehicle now removed
Seaton	Coronation Drive signage - Waiting for signs indicating the reduction of speed from 40MPH to 30 MPH	PF	Signs ordered	

NORTH AND COASTAL NEIGHBOURHOOD FORUM

22 March 2017



Report of: Director of Regeneration & Neighbourhoods

Subject: WARD MEMBER BUDGETS 2016/17

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the North and Coastal Neighbourhood Forum area, encompassing De Bruce, Hart, Headland and Harbour, Jesmond and Seaton wards.

3. BACKGROUND

3.1 Ward Member budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

4. APPROVED SCHEMES

4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2016/17. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2016/17.

5. UNAPPROVED SCHEMES

- 5.1 All schemes were approved in this quarter to-date.

6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

7. FINANCIAL CONSIDERATIONS

- 7.1 Ward Members receive a budget of £4,500 each for 2016/17. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all members were allocated 1/12th of their 2016/17 budget to spend between 1st April and the 5th May 2016. In addition, where Members carried over funds from 2015/16 into the current financial year, the same 1/12th restriction applied.

8. LEGAL CONSIDERATIONS

- 8.1 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). This was facilitated through 'executive arrangements' outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.
- 8.2 Ward Members budgets must be used for purposes which originally fell within the 'well being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the 'broader power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be

applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets.

9. CHILD AND FAMILY POVERTY

9.1 There are no child and family poverty implications in this instance.

10. EQUALITY AND DIVERSITY CONSIDERATIONS

10.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

11.1 There are no Section 17 implications in this instance.

12. STAFF CONSIDERATIONS

12.1 There are no staff considerations for the Forum's attention in this case.

13. ASSET MANAGEMENT CONSIDERATIONS

13.1 Asset management considerations are not applicable in this instance.

14. RECOMMENDATIONS

14.1 The North and Coastal Neighbourhood Forum is asked to note the contents of the report outlining Ward Member Budget spend to date.

15. REASONS FOR RECOMMENDATIONS

15.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Members. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

16. BACKGROUND PAPERS

16.1 There are no background papers to this report.

17. CONTACT OFFICER

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Ward Member Budget Spend 2016/17

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
De Bruce			
Councillor Rob Cook	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Hartlepool RFC (Training Floodlights)	13.06.16	£167
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£166
	West View Project (Summer Playscheme)	24.06.16	£334
	1st Hartlepool Boys Brigade (Annual Camp 2016)	12.07.16	£100
	Hartlepool United Ladies FC (Line Marker & New Kit)	25.07.16	£100
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£200
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£100
	St. John Vianney Church (Luncheon Club Outing)	05.08.16	£200
	Rubbish Amnesty (De Bruce Ward)	07.10.16	£800
	Railway Station Artwork Design Competition	28.10.16	£273
	West View Friendship Group (Christmas Party)	24.11.16	£105
	Heugh Gun Battery Trust (Running Costs)	13.12.16	£150
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	13.12.16	£50
	Hartlepool Chinese Association (New Year Celebrations 2017)	13.12.16	£50
	Coastwatch Coastal Surveillance Station (Running Costs)	20.02.17	£100
	Be Crafty (Running Costs)	20.02.17	£100
Councillor Brenda Harrison	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£100
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Hartlepool RFC (Training Floodlights)	13.06.16	£166
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£167
	West View Project (Summer Playscheme)	24.06.16	£333
	1st Hartlepool Boys Brigade (Annual Camp 2016)	12.07.16	£100
	Hartlepool United Ladies FC	25.07.16	£100

	(Line Marker & New Kit)		
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£200
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£100
	St. John Vianney Church (Luncheon Club Outing)	05.08.16	£200
	Rubbish Amnesty (De Bruce Ward)	07.10.16	£800
	Railway Station Artwork Design Competition	28.10.16	£273
	WVA&RC Macmillan Benefit Advice Service (Running Costs)	22.11.16	£100
	West View Friendship Group (Christmas Party)	24.11.16	£105
	Heugh Gun Battery Trust (Running Costs)	13.12.16	£150
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	13.12.16	£50
	Hartlepool Chinese Association (New Year Celebrations 2017)	13.12.16	£50
	Coastwatch Coastal Surveillance Station (Running Costs)	20.02.17	£100
	Be Crafty (Running Costs)	20.02.17	£100
Councillor Stephen Thomas	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£100
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Hartlepool RFC (Training Floodlights)	13.06.16	£167
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£167
	West View Project (Summer Playscheme)	24.06.16	£333
	1st Hartlepool Boys Brigade (Annual Camp 2016)	12.07.16	£100
	Hartlepool United Ladies FC (Line Marker and New Kit)	25.07.16	£100
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£200
	Voice for You (Celebration / Christmas Party)	25.07.16	£100
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£100
	St. John Vianney Church (Luncheon Club Outing)	05.08.16	£200
	Rubbish Amnesty (De Bruce Ward)	07.10.16	£800
	Railway Station Artwork Design Competition	28.10.16	£273
	West View Friendship Group (Christmas Party)	24.11.16	£105
	Heugh Gun Battery Trust (Running Costs)	13.12.16	£150

	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	13.12.16	£50
	Hartlepool Chinese Association (New Year Celebrations 2017)	13.12.16	£50
	De Bruce Ward Residents Group (Running Costs)	20.02.17	£450
	Coastwatch Coastal Surveillance Station (Running Costs)	20.02.17	£100
	Be Crafty (Running Costs)	20.02.17	£100
Hart			
Councillor Paul Beck	Hart Parochial Church Council (Queen's 90 th Birthday Celebration)	07.04.16	£150
	Asylum Seekers and Refugees Group (Queen's 90th Birthday Celebration)	17.05.16	£50
	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£500
	Bishop Cuthbert Residents Association (Community Fun Day)	16.06.16	£240
	Hart Village Events Group (Summer Fete)	20.06.16	£200
	Hart Village Events Group (Fireworks Display)	20.06.16	£0
	Hart FC (U13's Fees & Equipment)	28.06.16	£200
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£150
	Rift House East Residents Association (Community Fun Day)	05.08.16	£250
	Hartfields Residents Association (Christmas Fayre)	18.08.16	£150
	Hartlepool Ladies Choir (Uniform Jackets)	31.08.16	£250
	Friends of Hartlepool Station (Running Costs)	12.09.16	£50
	Asylum Seekers and Refugees Group (Diversity Day Celebration Event)	20.09.16	£100
	Hartlepool Crime Prevention Panel (Running Costs)	26.09.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	WVA&RC (Macmillan Benefit Advice Service Equipment)	02.11.16	£250
	Hartlepool Chinese Association (Chinese New Year Celebration 2017)	24.11.16	£100
	Hart Village Events Group (Christmas and New Year Celebrations)	24.11.16	£150
	Hartfields Residents Association (Nostalgia Afternoon - 21.12.16)	06.12.16	£50

	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	06.12.16	£100
	Owton Fens Community Association (Rural Transport Scheme)	30.01.17	£1000
	Hart Parochial Church Council (Security)	06.02.17	£500
	Hart Village Events Group (Storage Container)	07.02.17	£400
	Friends of Clavering Primary School (Gates Installation at Front Entrance)	20.02.17	£230
	Hartfields Residents Association (Easter Fayre)	20.02.17	£130
Councillor David Riddle	Hart Parochial Church Council (Queen's 90 th Birthday Celebration)	07.04.16	£150
	Seaton Carew FC (Defibrillator cabinet and training)	17.05.16	£100
	Aeronauts Trampoline Club (Trampoline)	17.05.16	£250
	Red Dreams (Creative Crew Project)	17.05.16	£300
	Bishop Cuthbert Residents Association (Community Fun Day)	16.06.16	£240
	Hartlepool RFC (Training Floodlights)	13.06.16	£100
	Hart Village Events Group (Summer Fete)	20.06.16	£250
	Hart Village Events Group (Fireworks Display)	20.06.16	£0
	Hart FC (U13's Fees & Equipment)	28.06.16	£250
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£250
	Hartfields Residents Association (Christmas Fayre)	18.08.16	£150
	Railway Station Artwork Design Competition	28.10.16	£273
	Hart Village Events Group (Christmas and New Year Celebrations)	24.11.16	£250
	1st Hartlepool Brownie Unit (Room Hire)	06.12.16	£450
	Hartfields Residents Association (Nostalgia Afternoon - 21.12.16)	06.12.16	£50
	Miles for Men (Running Costs)	20.01.17	£250
	Hart Parochial Church Council (Security)	06.02.17	£1000
	Hart Village Events Group (Storage Container)	07.02.17	£250
	Friends of Clavering Primary School (Gates Installation at Front Entrance)	20.02.17	£363
Councillor Jean Robinson	Hart Parochial Church Council (Queen's 90 th Birthday Celebration)	07.04.16	£150

	Bishop Cuthbert Residents Association (Community Fun Day)	16.06.16	£240
	Hart Village Events Group (Summer Fete)	20.06.16	£200
	Hart Village Events Group (Fireworks Display)	20.06.16	£0
	Hart FC (U13's Fees & Equipment)	28.06.16	£300
	Rift House East Residents Association (Community Fun Day)	05.08.16	£250
	Rovers Rugby Club / Hart Biologicals (International Sevens Tournament)	05.08.16	£500
	Hartfields Residents Association (Christmas Fayre)	18.08.16	£150
	Hartlepool Ladies Choir (Uniform Jackets)	31.08.16	£250
	Hartlepool Crime Prevention Panel (Running Costs)	26.09.16	£100
	Railway Station Artwork Design Competition	28.10.16	£280
	Hart Village Events Group (Christmas and New Year Celebrations)	24.11.16	£150
	Hartfields Residents Association (Christmas Party)	24.11.16	£500
	Hartfields Residents Association (Nostalgia Afternoon - 21.12.16)	06.12.16	£200
	Owton Fens Community Association (Community Transport Scheme)	30.01.17	£1000
	Hart Parochial Church Council (Security)	06.02.17	£280
	Hart Village Events Group (Storage Container)	07.02.17	£1000
	Friends of Clavering Primary School (Gates Installation at Front Entrance)	20.02.17	£87
	Hartfields Residents Association (Easter Fayre)	20.02.17	£220
Headland & Harbour			
Councillor Shane Moore	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£200
	1st Hartlepool Boys' Brigade (Annual Camp 2016)	25.07.16	£300
	Boys Brigade Old Boys Rugby Club (Replacement Kit)	05.08.16	£300
	Friends of Claws 'n' Paws (Running Costs)	Civic Lottery	£66
	Railway Station Artwork Design Competition	28.10.16	£300
	Burbank Youth Drop-In (Running Costs)	16.11.16	£400
	Hartlepool PATCH (Group Support	16.11.16	£500

	Services and Children's Christmas Party)		
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	01.12.16	£500
Former Councillor Peter Jackson	Schooner Court (Queen's Birthday Celebration)	02.06.16	£75
	Hartlepool Headland Local History Group (Heritage Festival)	07.06.16	£225
	Burbank Community Cafe (Room Hire)	07.06.16	£300
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£200
	Friends of Claws 'n' Paws (Running Costs)	Civic Lottery	£67
Councillor Tim Fleming	Bridge Community Association (Running Costs and Community Activities)	25.11.16	£150
	Hartlepool Chinese Association (New Year Celebration 2017)	25.11.16	£50
	Heugh Gun Battery Trust (Running Costs, Promotion and Events)	25.11.16	£300
	Burbank Community Cafe (Running Costs)	25.11.16	£150
	Hartlepool Boys Brigade Old Boys RFC (Running Costs)	25.11.16	£300
	Headland Festival Group (Wintertide Festival 2016)	25.11.16	£200
	WVA&RC (Macmillan Benefit Advice Running Costs)	01.12.16	£200
	Central Correctors (Childrens' Christmas Party)	08.12.16	£50
	Hartlepool Coastal Surveillance Station (Running Costs)	06.02.17	£100
	Hartlepool Pools Youth Football Club (Equipment and Kit)	06.02.17	£100
	Alice House Hospice (Running Costs)	22.02.17	£100
Councillor Sylvia Tempest	Schooner Court (Queen's Birthday Celebration)	02.06.16	£75
	Hartlepool Headland Local History Group (Heritage Festival)	07.06.16	£225
	Burbank Community Cafe (Room Hire)	07.06.16	£300
	Hartlepool Rovers Rugby Club (Funday)	13.06.16	£200
	1st Hartlepool Boys' Brigade (Annual Camp 2016)	25.07.16	£300
	Hartlepool Folk Festival (2016 Festival)	25.07.16	£500
	Hartlepool Carnival Committee (Carnival Raft Race Event Running Costs)	27.07.16	£500

	Boys Brigade Old Boys Rugby Club (Team Polo Shirts)	29.07.16	£292
	Hartlepool Headland Local History Group (Interpretation Panels Repair)	29.07.16	£132
	Hartlepool Countryside Wardens (2 Picnic Benches for Central Estate)	02.09.16	£300
	Hartlepool Carnival Committee (Children's Christmas Party)	02.09.16	£250
	Burbank Commemorative Garden Replacement Central Plaque	21.09.16	£106
	Friends of Claws 'n' Paws (Running Costs)	Civic Lottery	£67
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	06.10.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	WVA&RC (Macmillan Benefit Advice Service Equipment)	02.11.16	£100
	Bridge Community Association (Children's Christmas Party)	06.11.16	£100
	Asylum Seekers & Refugees Group (Running Costs)	06.11.16	£200
	Heugh Gun Battery Trust (Running Costs)	06.12.16	£500
	Jesmond		
Councillor Sandra Belcher	Throston Primary School (Outdoor Learning Development)	22.06.16	£750
	Hartlepool Bereavement Service (Running Costs)	24.06.16	£200
	Wharton Trust (Summer Activities & Souvenir Bag for Romanian Visitors)	29.07.16	£200
	Rift House East Residents Association (Community Fun Day)	05.08.16	£400
	Friends of Hartlepool Station (Running Costs)	12.09.16	£50
	West Hartlepool Rugby U14's FC (New Equipment - Balls and Kit)	06.10.16	£200
	Railway Station Artwork Design Competition	28.10.16	£273
	Tuesday Friendship Club (Running Costs)	06.11.16	£150
	Lynton Court Residents Group (Chair Exercises and Local Bus Trips)	06.11.16	£500
	Sequence Dance Social Group (Room Hire)	24.11.16	£50
	Miles for Men (Running Costs)	20.01.17	£500
	Jesmond Gardens School (Equipment for a Garden Project)	20.02.17	£20
	Throston Primary School (Outdoor Learning Development)	22.06.16	£750
Councillor John Tennant	Wharton Trust (Summer Activities &	29.07.16	£300

	Souvenir Bag for Romanian Visitors)		
	Be Crafty (Sensory Room Creation and Installation of a Stair Lift)	20.09.16	£1,000
	Lynton Court Residents Group (Chair Exercises and Local Bus Trips)	06.11.16	£350
	Miles for Men ('Light up the Night for Bradley' Fundraiser Event)	13.12.16	£250
	Miles for Men (Running Costs)	20.01.17	£400
	Be Crafty (Running Costs)	17.02.17	£500
	Jesmond Gardens School (Equipment for a Garden Project)	20.02.17	£20
Councillor George Springer	Hartlepool Male Voice Choir (Midsummer Magic Concert)	05.06.16	£300
	Throston Primary School (Outdoor Learning Development)	22.06.16	£750
	Wharton Trust (Summer Activities & Souvenir Bag for Romanian Visitors)	29.07.16	£400
	Wharton Trust (Tidy Your Streets for Santa Project)	25.11.16	£500
	Hartlepool Men's Shed (Running Costs)	03.01.17	£500
	Be Crafty (Running Costs)	17.02.17	£300
	Jesmond Gardens School (Equipment for a Garden Project)	20.02.17	£50
Seaton			
Councillor Tom Hind	Seaton Carew Bowling Club (Pavilion Replacement Carpet)	15.06.16	£395
	Friends of Hartlepool Wild Green Spaces (Seaton Park Bulbs & Bench)	05.08.16	£334
	Red Dreams (Film School Project: 5 HD Monitors)	06.12.16	£500
	Miles for Men (Running Costs)	20.01.17	£250
	Friends of Seaton Park (Beach Cleaning Equipment)	13.02.17	£150
	Seaton Carew Ladies Bowling Club (Running Costs)	13.02.17	£300
	Seaton United U12's FC (League and Pitch Fees)	20.02.17	£200
Councillor Paul Thompson	Seaton Carew FC (Defibrillator cabinet & associated training)	19.05.16	£900
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£200
	Friends of Hartlepool Wild Green Spaces (Seaton Park Bulbs & Bench)	05.08.16	£333
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£225
	Golden Flatts Junior FC (Replacement Set of Goals)	31.08.16	£550

	Railway Station Artwork Design Competition	28.10.16	£273
	Miles for Men (Running Costs)	20.01.17	£250
	Friends of Seaton Park (Beach Cleaning Equipment)	13.02.17	£150
Councillor James Black	Friends of Hartlepool Wild Green Spaces (Seaton Park Bulbs & Bench)	05.08.16	£333
	Hartlepool Folk Festival (2016 Festival)	05.08.16	£225
	Golden Flatts Junior FC (Replacement Set of Goals)	31.08.16	£550
	Friends of Hartlepool Station (Running Costs)	12.09.16	£200
	Railway Station Artwork Design Competition	28.10.16	£273
	Heugh Gun Battery Trust (Running Costs)	08.12.16	£500
	Miles for Men (Running Costs)	20.01.17	£250
	Hartlepool Coastal Surveillance Station (Running Costs)	06.02.17	£368
	Friends of Seaton Park (Beach Cleaning Equipment)	13.02.17	£150
	Seaton Carew Ladies Bowling Club (Running Costs)	13.02.17	£200
	Seaton United U12's FC (League and Pitch Fees)	20.02.17	£100

APPENDIX B

Ward Member Budget Overview 2016/17

Ward Councillor	WMB and Civic Lottery carry over from previous years	WMB Returned Funds	Funding Available 16/17	Funding Approved 16/17	Funding Approved in previous years but paid in 16/17	Total Funding Remaining
De Bruce						
Councillor Rob Cook	£2,317	£0	£4,500	£3,045	£100	^£3,672
*Councillor Brenda Harrison	£2,318	£0	£4,500	£3,244	£100	^£3,474
Councillor Stephen Thomas	£2,467	£646	£4,500	£3,695	£100	^£3,818
Hart						
Councillor Paul Beck	£673	£400	£4,500	£5,573	N/A	£0
Councillor David Riddle	£163	£400	£4,500	£4,926	£137	£0
Councillor Jean Robinson	£1,201	£400	£4,500	£5,857	N/A	£244
Headland and Harbour						
**Councillor Shane Moore	£668	£0	£4,500	£2,566	£1,250	£1,352
Former Councillor Peter Jackson	N/A	£0	£867	£867	N/A	N/A
***Councillor Tim Fleming	£1,166	£0	£3,633	£1,700	£1,750	£1,349
Councillor Sylvia Tempest	£1,366	£0	£4,500	£4,520	£1,250	£96
Jesmond						
Councillor Sandra Belcher	£2,380	£0	£4,500	£3,293	N/A	£3,587
****Councillor John Tennant	£1,635	£0	£4,500	£3,570	N/A	£2,565

Councillor George Springer	£1,200	£0	£4,500	£2,800	N/A	£2,900
Seaton						
Councillor Thomas Hind	£566	£14	£4,500	£2,129	N/A	£2,951
Councillor Paul Thompson	£566	£403	£4,500	£2,881	N/A	^£2,588
*****Councillor James Black	£566	£402	£4,500	£3,149	N/A	^£2,319
TOTAL	£19,252	£2,665	£67,500	£53,815	£4,687	£30,915

*Preceded by Councillor Sheila Griffin. Councillor Griffin's remaining funds (including carry over from previous years) re-allocated to Councillor Harrison.

**Preceded by Councillor Jim Ainslie. Councillor Ainslie's remaining funds (including carry over from previous years) re-allocated to Councillor Moore.

*** Preceded by Councillor Peter Jackson. Councillor Jackson's remaining funds (including carry over from previous years) re-allocated to Councillor Fleming.

**** Preceded by Councillor Mary Fleet. Councillor Fleet's remaining funds (including carry over from previous years) re-allocated to Councillor Tennant.

***** Preceded by Councillor Kelly Atkinson. Councillor Atkinson's remaining funds (including carry over from previous years) re-allocated to Councillor Black.

^Remaining balance includes unclaimed funds.