

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 22nd March 2017

at 10.00am

in Committee Room B, Civic Centre, Hartlepool

MEMBERS: SOUTH AND CENTRAL NEIGHBOURHOOD FORUM:

Councillors C Akers-Belcher, S Akers-Belcher, Barclay, Buchan, Clark, Cranney, Hall, Hamilton, Hunter, James, Lauderdale, Lawton, Lindridge, Loynes, Martin-Wells, Morris, Richardson and Sirs

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 7th December 2016
 - 4.2 Matters arising.
- 5. ASK THE POLICY CHAIRS**
- 6. POLICE UPDATE**
- 7. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**



8. ITEMS FOR CONSULTATION

No items

9. ITEMS FOR DISCUSSION AND/OR INFORMATION

No items

10. WARD MEMBER BUDGETS

10.1 Ward Member Budget 2016/17 – *Director of Regeneration and Neighbourhoods*

11. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

12. DATE, TIME AND VENUE OF NEXT MEETING

To be confirmed



SOUTH AND CENTRAL NEIGHBOURHOOD FORUM MINUTES

7th December 2016

The meeting commenced at 2.00pm in the Civic Centre, Hartlepool

Present:

- Chair: Councillor Carl Richardson - Victoria
- Vice Chair: Councillor Dave Hunter - Burn Valley
- Councillor Christopher Akers-Belcher - Foggy Furze
Councillor Bob Buchan - Fens and Rossmere
Councillor Kevin Cranney - Foggy Furze
Councillor Ged Hall - Burn Valley
Councillor Marjorie James - Manor House
Councillor John Lauderdale - Burn Valley
Councillor Trisha Lawton - Victoria
Councillor George Morris - Rural West
- Public: Donna Hotham, Sybil Hotham, Des Hughes, Gordon Johnson, Stella Johnson, Peter Joyce, Mary Landreth, Evelyn Leck, Ray Pocklington, A Richardson, George Stamper and Stephen Taylor
- Officers: Clare Clark, Community Safety and Engagement Manager
Phil Hepburn, Parking Services Manager
Jeff Mason, Strategic Policy and Performance Management Manager
Irene Cross, Neighbourhood Development Officer (Central)
Tracy Rowe, Community Regeneration Officer
Jo Stubbs, Democratic Services Officer

Police Representative: Inspector Mal Suggitt

22. Apologies for Absence

Apologies were submitted by Councillors Stephen Akers-Belcher, Lesley Hamilton, Jim Lindridge, Brenda Loynes, Ray Martin-Wells and Kaylee Sirs

23. Declarations of Interest

None

24. Police Update

Increase in crime – A resident commented on the increase in crime rates across Hartlepool and the lack of confidence much of the public had in the Police. The 101 number was frequently busy and those answering calls seemed to ask questions which were not relevant. Inspector Suggitt acknowledged these concerns but assured her that every reported crime was investigated. However crimes had to be prioritised and could not always be attended to immediately. The control room was currently undergoing restructure and new staff were being trained so by January residents should see some improvements. Efforts were being made to engage more with the public including a designated police contact for each ward and a monthly newsletter which was available on the police website and sent out to ward councillors and key community members. Recently arrests included 3 knifepoint robbers. Anti-social behaviour had calmed down considerably on the Manor House ward following the issuing of a Criminal Behaviour Order and problems with drugs in the Dyke House area were improving. The Chair expressed his support for Inspector Suggitt saying that police were undergoing cuts as well and could only do what they could with the tools they were given. He urged residents to report all crimes as this was the only way that need could be demonstrated. In response to a query Inspector Suggitt indicated that he understood phone calls to the 101 number were free but he would check this. The Vice-Chair assured those present that problems with the 101 number were top of the Police and Crime Panel's concerns and significant additional monies had been pledged to help deal with it.

Statistical analysis – Was a direct comparison of crime rates across the Tees Valley area available? Inspector Suggitt advised that this information was all on the police website but not in a one-sheet direct comparison format.

Boy racers – Residents were experiencing problems on Blakelock Gardens and Stockton Road. Inspector Suggitt would inform the road policing department.

25. Minutes of the meeting held on 14th September 2016

Minutes approved

26. Matters Arising

Burn Valley litter bins – The Council's cleansing team would decide on the location for additional litter bins

Fens and Rossmere Ward Surgeries – A Ward Councillor confirmed that these would now be held jointly by all 3 Ward Councillors and he would ensure posters advertising them were placed in local shops. The Chair

noted that they were also publicised in libraries and Hartbeat magazine.

Burn Valley rats and flooding – Following complaints Northumbrian Water had unblocked the sewers immediately and put bait down them for the rats. The Chair of Regeneration Services Committee would contact them for a further update. The Chair urged people to ring the Council immediately if they saw any rats in their area. A resident suggested that part of the problem was takeaways depositing rubbish and fat down the drains encouraging vermin and asked if someone could be employed to investigate these matters. The Chair noted that this was something for HBC Public Protection

27. Ask the Policy Chairs

Cornwall Street bus stops – Who was responsible to changes to the bus services in this area as residents were confused as to which bus stopped where. The Chair of Finance and Policy Committee advised that Stagecoach had been these changes and asked that officers write to them for a rationale as to the reason behind these changes which could be fed back to a future meeting.

Fire hydrant notices – Who was responsible for the placement of these as some were on the wrong side of the road? The Parking Services Manager indicated that it was the Fire Brigade's responsibility.

Finance and Policy Committee – previous questions – A resident referred to a number of questions he had asked at the previous meeting which had not been answered to his satisfaction. The Chair of Finance and Policy Committee noted that questions relating to monies spent in the town's parks and the purchase of 2 tractors in 2012 had been answered via Freedom of Information requests. The resident referred to these responses, noting that the spend on Ward Jackson Park was more than the spend on Rossmere Park in 2014/15 and 2015/16. Additionally nobody had been aware that the Council had taken receipt of the tractors despite their purchase having been approved by Council.

Burn Valley roundabout – A resident referred to a recent fatality in this area involving a young child and asked that consideration be given to the installation of lights at the roundabout. She also asked that a pelican crossing be installed at the bottom of Vicarage Gardens leading into Stockton Street and Stranton Primary School. The Chair of Neighbourhood Services acknowledged these comments but noted that there might not be enough space legally to install a pelican crossing in that area given how close the 2 roundabouts were to each other. The resident suggested that the roundabouts be removed completely and lights installed. The Leader of the Council asked that the Council's traffic department conduct a safety survey in that area and look at all the options.

Stockton Road – What was the reason for the increase in heavy vehicles using this area? The Chair asked that officers report back on this.

Rossmere Park – A resident referred to a recent incident involving an attack on a young girl in the park late at night which he felt was due to the gates being left open and the bushes in the park being allowed to overgrow despite a number of requests that they be cut back. He noted that the park had been tidied up prior to a Councillor walkabout but the gates were still being left open. It was also noted that items including tree bark, logs and tree root had been tipped in front of the park gates. The Chair of the Committee would make enquiries regarding this and the location of the Park signage as it was no longer in place.

Tees Valley Combined Authority – Would the people handling the finances for this organisation have a proven financial record and would the savings made by voting not to have a Mayor of Hartlepool still be retained? The Leader of the Council noted that the TVCA financial officer who would propose strategy was registered 151 CIPFA qualified. The savings accrued through the Mayoral referendum would be retained and additional savings made by moving from local enterprise to the combined authority.

Brown bin – Could an emergency collection be arranged due to the mild autumn and resultant late shed of leaves? The Chair of Neighbourhood Services Committee reported that there would not be enough waste town wide to justify a one-off collection. The Council would remove leaves from public areas but not from private gardens. A review on a possible extension to the brown bin collection dates for 2017/18 would be carried out but even this would not alleviate all the problems. A resident asked whether brown bin waste could be left out as part of the January Christmas tree collection but the Chair of the Committee advised that it could not as a different type of vehicle was used. If residents filled their green bin with garden waste it would not be emptied.

Drains and gullies – A resident had asked that leaves be removed from a gully in the Burn Valley area but it had not happened. The Chair of Neighbourhood Services Committee confirmed that the leaves on top of gullies were removed by the street cleaners as part of their regular service. The resident commented that the leaves were also inside the gully.

Stockton Road – Flooding was regularly occurring outside the Tones Garage after heavy rainfall. The Chair of the Committee asked residents to report this, saying it could be the responsibility of Northumbrian Water and Anglian Water depending on the source of the problem.

Brenda Road – When would a pelican crossing be installed near the retail park. The Chair of Neighbourhood Services Committee advised that following a fatality in that area the speed limit had been reduced from the Stag and Monkey roundabout down to the Golden Flatts roundabout. There might not be sufficient yardage to install a pelican crossing but a zebra crossing was a possibility along with a central refuge. The engineers would look at all the possibilities but nothing would happen this financial year. A resident praised those responsible for the landscaping in the area.

Elwick Road – There were problems with lighting in the side streets. The Chair of the Committee would ask the engineers to investigate but no action would be taken if the lighting was deemed to be sufficient.

28. Public Question Time

Rossmere Way – Could action be taken to combat speeding cars along Rossmere Way as had been done in Braemar Road? Could the area be monitored over a 24-hour period using the Council's speeding camera? The Chair of Neighbourhood Services Committee advised that the Council no longer had a speeding camera. The Parking Services Manager agreed that an assessment of the area would be carried out including the possible installation of a zebra crossing.

Burn Valley – A resident referred to the amount of litter in the area and lack of cleansing being carried out by the Council. The Chair noted that this would be covered by the 'Clean and Green' presentation later on the agenda.

Eldon Grove – could litter and dog waste bins be reinstated near to the Primary School as the amount of incidents had increased dramatically following its removal. The Chair confirmed this would be looked into.

Tarnston Road – Black bags and full dog waste bags were consistently being left in the hedges despite the best efforts of Council workers to remove them. The Chair confirmed that this would be investigated.

29. Clean and Green Strategy – Presentation

The Strategic Policy and Performance Management Manager gave a brief presentation on the Council's Clean and Green Strategy which was currently out for consultation. Details were given of the key objectives and new initiatives which were being developed including an increase in education around environmental issues, enhanced enforcement capabilities, involvement of schools in clean and green activities and community engagement and the development of a Resident Charter. The vision was to create a cleaner, greener town with everyone taking part and which everyone could take pride in. Responses to the consultation could be submitted by way of an online survey on the Council's website and via a paper version available on request from Council buildings. The closing date for responses was Monday 2nd January 2017. The following issues were raised:

Air cleanliness – The Chair noted that this was an issue for public protection. A resident commented on the recent apparent increase in wood fires in the Park area. The Chair suggested that he contact his ward councillors or the Environmental Health Manager if it became intolerable.

Lack of litter bins – The Chair commented that this was no excuse for people to drop litter and the public needed to take more responsibility.

Consultation timing – why was the consultation being done over the Christmas period? The Community Safety and Engagement Officer highlighted that the consultation period had been extended beyond the Christmas period. It had been publicised in the Hartlepool Mail and Hartbeat and an email sent out to schools and voluntary organisations.

Zero tolerance – A resident suggested that a zero tolerance approach be adopted against anyone dropping litter. The Community Safety and Engagement Manager commented that the problem was catching people in the act. The level of fines in Hartlepool compared favourably to other local authorities in the Cleveland area. Attempts were also being made to enhance powers such as the ability to fine people walking a dog if they were not in possession of a bag for waste.

The Chair thanked the Strategic Policy and Performance Management Manager for attending the meeting and answering questions.

30. Ward Member Budgets 2016/17 (*Director of Regeneration and Neighbourhoods*)

The Community Regeneration Officer presented a report which provided details on the position in relation to Ward Member budgets. Residents were encouraged to contact their Ward Councillors with any suggested schemes for potential funding from the Ward Budgets.

Decision

That the report be noted.

The meeting concluded at 3.40pm.

CHAIR

South and Central - 7th December 2016

Ward	Reported problem/ concern	Referred to (officer)	Response	Actioned / resolved	Comment
Burn Valley	Bottom of Cornwall St/ St Aidens/ Shotton's. A number of bus routes changed by stagecoach Can LA revert them back ?	PF	Stagecoach did introduce some permanent changes to bus collection stops which were advertised and approved approx 8 months ago. The temporary stops on Stockton Rd. are however in place as a result of the gas works scheme currently taking place in Stockton Road	ongoing	Gas works are a planned scheme which and temporary bus stops will move as the phased works are completed.
	Concerns raised as to visibility and safe crossing points on an near BV roundabout. Request also made for Highways to investigate and consider safety around Vicarage Gardens/ Stockton road/ Stranton School. Concerns raised over crossing points and speeding cars	PF	Highways met with Police to investigate circumstances of recent fatality. No highways improvements were recommended	ongoing	Highways reviewing other safe crossing points listed.
	Why extra HGV traffic on Stockton Road	PF	Likely to be HGV construction traffic as part of gas works scheme		
	Reported issues with several blocked gullies outside RAFA club and Tones Garage. Only one side of road has been cleared other side still ponds in heavy rain.	RY	logged with Highways for investigation repair	ongoing	May be part of NWA's responsibility to repair
	Elwick Road / Colwyn Road - street lights not adequate	RD	Street lighting to check.		St. lighting completed meter readings and confirm lighting is of a satisfactory level.

Fens & Rossmere	<p>Litter / dog bins not emptied often enough in Burn Valley</p> <p>Eldon Grove bin was removed for H&S reasons (near to junction on DYL). Can it be reinstated at safe and convenient place as it was well used?</p> <p>HBC tipping logs and chippings close to the park entrance gate and obstructing access. Also sign has been removed from entrance - has this been stolen or is it being repaired ?</p> <p>Concern that park closure time are not being adhered to.</p> <p>Rossmere Way - Concerns that vehicles are speeding along Rossmere Way. Previous highway investigation not satisfactory as did not cover problem times</p>	<p>JW</p> <p>JW</p> <p>GJ</p> <p>CW</p> <p>PF</p>	<p>passed to JW for comment</p> <p>Referred to Cleansing for comment</p> <p>The chippings were tipped on park land near the entrance but away from the footpath. The sign was damaged as a result of a road traffic accident</p> <p>Service manager advised of reported problems with closure.</p> <p>Highways have advised that survey showed there was a problem with speed.</p>	<p>Dog and litter bins are emptied 4 times per week. This area now also covered by hand barrow patrol on daily basis</p> <p>Bin removed for H&S however since removal area has been covered by hand barrow round</p> <p>The chippings have been spread onto shrub beds to suppress weedgrowth The sign has been repaired and now replaced.</p> <p>This is a contracted service and includes closure of several council managed buildings and publicly accessible open spaces. It is not therefore always possible to close site at the specific advertised times</p> <p>Highways negotiating with Police to increase enforcement and upgrade to a core site.</p>

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM

22 March 2017



Report of: Director of Regeneration & Neighbourhoods

Subject: WARD MEMBER BUDGETS 2016/17

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the South and Central Neighbourhood Forum area, encompassing Burn Valley, Fens and Rossmere, Foggy Furze, Manor House, Rural West and Victoria wards.

3. BACKGROUND

3.1 Ward Member budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

4. APPROVED SCHEMES

4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2016/17. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2016/17.

5. UNAPPROVED SCHEMES

- 5.1 All schemes were approved in this quarter to-date.

6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

7. FINANCIAL CONSIDERATIONS

- 7.1 Ward Members receive a budget of £4,500 each for 2016/17. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all members were allocated 1/12th of their 2016/17 budget to spend between 1st April and the 5th May 2016. In addition, where Members carried over funds from 2015/16 into the current financial year, the same 1/12th restriction applied.

8. LEGAL CONSIDERATIONS

- 8.1 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). This was facilitated through 'executive arrangements' outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.
- 8.2 Ward Members budgets must be used for purposes which originally fell within the 'well being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the 'broader power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be

applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets.

9. CHILD AND FAMILY POVERTY

9.1 There are no child and family poverty implications in this instance.

10. EQUALITY AND DIVERSITY CONSIDERATIONS

10.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

11.1 There are no Section 17 implications in this instance.

12. STAFF CONSIDERATIONS

12.1 There are no staff considerations for the Forum's attention in this case.

13. ASSET MANAGEMENT CONSIDERATIONS

13.1 Asset management considerations are not applicable in this instance.

14. RECOMMENDATIONS

14.1 The South and Central Neighbourhood Forum is asked to note the contents of the report outlining Ward Member Budget spend to date.

15. REASONS FOR RECOMMENDATIONS

15.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Members. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

16. BACKGROUND PAPERS

16.1 There are no background papers to this report.

17. CONTACT OFFICER

Denise Ogden
Director of Regeneration & Neighbourhoods
Level 3
Civic Centre
Hartlepool
TS24 8AY

Tel: (01429) 523300
E-mail: denise.ogden@hartlepool.gov.uk

Clare Clark
Head of Community Safety and Engagement
Level 4
Civic Centre
Hartlepool
TS24 8AY

Tel: (01429) 523100
E-mail: clare.clark@hartlepool.gov.uk

Ward Member Budget Spend 2016/17

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
Burn Valley			
Former Councillor Jonathan Brash	Hartlepool PATCH Family Support (Reading Project)	05.05.16	£333
Councillor Dave Hunter	Hartlepool Parents in Need of Support (Open Day Event)	25.07.16	£200
	Staby House Ladies Bowling Team (Bowling Arm)	25.07.16	£50
	St. Matthew's Hall Committee (Hall Lighting Improvements)	27.07.16	£500
	Friends of Hartlepool Wild Green Spaces (Burn Valley Gardens Bulb Planting)	27.07.16	£200
	Friends of Hartlepool Station (Running Costs)	12.09.16	£100
	Be Crafty (Sensory Room Creation and Installation of a Stair Lift)	20.09.16	£500
	Be Crafty (Splash for Cash Fundraiser Event)	26.09.16	£200
	Burn Valley North Residents Association (Christmas Fayre Activities)	14.10.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	Hartlepool Chinese Association (Chinese New Year Celebration 2017)	24.11.16	£100
	Sequence Dance Social Group (Room Hire)	24.11.16	£100
	Heugh Gun Battery Trust (Running Costs)	06.12.16	£200
	Miles for Men ('Light up the Night for Bradley' Fundraiser Event)	13.12.16	£200
	Burn Valley Ladies Bowling Club (Social Activity Costs)	04.02.17	£200
	Councillor Ged Hall	Male Voice Choir (Midsummer Magic Concert)	13.06.16
Staby House Ladies Bowling Team (Bowling Arm)		25.07.16	£48
Friends of Hartlepool Wild Green Spaces (Burn Valley Gardens Bulb Planting)		27.07.16	£200
Be Crafty (Sensory Room Creation and Installation of a Stair Lift)		20.09.16	£500
Friends of Hartlepool Station (Running Costs)		26.09.16	£145
Burn Valley North Residents Association (Christmas Fayre		14.10.16	£100

	Activities)		
	2 Additional Litter Bins in Burn Valley Gardens	23.11.16	£540
	Hartlepool Chinese Association (Chinese New Year Celebration 2017)	24.11.16	£200
	Heugh Gun Battery Trust (Running Costs)	05.01.17	£2,000
	Miles for Men (Running Costs)	20.01.17	£500
	Burn Valley Ladies Bowling Club (Social Activity Costs)	04.02.17	£250
	Stranton Academy (Replacement Soft Play Equipment)	15.02.17	£1,172
	St. Matthews Hall Committee (Architect and Planning Application Fees)	15.02.17	£1,172
	St. Hild's Church of England School (Summer Fun Club)	22.02.17	£1,172
Councillor John Lauderdale	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	18.04.16	£200
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£127
	Hartlepool United Ladies FC (Line Marker & New Kit)	25.07.16	£200
	Aeronauts Trampoline Club (Trampoline)	25.07.16	£200
	Kev's Klub (Social Activities)	25.07.16	£200
	Staby House Ladies Bowling Club (Bowling Arm)	25.07.16	£60
	4th Hartlepool Boys' Brigade (Badminton Activity Costs)	27.07.16	£200
	Hartlepool Gymnastics Club (Foam Pit)	27.07.16	£200
	Hart Biologicals (Bangkok International Severns Tournament)	27.07.16	£100
	Friends of Hartlepool Wild Green Spaces (Burn Valley Gardens Bulb Planting Scheme)	27.07.16	£200
	ORB Centre Youth Project (Activity Programme 2016)	27.07.16	£400
	St. Matthew's Hall Committee (Hall Lighting Improvements)	27.07.16	£500
	Burn Valley North Residents Association (Christmas Fayre Activities)	14.10.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	WVA&RC (Macmillan Benefit Advice Service Running Costs)	04.11.16	£200
	Miles for Men (Running Costs)	20.01.17	£250
	Artisans Craft Group	04.02.17	£200

	(Running Costs)		
	Heugh Gun Battery Trust (Running Costs)	04.02.17	£200
	Sequence Dance Social Group (Room Hire)	04.02.17	£200
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	04.02.17	£200
	2 Additional Litter Bins in Burn Valley Gardens	04.02.17	£540
	Burn Valley Allotment Association (Winter Security Lighting Costs)	07.02.17	£300
	Oxford Road Resident Association (Easter Activity Programme)	07.02.17	£400
	Friends of Ward Jackson Park (Running Costs)	13.02.17	£177
	Stranton Academy (Replacement Soft Play Equipment)	15.02.17	£500
Fens and Rossmere			
Former Councillor Steve Gibbon	Friends of Hartlepool Wild Green Spaces (Rossmere Park Bulb Planting)	05.05.16	£333
Councillor Bob Buchan	Kev's Klub (Social Events)	29.06.16	£50
	Hartlepool Horticultural Show 2016	29.06.16	£50
	Aeronauts Trampoline Club (Trampoline)	29.06.16	£50
	RASC/RCT Association (Drum Head Service Event)	29.06.16	£50
	Rift House East Residents Association (Community Fun Day)	05.08.16	£100
	Hartlepool United Ladies FC (Line Marker & Training Kit)	19.08.16	£100
	Owton Fens Community Association (Centre Running Costs)	19.08.16	£150
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	19.08.16	£100
	Hartlepool RFC (Training Floodlights)	19.08.16	£100
	Friends of Hartlepool Wild Green Spaces (Fens Estate Snowdrop Bulb Planting)	19.09.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	WVA&RC (Macmillan Benefit Advice Service Equipment)	02.11.16	£50
	Artisans (Running Costs)	24.11.16	£100
	Hartlepool Crime Prevention Panel (External Security Lighting Project)	24.11.16	£100
	Sequence Dance Social Group (Room Hire)	24.11.16	£100
	WVA&RC (Macmillan Benefit Advice Running Costs)	01.12.16	£200
	Hartlepool U18's FC (Pitch Fees)	06.12.16	£100

	Heugh Gun Battery Trust (Running Costs)	19.12.16	£100
	Miles for Men (Running Costs)	31.01.17	£125
	Hartlepool Coastal Surveillance Station (Running Costs)	06.02.17	£250
	Cameo Ladies Group (Room Hire & Refreshments)	07.02.17	£125
	Rossmere Friday Club (Transport for Outings)	07.02.17	£106
	Rossmere Forest School Project (Geocaching Equipment and Training)	07.02.17	£335
	Comrie Road (Grass Verge Scheme)	07.02.17	£250
	Braemar Road (Traffic Calming Scheme)	07.02.17	£334
	Rossmere Residents Group (Coach Trip)	07.02.17	£198
	Belle Vue Community Sports & Youth Centre (Fens Cool Project)	07.02.17	£534
Councillor Alan Clark	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	02.06.16	£100
	Rossmere Primary School (Forest School Project: Outdoor Clothing)	02.06.16	£225
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Summer Sports Activities Programme	25.07.16	£275
	Rift House East Residents Association (Community Fun Day)	05.08.16	£250
	Hartlepool United Ladies FC (Line Marker & Training Kit)	19.08.16	£100
	Owton Fens Community Association (Centre Running Costs)	19.08.16	£150
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	19.08.16	£100
	Hartlepool RFC (Training Floodlights)	19.08.16	£100
	Friends of Hartlepool Wild Green Spaces (Fens Estate Snowdrop Bulb Planting)	19.09.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	Artisans (Running Costs)	24.11.16	£100
	Hartlepool Crime Prevention Panel (External Security Lighting Project)	24.11.16	£100
	Sequence Dance Social Group (Room Hire)	24.11.16	£100
	Hartlepool U18's FC (Pitch Fees)	06.12.16	£100
	Heugh Gun Battery Trust (Running Costs)	19.12.16	£100
	Miles for Men (Running Costs)	31.01.17	£125

	Hartlepool Coastal Surveillance Station (Running Costs)	06.02.17	£50
	Cameo Ladies Group (Room Hire & Refreshments)	07.02.17	£212
	Rossmere Friday Club (Transport for Outings)	07.02.17	£106
	Rossmere Forest School Project (Geocaching Equipment and Training)	07.02.17	£334
	Comrie Road (Grass Verge Scheme)	07.02.17	£250
	Braemar Road (Traffic Calming Scheme)	07.02.17	£333
	Rossmere Residents Group (Coach Trip)	07.02.17	£197
	Belle Vue Community Sports & Youth Centre (Fens Cool Project)	07.02.17	£533
Councillor Jim Lindridge	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	02.06.16	£100
	Rossmere Primary School (Forest School Project: Outdoor Clothing)	02.06.16	£225
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£50
	Summer Sports Activities Programme	25.07.16	£275
	Rift House East Residents Association (Community Fun Day)	05.08.16	£250
	Hartlepool United Ladies FC (Line Marker & Training Kit)	19.08.16	£100
	Owton Fens Community Association (Centre Running Costs)	19.08.16	£150
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	19.08.16	£100
	Hartlepool RFC (Training Floodlights)	19.08.16	£100
	Friends of Hartlepool Wild Green Spaces (Fens Estate Snowdrop Bulb Planting)	19.09.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	Artisans (Running Costs)	24.11.16	£50
	Hartlepool Crime Prevention Panel (External Security Lighting Project)	24.11.16	£100
	Sequence Dance Social Group (Room Hire)	24.11.16	£50
	Hartlepool U18's FC (Pitch Fees)	06.12.16	£100
	Heugh Gun Battery Trust (Running Costs)	19.12.16	£100
	Miles for Men (Running Costs)	31.01.17	£125
	Hartlepool Coastal Surveillance Station (Running Costs)	06.02.17	£50
	Cameo Ladies Group	07.02.17	£213

	(Room Hire & Refreshments)		
	Rossmere Friday Club (Transport for Outings)	07.02.17	£106
	Rossmere Forest School Project (Geocaching Equipment and Training)	07.02.17	£335
	Comrie Road (Grass Verge Scheme)	07.02.17	£250
	Braemar Road (Traffic Calming Scheme)	07.02.17	£333
	Rossmere Residents Group (Coach Trip)	07.02.17	£197
	Belle Vue Community Sports & Youth Centre (Fens Cool Project)	07.02.17	£533
Foggy Furze			
Councillor Christopher Akers-Belcher	Trip Fencing - Frensham Drive (edge of grassed area)	10.05.16	£400
	Installation of 2 additional lamp columns (South Parade)	10.05.16	£1,000
	Kev's Klub (Social Events)	02.06.16	£150
	St. Cuthbert's Area Residents Association (Community Event)	02.06.16	£250
	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£200
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£150
	Hartlepool United Ladies FC (Line Marker & Training Kit)	25.07.16	£150
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£100
	Voice for You (Celebration / Christmas Party)	25.07.16	£100
	Summer Sports Activities Programme	25.07.16	£275
	Browning Avenue Baptist Church (Exterior Re-decoration of Building)	25.07.16	£300
	St. Cuthbert's Friendship Group (Social Outing: Meal & Transport)	27.07.16	£150
	Crossing Widening - Browning Avenue	19.08.16	£400
	Stump Removal and Seeding Works - Frensham Drive	19.08.16	£388
	Owton Fens Community Association (Heathfield Drive Gardening Project)	19.09.16	£214
	Hartlepool Crime Prevention Panel (Running Costs)	26.09.16	£100
	Railway Station Artwork Design Competition	28.10.16	£273
	Foggy Furze Rubbish Amnesty	11.11.16	£400
	Hartlepool Chinese Association (Chinese New Year Celebration 2017)	24.11.16	£100
	Sequence Dance Social Group	24.11.16	£100

	(Room Hire)		
Councillor Kevin Cranney	Rift House East Residents Association (Community Fun Day)	02.06.16	£750
	Kev's Klub (Social Events)	02.06.16	£150
	St. Cuthbert's Area Residents Association (Community Event)	02.06.16	£250
	Male Voice Choir (Midsummer Magic Concert)	05.06.16	£200
	RASC/RCT Association (Drum Head Service Event)	05.06.16	£150
	Oakland Avenue Paving Stone Re-laying	06.06.16	£50
	Hartlepool United Ladies FC (Line Marker & Training Kit)	25.07.16	£150
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£100
	Voice for You (Celebration / Christmas Party)	25.07.16	£100
	Browning Avenue Baptist Church (Exterior Re-decoration of Building)	25.07.16	£300
	Summer Sports Activities Programme	25.07.16	£275
	St. Cuthbert's Friendship Group (Social Outing: Meal & Transport)	27.07.16	£150
	Stump Removal and Seeding Works - Frensham Drive	19.08.16	£388
	Owton Fens Community Association (Heathfield Drive Gardening Project)	19.09.16	£343
	Masefield Community Building Room Hire to facilitate provision of a playgroup	20.09.16	£500
	Hartlepool Crime Prevention Panel (Running Costs)	26.09.16	£200
	Artisans Craft Group (Running Costs)	27.09.16	£500
	Railway Station Artwork Design Competition	28.10.16	£273
St. Cuthbert's Area Residents Association (Seasonal Social Outing)	02.11.16	£371	
Councillor Kaylee Sirs	Rift House East Residents Association (Community Fun Day)	02.06.16	£750
	Summer Sports Activities Programme	25.07.16	£275
	Stump Removal and Seeding Works - Frensham Drive	19.08.16	£388
	Owton Fens Community Association (Heathfield Drive Gardening Project)	19.09.16	£343
	Hartlepool Bereavement Service (Running Costs)	19.09.16	£200
	Hartlepool Crime Prevention Panel (Running Costs)	26.09.16	£100

	Railway Station Artwork Design Competition	28.10.16	£273
	St. Cuthbert's Area Residents Association (Seasonal Social Outing)	02.11.16	£129
	Foggy Furze Rubbish Amnesty	11.11.16	£1,410
	Hartlepool Access Group (Rent)	17.11.16	£800
	Hartlepool Chinese Association (Chinese New Year Celebration 2017)	24.11.16	£500
	Miles for Men (Running Costs)	20.01.17	£200
	Hartlepool First Stroke Support Group (Running Costs)	20.01.17	£332
Manor House			
Councillor Stephen Akers-Belcher	Lindsay Road Parking Scheme (Removal of grassed verge)	10.05.16	£400
	Rift House East Residents Association (Community Fun Day)	25.07.16	£500
	Summer Sports Activities Programme	25.07.16	£275
	Lindsay Road Parking Scheme (removal of grassed verge)	04.10.16	£1,667
	Masefield Community Building Room Hire to facilitate provision of a playgroup	04.10.16	£175
	Railway Station Artwork Design Competition	28.10.16	£273
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	06.12.16	£200
	Rifty Youth Project (Job Club)	15.02.17	£500
	Kilmarnock Road Children & Young People Family Resource Centre (Ceiling Extraction Fan & Folding Tables)	15.02.17	£350
	The Big League CIC (Running of the IT Suite within The Heart Community Centre - March - December 2017)	22.02.17	£350
Councillor Marjorie James	Lindsay Road Parking Scheme (Removal of grassed verge)	10.05.16	£400
	Rift House East Residents Association (Community Fun Day)	25.07.16	£500
	Summer Sports Activities Programme	25.07.16	£275
	Lindsay Road Parking Scheme (removal of grassed verge)	04.10.16	£1,667
	Masefield Community Building Room Hire to facilitate provision of a playgroup	04.10.16	£175
	Railway Station Artwork Design Competition	28.10.16	£273
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	06.12.16	£200

Councillor Allan Barclay	Lindsay Road Parking Scheme (Removal of grassed verge)	10.05.16	£400
	RASC/RCT Association (Drum Head Service Event)	29.06.16	£100
	Rift House East Residents Association (Community Fun Day)	25.07.16	£500
	Summer Sports Activities Programme	25.07.16	£275
	Lindsay Road Parking Scheme (removal of grassed verge)	04.10.16	£1,666
	Masefield Community Building Room Hire to facilitate provision of a playgroup	04.10.16	£170
	Railway Station Artwork Design Competition	28.10.16	£273
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	06.12.16	£200
	Rifty Youth Project (Job Club)	15.02.17	£500
	Kilmarnock Road Children & Young People Family Resource Centre (Ceiling Extraction Fan & Folding Tables)	15.02.17	£350
	Rift House Residents Group (Running Costs)	15.02.17	£300
	The Big League CIC (Running of the IT Suite within The Heart Community Centre - March - December 2017)	22.02.17	£350
Rural West			
Councillor George Morris	Seaton Carew FC (Defibrillator cabinet and tournament costs)	04.05.16	£300
	Hartlepool Cricket Club (Electronic Score Board)	27.07.16	£500
	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	12.09.16	£100
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	27.09.16	£333
	WVA&RC Macmillan Benefit Advice Service (Running Costs)	22.11.16	£300
	Greatham Primary School (Eco Project: Nature Garden Den)	06.12.16	£50
	Miles for Men (Running Costs)	20.01.17	£200
	Hartlepool First Stroke Support Group (Running Costs)	20.01.17	£200
Councillor Brenda Loynes	Seaton Carew FC (Defibrillator cabinet and tournament costs)	04.05.16	£300
	Hartlepool Cricket Club (Electronic Score Board)	27.07.16	£500
	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	12.09.16	£100
	History of Hartlepool Group (Boer	27.09.16	£334

	War Statue in Ward Jackson Park)		
	WVA&RC Macmillan Benefit Advice Service (Running Costs)	22.11.16	£300
	Greatham Primary School (Eco Project: Nature Garden Den)	06.12.16	£50
	Miles for Men (Running Costs)	20.01.17	£200
	Hartlepool First Stroke Support Group (Running Costs)	20.01.17	£200
Councillor Ray Martin-Wells	Seaton Carew FC (Defibrillator cabinet and tournament costs)	04.05.16	£300
	Hartlepool Cricket Club (Electronic Score Board)	27.07.16	£500
	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	12.09.16	£100
	History of Hartlepool Group (Boer War Statue in Ward Jackson Park)	27.09.16	£333
	WVA&RC Macmillan Benefit Advice Service (Running Costs)	22.11.16	£300
	Greatham Primary School (Eco Project: Nature Garden Den)	06.12.16	£50
	Miles for Men (Running Costs)	20.01.17	£200
	Hartlepool First Stroke Support Group (Running Costs)	20.01.17	£200
	Victoria		
All Ward Councillors (Trisha Lawton, Carl Richardson and former Councillor Chris Simmons)	Hartlepool Horticultural Show 2016 (Bikini Vases)	21.04.16	£135
	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	21.04.16	£135
	Elwick Parish Council (Rural Transport Scheme)	21.04.16	£500
All Ward Councillors (Trisha Lawton, Carl Richardson and Lesley Hamilton)	Cobden Area Residents Association (Social Activities)	19.05.16	£450
	Lynnfield Area Residents (Community Event)	19.05.16	£350
	Lynnfield Ladies (Social Activities)	19.05.16	£350
	Friends of St. Joseph's Court (Social Activities)	19.05.16	£450
	RASC/RCT Association (Drum Head Service Event)	29.06.16	£150
	Oscar Play Centre (Indoor & Outdoor Activity Equipment)	26.07.16	£300
	Hartlepool United Ladies FC (Line Marker and New Kit)	25.07.16	£150
	Hartlepool RFC (Training Floodlights)	25.07.16	£300
	Hartlepool Bereavement Service (Running Costs)	25.07.16	£600
	Friends of Ward Jackson Park (Running Costs)	25.07.16	£300
Friends of North Cemetery	25.07.16	£400	

(Computer Equipment)		
Kev's Klub (Social Activities)	25.07.16	£75
Thornton & Mitchell Street Area Resident Association (Community Event)	25.07.16	£350
Be Crafty (Craft Supplies and Promotional Material)	25.07.16	£300
Friends of Hartlepool Wild Green Spaces (North Cemetery Bulb Planting Scheme)	18.08.16	£600
Artisans Craft Group (Running Costs)	27.09.16	£150
Belle Vue Community, Sports & Youth Centre (Lynnfield Area COOL Project)	27.09.16	£1,950
Railway Station Artwork Design Competition	28.10.16	£819
Thornton & Mitchell Street Area Resident Association (New Year Event)	23.11.16	£360
Hartlepool FC Reserves (Pitch Fees)	23.11.16	£465
Hartlepool Chinese Association (Chinese New Year Celebration 2017)	24.11.16	£300
Hartlepool Crime Prevention Panel (External Security Lighting Project)	24.11.16	£300
Sequence Dance Social Group (Room Hire)	24.11.16	£300
Heugh Gun Battery Trust (Running Costs)	15.12.16	£900
Miles for Men (Running Costs)	20.01.17	£450
Hartlepool First Stroke Support Group (Running Costs)	20.01.17	£150
Asylum Seeker and Refugee Group (Running Costs)	31.01.17	£1,500
Hartlepool Coastal Surveillance Station (Running Costs)	06.02.17	£600
Jesmond Gardens School (Equipment for a Garden Project)	20.02.17	£90
Hartlepool Carer's (Respite Activities during School Holidays)	23.02.17	£180
National Museum of the Royal Navy Hartlepool (Eliza Blunt Display)	20.02.17	£300

APPENDIX B

Ward Member Budget Overview 2016/17

Ward Councillor	WMB and Civic Lottery carry over from previous years	Funding Available 16/17	Funding Approved 16/17	Funding Approved in previous years but paid in 16/17	Total Funding Remaining
Burn Valley					
*Councillor Jonathan Brash	N/A	£333	£333	N/A	N/A
Councillor Dave Hunter	£1,000	£4,167	£2,923	£500	£1,744
Councillor Ged Hall	£4,500	£4,500	£8,149	£851	£0
Councillor John Lauderdale	£1,627	£4,500	£6,127	N/A	£0
Fens and Rossmere					
**Councillor Steve Gibbon	N/A	£333	£333	N/A	N/A
Councillor Bob Buchan	£1,900	£4,167	£4,130	£560	£1,377
Councillor Alan Clark	£1,899	£4,500	£4,363	£280	£1,756
Councillor Jim Lindridge	£1,402	£4,500	£4,265	£280	£1,357
Foggy Furze					
Councillor Christopher Akers-Belcher	£700	£4,500	£5,200	N/A	£0
Councillor Kevin Cranney	£700	£4,500	£5,200	N/A	£0
Councillor Kaylee	£1,200	£4,500	£5,700	N/A	£0

Sirs					
Manor House					
Councillor Stephen Akers-Belcher	£1,909	£4,500	£4,690	N/A	£1,719
Councillor Marjorie James	£1,934	£4,500	£3,490	N/A	£2,944
Councillor Allan Barclay	£1,534	£4,500	£5,084	N/A	£950
Rural West					
Councillor George Morris	£1,087	£4,500	£1,983	£50	^£3,554
Councillor Brenda Loynes	£1,089	£4,500	£1,984	£50	^£3,555
Councillor Ray Martin-Wells	£1,089	£4,500	£1,983	£50	^£3,556
Victoria					
Councillor Trisha Lawton	£837	£4,500	£4,903	£3	^£431
Councillor Carl Richardson	£836	£4,500	£4,902	N/A	^£434
***Councillor Chris Simmons	N/A	£257	£257	N/A	N/A
Councillor Lesley Hamilton	£837	£4,243	£4,647	N/A	^£433
TOTAL	£26,080	£81,000	£80,646	£2,624	£23,810

*Succeeded by Councillor Dave Hunter on 5 May 2016. Councillor Brash' remaining funds (including carry over from previous years) re-allocated to Councillor Hunter.

**Succeeded by Councillor Bob Buchan on 5 May 2016. Councillor Gibbon' remaining funds (including carry over from previous years) re-allocated to Councillor Buchan.

***Succeeded by Councillor Lesley Hamilton on 5 May 2016. Councillor Simmons' remaining funds (including carry over from previous years) re-allocated to Councillor Hamilton.

^Remaining balance includes unclaimed funds.