

REGENERATION SERVICES COMMITTEE AGENDA



Monday 11 December 2017

at 2.00 pm

**in Committee Room B
Civic Centre, Hartlepool**

MEMBERS: REGENERATION SERVICES COMMITTEE

Councillors S Akers-Belcher, Cook, Cranney, Lindridge, Loynes, Moore and Vacancy

1. APOLOGIES FOR ABSENCE

2. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS

3. MINUTES

- 3.1 Minutes of the meeting held on 13 November 2017 (*previously circulated and published*).

4. BUDGET AND POLICY FRAMEWORK

No items.

5. KEY DECISIONS

No items.

6. OTHER ITEMS REQUIRING DECISION

- 6.1 Local Plan Main Modifications Consultation and Update to Local Development Scheme – *Assistant Director, Economic Growth and Regeneration*



7. ITEMS FOR INFORMATION

- 7.1 Strategic Financial Management Report - as at 30 September 2017 – *Director of Regeneration and Neighbourhoods, Interim Director of Public Health and Director of Finance and Policy*

8. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

FOR INFORMATION:

Date of next meeting – Monday 15 January 2018 at 2.00pm in the Civic Centre, Hartlepool



REGENERATION SERVICES COMMITTEE

11th December 2017



Report of: Assistant Director (Economic Growth and Regeneration)

Subject: LOCAL PLAN MAIN MODIFICATIONS CONSULTATION
AND UPDATE TO LOCAL DEVELOPMENT SCHEME

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 Non key at this stage.

2. PURPOSE OF REPORT

2.1 To seek the endorsement of the Committee for officers to consult on the Planning Inspectors Main Modifications to the Hartlepool Local Plan for an eight week period, as required through legislation. Also to bring to the attention of the Committee to a revised Local Development Scheme which sets out an up-to-date timeframe in relation to the production of the Local Plan.

3. BACKGROUND

3.1 The Local Plan Examination and Hearing sessions have been ongoing since the Council submitted its draft Local Plan to the Secretary of State in March 2017. Part of the ongoing process involves the Planning Inspector recommending where Main Modifications to the Local Plan need to be made in order for him to be able to find the Local Plan 'sound' as required by law. A "live" version of Main Modifications was produced prior to the Hearing sessions to make changes required following updates to elements of the evidence base which justifies the Local Plan. This Modifications Document is currently being updated to reflect changes identified as necessary during the Hearing sessions and to reflect the changes required as part of the "Inspectors Post Hearing Advice – Main Modifications and Related Matters" attached to this report as **Appendix 1**. As part of the Local Plan process there is a requirement for the Council to consult on the Main Modifications to the plan – the changes are classified as the Inspectors changes and the content of the Main Modifications has to be agreed with the Inspector prior to the consultation taking place; he needs to be satisfied that the changes proposed address the issues of soundness which he identified. The consultation will also cover changes to the Policies Map (formally referred to as the Proposals Map) and to changes

required to the Habitats Regulations Assessment and to the Sustainability Appraisal of the plan. As part of the consultation and for reasons of openness and transparency rather than as a statutory requirement, officers will also consult on additional modifications to the plan (which are small amendments for clarity purposes rather than being to address issues of soundness).

- 3.2 It was noted at the Local Plan Hearing sessions that officers in the interests of transparency would need to take a report to Committee to appraise Members of required modifications and to undertake the consultation on those Main Modifications. The consultation responses on the Main Modifications are sent back to the Planning Inspector for consideration following the consultation period prior to the Inspector issuing a fact checking report and then his final report on the Local Plan that will need to be considered by the Committee with recommendations to be formulated for Council's determination.
- 3.3 The Planning Inspector also noted that the Local Development Scheme (LDS), which sets out the timetable for the Local Plan, was slightly out of date and needed revision. As such an amended version has been produced and endorsement by the Regeneration Services Committee is also sought. The amended LDS is included as **Appendix 2**.

4. PROPOSALS

- 4.1 It is proposed that Members agree to a eight week consultation on the Inspectors Main Modifications and endorse the amended Local Development Scheme.

5. RISK IMPLICATIONS

- 5.1 If permission to carry out a consultation on the Inspectors Proposed Modifications was not agreed, we would not be following the procedures required as part of the development of the Local Plan and the Inspector would be unable to move towards a final report on the Local Plan meaning that the Council would then be unable to adopt the Local Plan. Equally, if an up-to-date Local Development Scheme is not in place, again the Inspector would not be able find the plan sound and therefore the Council would be unable to adopt the plan.

6. FINANCIAL CONSIDERATIONS

- 6.1 There are no financial considerations relating to this report.

7 LEGAL CONSIDERATIONS

- 7.1 As part of the Local Plan examination process and as required by Section 20(7)(c) of the Planning and Compulsory Purchase Act 2004, Hartlepool

Borough Council requested in the Hearing sessions that the Inspector recommend modifications of the document that would ensure the plan:

- a) Satisfies the requirements in section 20(5)(a) of the Planning and Compulsory Purchase Act 2004; and
- b) Is sound.

8. CONSULTATION

- 8.1 If the consultation is agreed by Regeneration Services Committee, the consultation on the Modifications to the Local Plan would take place for an eight week period between 15th December 2017 until 9th February 2018. The responses would then be forwarded to the Planning Inspector for consideration.

9. CHILD AND FAMILY POVERTY

- 9.1 There are no child and family poverty implications relating to this report.

10. EQUALITY AND DIVERSITY CONSIDERATIONS

- 10.1 There are no equality and diversity considerations relating to this report

11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

- 11.1 There are no Section 17 considerations relating to this report.

12. STAFF CONSIDERATIONS

- 12.1 There are no staff considerations relating to this report.

13. ASSET MANAGEMENT CONSIDERATIONS

- 13.1 There are no asset management considerations relating to this report.

14. RECOMMENDATIONS

- 14.1 That Members give permission for officers to undertake an eight week consultation on the Planning Inspectors Main Modifications on the Local Plan. Also that Members endorse the updated Local Development Scheme which sets out the timetable for the production of the Hartlepool Local Plan.

15. REASONS FOR RECOMMENDATIONS

- 15.1 The Main Modifications consultation is a statutory part of the production of the Local Plan and needs to take place in order for the Planning Inspector to find the Local Plan sound. The Local Development Scheme is also required to be up-to-date before a Local Plan can be found sound.

16. BACKGROUND PAPERS

- 16.1 There are no background papers relating to this report.

17. CONTACT OFFICER

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APPENDIX 1

Inspector's Post Hearing Advice – Main Modifications and Related Matters

Examination of the Hartlepool Local Plan

Inspector's Post Hearing Advice – Main Modifications and Related Matters

Introduction

1. During the hearing sessions a number of potential main modifications were discussed. I understand that the Council has kept a running list of all of these and is currently working on a full draft. Consequently, this letter relates solely to potential main modifications that were discussed, but not confirmed, in those sessions and to the administrative arrangements relating to all potential main modifications.

2. At this stage I am not inviting any comments about the contents of this letter or the Annex to it.

Main Modifications

3. Potential main modifications, in addition to those clearly signalled during the hearing sessions, are set out in the Annex to this letter.

Process

4. The Council should now prepare a consolidated schedule of all the potential main modifications identified during the hearing sessions and as set out in the Annex to this letter. The Council should also consider the need for any consequential changes that might be required in connection with any potential main modifications.

5. I will need to see the draft schedule of proposed main modifications and may have comments on it. I will also need to agree the final version of the schedule before it is made available for public consultation.

6. The schedule should take the form of a numbered list of main modifications with changes shown by means of strikethrough to show deleted text and new text shown in bold or underlined (or both). It should also include a column that briefly explains the reasons for the main modifications to assist consultees. For clarity and to avoid an excessive number of main modifications, it is best to group all the changes to a single policy together as one main modification.

7. The Council should also satisfy itself that it has met the requirements for sustainability appraisal and Habitats Regulation Assessment by producing an addendum to the Sustainability Appraisal and Habitats Regulation Assessment of the submitted plan in relation to the potential main modifications, as appropriate. I will need to see a draft of the addendums and may have comments on it. The addendums should be published as part of the public consultation.

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Inspector's Post Hearing Advice – Main Modifications and Related Matters

8. The proposed additional modifications are a matter solely for the Council. If the Council intends to publicise or consult on any additional modifications it should be made clear that such changes are not a matter for the Inspector.

9. Advice on main modifications and sustainability appraisal, including on consultation is provided in Examining Local Plans Procedural Practice¹ (in particular, see paragraphs 5.24 to 5.28). Amongst other things this states that the scope and length of the consultation should reflect the consultation at the Regulation 19 stage (usually at least 6 weeks). It should be made clear that the consultation is only about the proposed main modifications and not about other aspects of the plan (except as outlined in para 12) and that the main modifications are put forward without prejudice to the Inspectors' final conclusions.

¹The Planning Inspectorate – June 2016 (4th Edition v.1)

10. The Procedural Practice also states that the general expectation is that issues raised on the consultation of the draft Main Modifications will be considered through the written representations process and further hearing sessions will only be scheduled exceptionally.

Other related matters

11. The following should be made available as part of the consultation:

- ☐ Updated version of the Habitats Regulation Assessment including the Mitigation Strategy and Delivery Plan
- ☐ Schedule of Proposed Changes to the Policies Map

Consideration of potential main modifications

12. The views I have expressed in the hearing sessions and in this letter on potential main modifications and related policies map changes are based on the evidence before me, including the discussion that took place at the hearing sessions. However, my final conclusions on soundness and legal compliance will be provided in the report which I will produce after the consultation on the potential main modifications has been completed. In reaching my conclusions, I will take into account any representations made in response to the consultation. Consequently, the views I expressed during the hearing sessions and in this letter about soundness and the potential main modifications which may be necessary to achieve a sound plan could alter following the consultation process.

Timetable

13. As discussed at the last session of the hearings it is envisaged that the main modifications will be consulted on either before or shortly after the Christmas period. If that timetable needs to change please let me know.

14. Thank you for your cooperation on this. If you need any clarification, please contact me through the Programme Officer.

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Inspector's Post Hearing Advice – Main Modifications and Related Matters

David Spencer
Inspector
15 November 2017

Annex to the Inspector's Letter of 15 November 2017 Examination of Hartlepool Local Plan

Post Hearing Advice – Main Modifications and Related Matters

The following are in addition to the potential main modifications signalled as being necessary at the hearing sessions. The Council should consider the need for any consequential changes as a result of these potential main modifications.

Legal and Procedural – updated Habitats Regulation Assessment and Mitigation Strategy

Policy HSG1 / supporting text needs to reflect agreed position as per Natural England correspondence of 24 August 2017 [EX/HBC/63]

Policy NE1 2(a) needs to reference the Mitigation Strategy and Delivery Plan Supporting text to Policies QP1 (paragraph 9.10) and NE1 need to reference the Council's guidance on SANGS.

Paragraph 11.36 needs to be amended to reflect paragraph 6.3.1 of the updated HRA in relation to site EMP4c.

Policy QP1 needs to be clearer on the Council's endorsed Mitigation Strategy and Delivery Plan in terms of the actions for the plan period and the funding formula for mitigation.

Policy LS1 – Locational Strategy

Include key diagram and inclusion of reference to the key diagram in Policy LS1

In order for the proposed Strategic Gap to be justified, effective, positively prepared and consistent with national policy it needs to be amended as follows:

The Gap needs to be focused on the following areas only:

(1) Hart: Sub Area 01 and parts of Sub Area 02 recognising the SGA recommendations that the northern part of Sub Area 02 performs more strongly against the core purposes. Land at High Throston Golf Course and at Quarry Farm 3 (between the golf course and High Tunstall HSG5 allocation) should be removed from any Strategic Gap designation.

(2) Greatham: Sub Area 05 as submitted.

(3) Newton Bewley: Sub Area 06

Inspector's Post Hearing Advice – Main Modifications and Related Matters

Sub areas 03 and 04 need to be removed from the Gap.

Policy LS1 and paragraph 6.12 need to be amended and revised wording to

Policy LS1 to reflect the above. Criterion 13 of Policy NE1 needs to be strengthened to clarify the importance of character, distinctiveness and quality of the Borough's landscape.

The key diagram and Policies Map need to reflect the amendments.

Housing Policies

The 20% uplift in the housing requirement should clearly be presented as an uplift primarily addressing affordable housing delivery for clarity.

Provide Concept Plans for Sites HSG5 & HSG6 and additional supporting text to explain the role of the Concept Plans and the need for a masterplanning approach to the sites to inform the additional criteria proposed.

Policy HSG3 (Briarfields) - MM needed to policy and supporting text to ensure consistency that this is a scheme expected to contribute to the cost of the Elwick Bypass and junction (similar to that proposed in MM/CHP10/09 for HSG7).

Policy HSG9 preceding text at paragraphs 10.52-10.53 updated in context of DRA evidence.

Housing Land Supply

To ensure a robust housing land supply that reflects the Plan's focus on sustainable strategic sites as well as highway infrastructure capacity in the short term the Plan should include a stepped housing trajectory.

An initial rate of c.350 dwellings per annum in the early phase of the Plan would allow for a realistic rate of delivery that would provide for the significantly adjusted OAN including alignment with the ambitious SEP jobs growth target. Middle phases of the plan period would see a higher but more realistic rate of delivery as a number of larger sustainable sites and other sources output simultaneously.

There is no need for a non-implementation rate on large sites. Shortfall in delivery since 2016/17 should be recovered over the remaining lifetime of the plan.

A 20% buffer required by para 47 of the NPPF should be applied. Additional supporting text to Policy HSG1 should clarify how the housing land supply has been calculated.

The introduction to chapter 10 on Housing and Policy HSG1 will need updating and in particular Tables 7 and 8 and the trajectory at Graph 1. Table 7 should also show delivery on key strategic sites as separate lines. Updates should reflect the Council's latest evidence on land supply (re Britmag site).

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The MM text to accompany new Policy HSG1a should be expanded in terms of the Housing Delivery Test and to acknowledge further national policy changes will inform any interim position statement and/or Plan review.

Employment Policies

Additional paragraph after 11.30 to reflect paragraph 22 of NPPF in relation to EMP3 sites (may be justifiable on a site by site basis to consider alternative uses).

See also above Paragraph 11.36 re EMP4c

Retail Policies

As discussed at Matter 5 further justification on the thresholds in Policy RC18 is required.

Policy RC18 needs to be referenced in Table 3 of Chapter 4 under the theme of Health & Wellbeing and the spatial objective to encourage healthier and more sustainable lifestyles.

Other Development Management Policies

Ensure paragraph 9.60 is consistent with the MM to Policy QP7

Supporting text to Policy QP1 to acknowledge and reflect the work undertaken in the Delivery Risk Assessment (DRA) on plan-wide viability in terms of meeting NPPF paragraphs 173-177.

Flood Risk

The Council needs to assure itself that it has addressed the various recommendations from the Sequential Test and Exception Test outputs from the updated Level 2 Strategic Flood Risk Assessment work. Supporting text at paragraph 7.18-7.25 should be reviewed and amended to reflect the latest SFRA evidence submitted in examination and agreed by the Environment Agency.

Policy CC2 - the first criterion should be split so that a new second criterion is formed which is clearer on requiring site specific flood risk assessments. Additional supporting text after paragraph 7.25 to set out when a site specific flood risk assessment is likely to be required and the process for guiding its scope and approval.

Policy INF3 – to reflect SFRA sequential test recommendation

Gypsies and Travellers

Paragraphs 10.64 to 10.67 need to be updated in light of latest 2017 GTAA evidence. Reference that wider assessment of caravan and houseboat needs, as required by the Housing and Planning Act 2016, will inform a Plan review.

Implementation and Monitoring

Additional indicators on SANGS, mitigation contributions and contextual monitoring of collaborative work with other SPA/SAC authorities

Inspector's Post Hearing Advice – Main Modifications and Related Matters

Note submitted on gross/net completions at Matter 19 hearing [EX/HBC/113] should be reflected in the monitoring framework

For the avoidance of doubt the Monitoring Framework [HLP01/3] needs to be embedded in the main modifications consultation document.

David Spencer
Inspector
15 November 2017

Local Development Scheme

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1. INTRODUCTION

- 1.1 This Local Development Scheme sets out a rolling programme for the preparation of documents relating to forward planning in Hartlepool. It is specifically concerned with documents being prepared over the next three years or so. The scheme will be reviewed as necessary as circumstances change (see section 10).
- 1.2 Hartlepool's Local Development Scheme was first published in March 2005. It was subsequently reviewed in July 2006 to take account of the proposal to prepare joint Minerals and Waste Development Plan Documents and also to exclude from the programme, the Hartlepool Local Plan, which had been adopted in April 2006. The 2008 review related to changes to the timetable for the preparation of the Planning Obligations SPD and the preparation of a new SPD on Transport Assessment & Travel Plan Guidance. The 2009 review took account of the need to include several new documents including the Affordable Housing Development Plan Document and the Victoria Harbour Supplementary Planning Document. The reasons for the 2010 update included that the Affordable Housing DPD was incorporated into the Core Strategy and also that a Housing Allocations DPD would not be produced as it was adequately covered by the housing policies within the emerging Core Strategy at the time.
- 1.3 The 2011 update was necessary due to delays in the production of the Core Strategy Publication stage as a result of high levels of representations to the 2nd Preferred Options Stage and ongoing uncertainty around national and regional policy. Work continued on the draft Local Plan (formerly referred to as the Core Strategy) and it was submitted to the Secretary of State in 2012 and examined in public at a hearing held in January/February and September 2013. The LDS was amended in November 2012 to reflect the dates for the Local Plan inquiry that was held in January and February 2013. A review was then needed in 2014 to reflect a timetable for a new Local Plan following the Council's decision to withdraw the previous Local Plan in November 2013 following the Inspectors findings from the Examination into that Plan.
- 1.4 The 2015 review was been triggered due to the previously agreed timetable slipping and the need to produce an accurate timetable for the Local Plan preparation, working towards meeting the Government requirement to produce a Local Plan by early 2017. The 2016 review was necessary due to a slight delay in the production of the Local Plan due to the need for additional work on the evidence base documents, in particular the Strategic Housing Market Assessment (SHMA), following the Preferred Options Consultation – this additional work pushed the date of the Publication Stage back from October to December and it was therefore necessary to update the LDS to reflect this. This update to the LDS is necessary to update the timetable for the production of the Local Plan and reflects that the Hearing sessions took place later than scheduled due to additional work following the Submission as required by the Planning Inspector. It updates the consequential impacts on main modifications, adoption etc.

- 1.5 The Local Development Scheme acts as the starting point for the community, key stakeholders and others with an interest in the development process, who wish to find out about the status of existing and emerging planning policies. It sets out the timetable and highlights the key stages for the preparation of new policy documents and when they are proposed to be, subject to public consultation. Acronyms and terminology used in this document are explained in Appendix 1.
- 1.6 Statutory planning policies for Hartlepool are presently set out in the saved policies of the Hartlepool Local Plan (adopted 2006 with certain policies saved beyond 13 April 2009) and the Tees Valley Minerals and Waste DPD which was formally adopted on the 15th September 2011.
- 1.7 The Planning and Compulsory Purchase Act 2004 resulted in major changes to the way the planning policy system operates and how planning documents will be prepared. Local Development Documents (LDDs) contained within Local Development Frameworks (LDF) are progressively replacing the Local Plans and Supplementary Planning Guidance. Since the introduction of the changes to the planning system under the 2004 Act further revisions in procedures and requirements have been brought in under the Planning Act 2008 and associated regulations.
- 1.8 Things have changed again with the enactment of the Localism Act, the publication of the National Planning Policy Framework and the coming into force of The Town and Country Planning Regulations 2012 the system has now been simplified and the Regional tier of planning abolished. The system is now focused on a local plan for each Local Planning Authority Area. A new tier of planning was created by these changes called Neighbourhood Planning. Neighbourhood plans are not the responsibility of a Local Authority to produce but instead a parish council or constituted community forum. A neighbourhood plan should support the strategic development needs set out in the Local Plan and plan positively to support local development.
- 1.9 The Local Development Scheme describes the main features of the planning system and then sets out the programme for the production of future planning policies. Important aspects related to the process for the development of planning policies are highlighted in sections 4 to 8 of the Scheme and the final section identifies circumstances in which the scheme will be reviewed.

2. THE DEVELOPMENT PLANNING SYSTEM FOR HARTLEPOOL

- 2.1 The local planning system brings together and integrates policies for the use and development of land with other policies and programmes which influence the nature of places and how they function. Documents within what is known as the “Local Development Framework” (LDF) will ensure the most efficient use of land by balancing competing demands in accordance with a clear, distinctive and realistic vision of how the area will develop and change within a demonstrable context of sustainable development.
- 2.2 The Local Development Framework will comprise a number of documents as shown in Diagram 1 below. These documents known as Development Plan Documents (DPD`s) and Supplementary Planning Documents (SPD`s) form the statutory Development Plan for Hartlepool and will essentially replace the 2006 Hartlepool Local Plan.
- 2.3 The Development Plan Documents establish the main policy framework and includes:
- A Local Plan setting out the spatial vision, spatial objectives and core strategic policies and allocations for the area;
 - Tees Valley Joint DPDs containing waste and minerals policies;
 - Neighbourhood Plans; and
 - A Policies Map which will be updated as each DPD is adopted.
- 2.4 Currently the Borough Council is working on a number of additional documents within its LDF which are intended to provide further advice and information to developers and decision makers, and are not intended as an undue burden upon development. These include:
- Residential Design and Sustainability SPD
- 2.5 The Borough Council has already adopted the following documents within its LDF:
- Transport Assessments & Travel Plans SPD (January 2010)
 - Statement of Community Involvement (SCI) (January 2010)
 - Tees Valley Joint Minerals & Waste DPDs (September 2011)
 - Local Development Scheme (LDS) (January 2012)
 - Authorities Monitoring Report (AMR) (December 2013)
 - Trees and Development SPD (2013)
 - Green Infrastructure SPD (February 2014)
 - Shop Fronts SPD (2014)
 - New Dwellings outside of Development Limits (August 2015)
 - Seaton Carew Regeneration SPD (September 2015)

- Planning Obligations SPD (November 2015)

Diagram 1: Hartlepool Local Development Framework

LOCAL DEVELOPMENT FRAMEWORK											Other Documents		
A portfolio of local development and other documents													
Local Development Documents											Other Documents		
Development Plan Documents				Supplementary Planning Documents									
Hartlepool Local Plan	Tees Valley Minerals & Waste DPD	Hartlepool Local Plan Proposals Map	Neighbourhood Plans	Travel Plans and Transport Assessments SPD	Hartlepool Green Infrastructure SPD	Trees and Development SPD	Planning Obligations SPD	Shop Fronts SPD	Residential Design SPD	New Dwellings outside of Development Limits SPD	Seaton Carew Masterplan SPD	Statement of Community Involvement	Authorities Monitoring Report
These documents will comprise the Development Plan for the area and ultimately replace the 2006 Local Plan.				These documents help to give further information and detail to support the Development Plan Documents.							These Documents and the highlighted Development Plan Documents must be prepared.		

2.2 Other documents that comprise the Local Development Framework include:

- This document – the **Local Development Scheme (LDS)** – sets out the details of each of the Local Development Documents to be commenced over the next three years or so and the timescales and arrangements for their preparation.
- **Authorities Monitoring Report** – assessing the implementation of the Local Development Scheme and the extent to which policies in Local Development Documents are being achieved.
- **Neighbourhood Plans** – Any Neighbourhood Plans that are adopted by the Council become part of the Local Development Framework. These

APPENDIX 2

documents must be in general conformity with the Local Plan. Currently there are neighbourhood plans in production for the Rural Area, the Headland and Wynyard. The first two plans are wholly within the Borough of Hartlepool with the Wynyard one being cross boundary with Stockton on Tees Borough.

- **Statement of Community Involvement (SCI)** – this sets out the policy for involving the community and key stakeholders both in the preparation and revision of local development documents and with respect to planning applications.

3. THE LOCAL DEVELOPMENT SCHEME

- 3.1 The first Local Development Scheme was prepared by the Council in March 2005 with reviews approved in subsequent years as outlined in paragraph 1.2.
- 3.2 This further review of the scheme sets out the revised programme for the Local Plan. Diagram 2 provides an overview of the timetable for the production of the Local Plan.
- 3.3 Further details on the role and content of the Local Plan, key dates relating to its production, arrangements for its preparation and review and monitoring are set out in Table 1.

Saved Policies

- 3.4 The 2004 Act allows policies in Local Plans to be 'saved' for a period of at least three years from the date the Act came into force (September 2004) or in the case of plans adopted after then, from the date the plan is adopted (i.e. April 2006 for the Hartlepool Local Plan). New policies in development plan documents will progressively replace those saved in the Local Plan.
- 3.5 Appendix 2 lists the policies of the 2006 Hartlepool Local Plan which the Secretary of State has made a direction to save. These saved policies will thus continue to remain effective until the new Local Plan policies are adopted. The Minerals and Waste policies were superseded by the policies contained in the Tees Valley Joint Minerals and Waste DPD's in 2011.
- 3.6 The status of Supplementary Planning Guidance, following the commencement of the new planning system, remains the same as long as relevant saved policies are in place. It will continue to be a material consideration in terms of determining planning applications. The only currently adopted Supplementary Planning Guidance is the Greatham Village Design Statement. This is included in the 2006 Hartlepool Local Plan as a Supplementary Note and is saved as part of that plan.

Statement of Community Involvement

- 3.7 The Borough Council's first document prepared under the new planning system was the Statement of Community Involvement (SCI). The SCI document sets out how the Council intends to involve the community and other interested parties in the new planning system and provide standards for involving the community in all the different stages of the planning policy process and in the determination of planning applications.
- 3.8 All other local development documents will be prepared in accordance with the arrangements set out in the SCI.
- 3.9 The first SCI was submitted to the Secretary of State in January 2006 and was adopted on 26th October 2006. A review of the SCI was undertaken and

the revised SCI was adopted in January 2010. The Council will review the SCI again in early 2018 to reflect changes in legislation.

Development Plan Documents

- 3.10 The Borough Council commenced the preparation of Development Plan Documents despite the 2006 Hartlepool Local Plan still providing an appropriate spatial strategy. Furthermore the existing Local Plan has taken forward those elements of the Hartlepool Community Strategy and the Hartlepool Local Transport Plan that concern physical development and use of land.
- 3.11 This work commenced from 2008 to 2013 and culminated with a draft Local Plan being submitted to the Secretary of State in 2012 and examined in public at hearing held in January/February and September 2013.
- 3.12 At a meeting held on October 17th 2013 the Council made a decision to withdraw the submitted Local Plan that had just been through public examination. Subsequently, and in light of this decision, the Planning Services Team produced a planning framework guide in November 2013 entitled 'Planning Policy Framework Justification'. The document was updated in November 2014, November 2015 and August 2017. This is to allow the Local Planning Authority to use the existing Local Plan 2006 where it is in compliance with the current National Planning Policy Framework (NPPF) regime and to set out the weight which can be attributed to policies in the emerging Local Plan prior to adoption.
- 3.13 Work on a new Local Plan and associated Policies Map for the Borough has been ongoing since 2014. The previously agreed timetable has slipped though and as such has necessitated the need for the LDS to be updated so that it is up to date in terms of likely adoption date for the Local Plan.
- 3.14 ***The Local Plan:*** The Local Plan is the key element of the planning system for Hartlepool and any other development plan documents should be in conformity with it.
- 3.15 The Hartlepool Local Plan will be the key Development Plan Document setting out the spatial vision, strategic objectives and core policies for the Borough for the next 15 years. There is a requirement at paragraph 153 for each Local Authority to produce a Local Plan for its area. The Local Plan allocates land for development across the Borough, provides key infrastructure as well as protecting the most valuable environmental sites. The Local Plan will incorporate all land use policies apart from those covering minerals and waste.
- 3.16 ***Policies Map:*** The Proposals Map for the 2006 Hartlepool Local Plan will be saved until the Local Plan is adopted and a new Policies Map is produced. The Policies Map demonstrates all the land allocations and policies on an OS base plan.

Joint Development Plan Documents

- 3.17 There was a need to update the waste policies contained in the 2006 Hartlepool Local Plan at an early date to reflect new priorities for sustainable waste management. Core Strategy and Site Allocations DPDs were adopted on the 15th September 2011 covering the 5 Tees Valley authorities. These superseded the saved policies covering Minerals and Waste in the 2006 Local Plan.

Supplementary Planning Documents

- 3.18 Existing supplementary planning guidance can be used as the basis for the preparation of new supplementary planning documents.
- 3.19 The Greatham Village Design Statement was adopted as supplementary planning guidance in 1999 and is included as a Supplementary Note in the 2006 Hartlepool Local Plan. There are a number of other supplementary notes in the local plan covering a range of topic areas including trees, conservation, wildlife, planning obligations and parking standards.
- 3.20 There are seven Supplementary Planning Documents which have already been adopted, those being:
- The Transport Assessment and Travel Plans SPD 2010
 - Trees and Development SPD 2013
 - Hartlepool Green Infrastructure SPD 2014
 - Shop Fronts SPD 2014
 - New Dwellings outside of development limits SPD 2015
 - Seaton Carew Regeneration SPD 2015
 - Planning Obligations SPD 2015
- 3.21 Other Supplementary Planning Documents currently in production include the following:
- Residential Design and Sustainability SPD
- 3.22 Given it is not a statutory requirement to include the SPD's within the LDS the decision has been taken to include the timetables for these in a separate document which can be monitored and kept up to date without the need to review the whole LDS.

Diagram 2: Timetable of Local Plan Development Plan Document

Production stage	Date
Evidence Base production	Nov 2013 – March 15
Issues and Options	May 2014 – July 2014
Preferred Options	May 2016 – July 2016
Publication	December 2016 – February 2017
Submission	March 2017
Inspector appointed and examination timetabled and prepared by Inspector	May 2017
Examination / Hearing Sessions	September - October 2017
Inspector deliberations of examination	October 2017
Inspectors Interim Findings	November 2017
Consultation on Main Modifications	December 2017 – February 2018
Inspectors Fact Checking Report	March 2018
Inspectors Final Report	March 2018
Adoption	April 2018
Judicial Review Challenge Period	April – May 2018

Table 1: LOCAL PLAN	
OVERVIEW	
Role and content	To set out the vision and spatial strategy for Hartlepool and the objectives and primary policies for meeting the vision.
Geographical Coverage	Borough-wide
Status	Development Plan Document
Conformity	Must reflect the Hartlepool Community Strategy and be in line with National Planning Policy Guidance and meet the Duty to Co-operate
TIMETABLE / KEY DATES	
Stage	Date
Evidence base Production	November 2013 – March 2015
Issues and Option Drafting stage	March - May 2014
Issues and Options extensive public consultation stage	May – July 2014
Preferred Options Drafting stage	August 2014 – March 2016
Preferred Options extensive public consultation stage	May – July 2016
Publication Stage (Reg. 19 Stage)	December 2016 - February 2017
Submission to Secretary of State (Reg. 22 Stage)	March 2017
Public Hearings (Reg. 24 Stage)	September - October 2017
Inspectors Interim Findings	November 2017
Redrafting Stage and Consultation on Main Mods	December 2017 – February 2018
Inspectors Fact Checking Report	March 2018
Inspectors Final Report (Regulation 25)	March 2018
Adoption (Reg. 26 Stage)	April 2018
ARRANGEMENTS FOR PRODUCTION	
Lead Organisation	Hartlepool Borough Council
Management arrangements	The management arrangements are set out in section 9. The Local Plan will be approved by the Regeneration Committee during the various stages of consultation and ratified by full Council prior to adoption.
Resources Required	Primarily internal staffing resources with use of consultants if necessary for any special studies required

Community and Stakeholder Involvement	In accordance with the Statement of Community Involvement
POST PRODUCTION / REVIEW	
<p>The effectiveness of the primary policies in relation to the vision and objectives of the Local Plan will be assessed in the Authorities Monitoring Report and where necessary reviewed. The Local Plan DPD may be reviewed in the following circumstances:</p> <ul style="list-style-type: none"> • A further review of the Community Strategy • A significant amendment to the Council's Corporate Vision • Policies failing against the Monitoring Framework Associated with the Local Plan – this may trigger a partial review of a particular area of the plan. 	

4. SUSTAINABILITY APPRAISAL

- 4.1 The Planning and Compulsory Purchase Act requires that Local Development Documents should contribute to the achievement of sustainable development. Furthermore, European Union (Strategic Environmental Assessment) Directive 2001/42/EC requires that a formal strategic environmental assessment is carried out for certain plans and programmes likely to have a significant effect on the environment including planning and land use documents.
- 4.2 Most Local Development Documents will therefore be subject to a Sustainability Appraisal which will incorporate the requirements of the Sustainable Environment Assessment (SEA). This will be a continual and integrated process starting when a new (or revised) local development document is to be prepared. Appraisal at each stage of a document's preparation will inform the direction adopted at the next stage and sustainability appraisal reports will be subject to consultation alongside the document as it is developed.

5. APPROPRIATE ASSESSMENT

- 5.1 Under the Conservation (Natural Habitats Etc) (Amendment) Regulations 2007, Development Plan Documents are subject to Appropriate Assessment screening process to enable the Local Planning Authority to ascertain that any Development Plan Document will not adversely affect the integrity of a European protected site. In the event of the screening process stage highlighting the impact on the integrity of a European site a full Appropriate Assessment will be carried out to indicate mitigation or necessary compensatory measures required to minimise the effects on the relevant protected site. Should a full Appropriate Assessment be required the date of the final adoption of the DPD will need to be adjusted accordingly.

6. LINKS TO OTHER STRATEGIES

- 6.1 Local Development Documents contained within the Local Development Framework should reflect the land use and development objectives of other strategies and programmes. The 2006 Hartlepool Local Plan was developed in close collaboration with in particular the Hartlepool Community Strategy and the Hartlepool Local Transport Plan and gives spatial expression to the elements of these and other strategies that relate to the development and use of land.

- 6.2 Development documents will also take account of and reflect other strategies programmes and guidance- local, sub-regional, regional and national. A list of such strategies and programmes currently in place which may be of relevance is attached at Appendix 3.

7. EVIDENCE BASE

- 7.1 Local planning authorities are required to keep under review the main physical, economic, social and environmental characteristics of their area in order to inform the development of planning policies. Tees Valley Combined Authority maintains much base information on behalf of the constituent Borough Councils, including in particular information on the size, composition and distribution of population and other matters covered by the Census of Population and Employment. In addition Hartlepool Council maintains information on many other matters including the regular monitoring of housing and employment land availability and of new developments.
- 7.2 The planning system requires that Local Development Documents should be founded on sound and reliable evidence which will identify opportunities, constraints and issues in the area. Much of this evidence is already in place although it constantly needs to be updated to ensure soundness of the Development Documents.
- 7.3 A number of key evidence base documents have recently been produced to inform the development of the Local Plan. This includes a full refresh of the Strategic Housing Land Availability Assessment, a new Open Space and Recreation Study, Employment Land Review and Gypsy and Traveller Accommodation Needs Assessment. Other work that has been undertaken recently involved an updated Retail Study and a new Strategic Housing Land Availability Assessment. These were all refreshed and endorsed in 2014/5. However, as the Plan progressed there was a need to prepare additional evidence such as a SHMA Addendum, an Economic and Housing Growth Topic Paper, an Strategic Flood Risk Assessment, a Deliverability Risk Assessment and other documents to help support the development of, and soundness of, the Local Plan.
- 7.4 A list of evidence base reports is attached at Appendix 4 and these will help to ensure the Plan is developed against a robust evidence base. The need for additional studies and updating of existing studies will be kept under review as part of the annual monitoring process.

8. MONITORING AND REVIEW

- 8.1 Monitoring and review are key aspects of the Government's "plan, monitor and manage" approach to planning and should be undertaken on a continuous basis.

Authorities Monitoring Report

- 8.2 A requirement of the new planning system is to produce an Authorities Monitoring Report to assess the implementation of the Local Development Scheme and the extent to which policies in Local Development Documents are being met. The first Annual Monitoring Report (now known as an Authorities Monitoring Report) was published in December 2005 and subsequent reports issued in 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2016 and most recently in early 2017 covering the previous year.
- 8.3 The implementation of the Local Development Scheme is assessed in each authorities monitoring report in terms of the extent to which the targets and key dates (milestones) for the preparation of local development documents have been met and to ensure the reasons for any failure to meet these are explained. Any adjustments required to the key milestones for document preparation will need to be incorporated in a subsequent review of the local development scheme.
- 8.4 The Annual Monitoring Report 2005 & 2006 assessed the policies of the 1994 Hartlepool Local Plan. The subsequent Annual Monitoring Reports assessed the policies of the 2006 Local Plan from April 2006 particularly in relation to the indicators and targets contained within that plan.
- 8.5 As a result of the assessment of policies, the Authorities Monitoring Report may highlight areas where policy coverage is insufficient or ineffective or where it does not accord with the latest national or regional policy. In this event it will suggest action that needs to be taken such as the early review of existing documents or preparation of new documents. As a consequence the Local Development Scheme will be amended to reflect such action to amend the Local Development Framework.

9. MANAGING THE PROCESS

- 9.1 The Local Development Scheme has been drawn up having regard to resources (both staff and financial), Council processes and an assessment of the likely interest of key stakeholders and the community. Nevertheless there are risks that the timetables set out in this document may slip, for instance through the reduced Council financial and staff resources. The risks have been assessed in this respect but given the size of the authority and its resources not all can be readily overcome.

Staff Resources

- 9.2 The prime responsibility for delivering the Local Development Framework lies with a small Planning Policy team within the Department of Regeneration and Neighbourhoods. This team has close working relationships with, and makes full use of the expertise and experience of

other sections of the division including development control, housing, landscape and Heritage and Conservation.

- 9.3 In addition, the Planning Policy team, as in the past, will continue to liaise closely with officers of other divisions and departments within the council including in particular Highways and Transportation, Education, Public Health and the Community Strategy teams.
- 9.4 Full use will be made of consultants to provide independent specialist advice or to undertake necessary studies contributing to the information base necessary for the preparation of local development documents.
- 9.5 An in-house multi-disciplinary team having expertise in the various aspects of sustainable development will carry out the sustainability appraisals although consideration will also be given in this respect to the use of consultants if necessary.

Financial Resources

- 9.6 Resources have been allocated within the Council's mainstream budget to cover the anticipated costs of work on local development documents. Provisional costs for future years have been factored into the Council's longer-term budget review.

Programme Management

- 9.7 The current arrangements for the management of the Development Plans production will continue. Basically this comprises regular meetings of the Planning Policy team and reporting to senior management as necessary.

Political Process

- 9.8 The planning system fully involves Members in the production of local development documents. Reports on planning documents are taken to the Regeneration Services Committee and Council as necessary and there are regular meetings with the Leader of the Council and other committee chairs.
- 9.9 Decisions at key stages during the preparation of all the Local Development Documents (including and prepared jointly by the five Tees Valley Authorities) will be made by the Regeneration Services Committee and ratified by full Council.

Risk Assessment and Contingencies

- 9.10 The programme for the preparation and production of the Local Plan set out in the Local Development Scheme is based on a realistic assessment of the capacity of the Council to undertake the work and of the extent and depth of the local community and stakeholder

involvement and interest likely to be generated by each document. However, there are two main types of risk that could result in a failure to meet this programme. The first relates to resources (both human and financial) and the second to delays in the process primarily due to external factors.

- 9.11 As noted in paragraph 9.6 above, the Council has endeavoured to ensure that there will be sufficient financial resources made available within its budgetary framework. However, in view of the relatively small size of the Council and thus of its staff, the effect of, for example, redundancies as part of overall Council budget cuts, long-term sickness, of officers obtaining employment elsewhere or of other unforeseen work coming forward, is significant. Should any of these instances occur, whilst every effort would be made to meet the deadlines set, some delay may occur.
- 9.12 Account has been taken of the political process relating to the approval of planning documents at the various stages of production. Whilst the Council's formal scrutiny process provides an open forum for the consideration of issues, it is not possible to predict that Regeneration Services Committee recommendations will be endorsed at Full Council.
- 9.13 The potential for a delay due to the inability of the Planning Inspectorate to undertake the Examination of Development Plan Documents at the programmed time is minimised by the production of this Local Development Scheme and the associated service level agreement with the Inspectorate.
- 9.14 However, there are risks that adoption of a development plan document could be delayed if the Examination Inspector finds that it is unsound and recommends major changes, or if the Secretary of State intervenes on the basis that it raises issues of national or regional significance. The Council will therefore seek to ensure that the document is sound and conforms as necessary with national policy through close liaison with the Planning Inspectorate and the National Casework Office. The risk of a legal challenge to a document will be minimised by ensuring that it has been produced in accordance with the regulations.
- 9.15 There are also risks associated with changes to national planning guidance or the introductions of new legislation which must be accounted for during the process. This was apparent during the production of the previous submitted local plan which saw the enactment of the Localism Act and the introduction of the National Planning Policy Framework (2012) and Planning Policy for Traveller sites (2012) which caused delays in the process.

10. REVIEW OF THE LOCAL DEVELOPMENT SCHEME

10.1 The Local Development Scheme sets out the position with respect to the development of planning policies as it is envisaged at a particular point of time. It will normally be reviewed annually, but it can be readily reviewed when necessary. In particular it will need to be reviewed in the following circumstances:

- a slippage in the timetables caused by exceptional circumstances
- if monitoring establishes that an existing document should be reviewed.

APPENDIX 1

LIST OF ACRONYMS AND TECHNICAL TERMS USED IN THIS REPORT

Acronym	Expanded Name	Definition Explanation
AMR	Authorities Monitoring Report	Report outlining the timescales for preparing the Local Development Framework and the extent to which policies are being achieved. Now called an Authorities Monitoring Report.
Circular		A government publication setting out policy approaches
Development Plan		Documents setting out the policies and proposals for the development and use of land and buildings. Under the new planning system it comprises Development Plan Documents.
DPD	Development Plan Document	A local development document in the local development framework which forms part of the statutory development plan. The Local Plan is the key Development Plan Document.
LDD	Local Development Document	An individual document in the Local Development Framework. It includes Development Plan Documents, Supplementary Planning Documents and the Statement of Community Involvement.
LDF	Local Development Framework	The overarching term given to the collection of Local Development Documents which collectively will provide the local planning authority's policies for meeting the community's economic, environmental and social aims for the future of the area where this affects the development and use of land and buildings. The LDF also includes the Local Development Scheme and the Annual Monitoring Report.
LDS	Local Development Scheme	A public statement setting out the programme for the preparation of local development documents. Initially it will also identify the programme for the completion of the local plan and also which policies of the local plan are saved and/or replaced.
Local Plan		The main Development Plan Document.
NPPF	National Planning Policy Framework	The NPPF provides the Governments planning policies for England and how these are expected to be applied.

Acronym	Expanded Name	Definition Explanation
NPPG	National Planning Practice Guidance	National guidance to support the NPPF.
Proposals Map		Illustrating on an Ordnance Survey base the policies and proposals of development plan documents and any 'saved' policies of the local plan.
Saved Policies		Policies within the Local Plan that remain in force for a time period pending their replacement as necessary by the new Local Plan.
SA	Sustainability Appraisal	Identifies and evaluates social, environmental and economic effects of strategies and policies in a local development document from the outset of the preparation process. It incorporates the requirements of the Strategic Environmental Assessment (SEA) Directive.
SCI	Statement of Community Involvement	Sets out the standards to be achieved in involving the community and other stakeholders in the preparation, alteration and review of local development documents and in significant development control decisions
SEA	Strategic Environmental Assessment	A generic term used internationally to describe environmental assessment as applied to policies, plans and programmes
SPD	Supplementary Planning Document	A local development document providing further detail of policies in development plan documents or of saved local plan policies. They do not have development plan status.
The Act	Planning and Compulsory Purchase Act 2004	Government legislation introducing a new approach to development planning.
Transport Assessments		A process setting out transport issues relating to a proposed development identifying measures to be taken to improve accessibility and safety for all modes of travel, particularly alternatives to the car. Such as walking, cycling & public transport
Travel Plans		A package of measures to assist in managing transport needs of an organisation principally to encourage sustainable modes of transport and enable greater travel choice.
Transitional Arrangements		Government regulations describing the process of development plans begun before, and to be completed after, the Planning and Compulsory Purchase Act 2004

APPENDIX 2

Schedule of Hartlepool Local Plan Saved Policies

Direction Under Paragraph 1(3) of the Schedule to the Town & Country Planning Act 2004

Policies contained in the Hartlepool Local Plan including Waste & Minerals Policies

18 December 2008

GENERAL ENVIRONMENTAL PRINCIPLES

GEP1	General Environmental Principles
GEP2	Access for All
GEP3	Crime Prevention by Planning and Design
GEP7	Frontages of Main Approaches
GEP9	Developers' Contributions
GEP10	Provision of Public Art
GEP12	Trees, Hedgerows and Development
GEP16	Untidy Sites
GEP17	Derelict Land Reclamation
GEP18	Development on Contaminated Land

INDUSTRIAL AND BUSINESS DEVELOPMENT

Ind1	Wynyard Business Park
Ind2	North Burn Electronics Components Park
Ind3	Queens Meadow Business Park
Ind4	Higher Quality Industrial Estates
Ind5	Industrial Areas
Ind6	Bad Neighbour Uses
Ind7	Port-Related Development
Ind8	Industrial Improvement Areas
Ind9	Potentially Polluting or Hazardous Developments
Ind10	Underground Storage
Ind11	Hazardous Substances

RETAIL, COMMERCIAL AND MIXED USE DEVELOPMENT

Com1	Development of the Town Centre
Com2	Primary Shopping Area
Com3	Primary Shopping Area – Opportunity Site
Com4	Edge of Town Centre Areas
Com5	Local Centres
Com6	Commercial Improvement Areas
Com7	Tees Bay Mixed Use Site
Com8	Shopping Development
Com9	Main Town Centre Uses
Com10	Retailing in Industrial Areas
Com12	Food and Drink

Com13	Commercial Uses in Residential Areas
Com14	Business Uses in the Home
Com15	Victoria Harbour/North Docks Mixed Use Site
Com16	Headland – Mixed Use

TOURISM

To1	Tourism Development in the Marina
To2	Tourism at the Headland
To3	Core Area of Seaton Carew
To4	Commercial Development Sites at Seaton Carew
To6	Seaton Park
To8	Teesmouth National Nature Reserve
To9	Tourist Accommodation
To10	Touring Caravan Sites
To11	Business Tourism and Conferencing

HOUSING

Hsg1	Housing Improvements
Hsg2	Selective Housing Clearance
Hsg3	Housing market Renewal
Hsg4	Central Area Housing
Hsg5	Management of Housing Land Supply
Hsg6	Mixed Use Areas
Hsg7	Conversions for Residential Uses
Hsg9	New Residential Layout – Design and Other Requirements
Hsg10	Residential Extensions
Hsg11	Residential Annexes
Hsg12	Homes and Hostels
Hsg13	Residential Mobile Homes
Hsg14	Gypsy Site

TRANSPORT

Tra1	Bus Priority Routes
Tra2	Railway Line Extensions
Tra3	Rail Halts
Tra4	Public Transport Interchange
Tra5	Cycle Networks
Tra7	Pedestrian Linkages: Town Centre/ Headland/ Seaton Carew
Tra9	Traffic Management in the Town Centre
Tra10	Road Junction Improvements
Tra11	Strategic Road Schemes
Tra12	Road Scheme: North Graythorp
Tra13	Road Schemes: Development Sites
Tra14	Access to Development Sites
Tra15	Restriction on Access to Major Roads
Tra16	Car Parking Standards
Tra17	Railway Sidings
Tra18	Rail Freight Facilities

Tra20 Travel Plans

PUBLIC UTILITY AND COMMUNITY FACILITIES

PU3 Sewage Treatment Works
 PU6 Nuclear Power Station Site
 PU7 Renewable Energy Developments
 PU8 Telecommunications
 PU10 Primary School Location
 PU11 Primary School Site

DEVELOPMENT CONSTRAINTS

Dco1 Landfill Sites

RECREATION AND LEISURE

Rec1 Coastal Recreation
 Rec2 Provision for Play in New Housing Areas
 Rec3 Neighbourhood Parks
 Rec4 Protection of Outdoor Playing Space
 Rec5 Development of Sports Pitches
 Rec6 Dual Use of School Facilities
 Rec7 Outdoor Recreational Sites
 Rec8 Areas of Quiet Recreation
 Rec9 Recreational Routes
 Rec10 Summerhill
 Rec12 Land West of Brenda Road
 Rec13 Late Night Uses
 Rec14 Major Leisure Developments

THE GREEN NETWORK

GN1 Enhancement of the Green Network
 GN2 Protection of Green Wedges
 GN3 Protection of Key Green Space Areas
 GN4 Landscaping of Main Approaches
 GN5 Tree Planting
 GN6 Protection of Incidental Open Space

WILDLIFE

WL2 Protection of Nationally Important Nature Conservation Sites
 WL3 Enhancement of Sites of Special Scientific Interest
 WL5 Protection of Local Nature Reserves
 WL7 Protection of SNCIs, RIGSs and Ancient Semi-Natural Woodland

CONSERVATION OF THE HISTORIC ENVIRONMENT

HE1 Protection and Enhancement of Conservation Areas
 HE2 Environmental Improvements in Conservation Areas
 HE3 Developments in the Vicinity of Conservation Areas
 HE6 Protection and Enhancement of Registered Parks and Gardens
 HE8 Works to Listed Buildings (Including Partial Demolition)

HE12	Protection of Locally Important Buildings
HE15	Areas of Historic Landscape

THE RURAL AREA

Rur1	Urban Fence
Rur2	Wynyard Limits to Development
Rur3	Village Envelopes
Rur4	Village Design Statements
Rur5	Development At Newton Bewley
Rur7	Development in the Countryside
Rur12	New Housing in the Countryside
Rur14	The Tees Forest
Rur15	Small Gateway Sites
Rur16	Recreation in the Countryside
Rur17	Strategic Recreational Routes
Rur18	Rights of Way
Rur19	Summerhill- Newton Bewley Greenway
Rur20	Special Landscape Areas

APPENDIX 3**STRATEGIES AND PROGRAMMES TO BE CONSIDERED**

National Guidance, Plans, Policies and Strategies	Publisher	Year
National Planning Practice Guidance	CLG	2014
National Planning Policy Framework	CLG	2012
NPPF technical guidance	CLG	2012
Planning policy for traveller sites	CLG	2012

Relevant Regional Guidance, Plans, Policies and Strategies	Publisher	Year
Tees Valley European Structural and Investment Fund Strategy	LEP	2014-20
Tees Valley Strategic Economic Plan	LEP	2016
Tees Valley Strategic Infrastructure Plan	LEP	2014
Local Growth Fund Bid	LEP	2014
Statement of Transport Ambition	TVU	2011
Economic and Regeneration Statement of Ambition	TVU	2010
Tees Valley Investment Plan (Draft)	TVU	2010
Creating Thriving Communities in Tees Valley: Tees Valley Living A strategy for housing regeneration in the Tees Valley 2010/2020 (Draft)	Tees Valley Living (TVL)	2010
Tees Valley Climate Change Strategy	Tees Valley Climate Change Partnership	2010
River Tyne to Flamborough Head Shoreline Management Plan	North East Coastal Authorities Group	2008

6.1 APPENDIX 2

Tees Valley Housing Growth Point	TVU and TVL	2008
Landscape Appraisal for Onshore Wind Farm Development	North East Assembly	2003

Local Guidance, Plans, Policies and Strategies	Publisher	Year
Hartlepool Vision	HBC	2014
Hartlepool Economic Regeneration Strategy	HBC	2012
Hartlepool Housing Strategy	HBC	2010-2015
Hartlepool climate change strategy	HBC	2007-2012

APPENDIX 4**REPORTS CONTRIBUTING TO THE EVIDENCE BASE FOR
NEW LOCAL DEVELOPMENT DOCUMENTS**

Those documents shaded are or will be subject to a major refresh for the new Local Plan.

Local Evidence Base Documents	Year
Hartlepool Local Infrastructure Plan	2016
Renewable Energy Technical Paper	2016
Hartlepool Strategic Housing Market Assessment	2015
Open Space, Sport and Recreation Audit and Assessment	2015
Strategic Housing Land Availability Assessment	2015
Hartlepool Retail Assessment	2015
Employment Land Review	2014
Hartlepool Gypsy and Traveller Housing Needs Assessment	2014
Tees Valley Water Cycle Study	2012
Locally Listed Buildings in Hartlepool	2012
Heritage at Risk in Hartlepool	2012
Hartlepool Strategic Sequential and Exceptions Test (Flooding)	2012
Seaton Carew Coastal Strategy	2010
Hartlepool Strategic Flood Risk Assessment Level 1 & 2	2010
North and South Tees Industrial Development Framework	2009
Hartlepool Central Investment Framework	2008
Southern Business Zone Study	2008
Hartlepool landscape assessment	2000

REGENERATION SERVICES COMMITTEE REPORT

11th December, 2017



Report of: Director of Regeneration and Neighbourhoods, Interim
Director of Public Health, and Director of Finance and
Policy

Subject: STRATEGIC FINANCIAL MANAGEMENT REPORT –
AS AT 30th SEPTEMBER, 2017

1. TYPE OF DECISION/APPLICABLE CATEGORY

For Information.

2. PURPOSE OF REPORT

- 2.1 The purpose of the report is to inform Members of the 2017/18 forecast General Fund and Housing Revenue Account Outturn, 2017/18 Capital Programme Monitoring and provide details for the specific budget areas that this Committee is responsible for.

3. BACKGROUND AND FINANCIAL OUTLOOK

- 3.1 As detailed in the Medium Term Financial Strategy (MTFS) report submitted to Finance and Policy Committee on 22nd November 2017, the Government will implement further cuts in funding for Councils up to 2019/20. Over the years covered by the MTFS (2017/18 to 2019/20) this means a further grant cut of £9.8m. The Council set a balanced budget for 2017/18, which includes the use of one off reserves. After reflecting the impact of inflation and legislative changes the Council faces a net deficit for the next two years of £7.495m, which is predicated on annual Council Tax increases of 3.9% (inclusive of 2% Social Care Precept). Detailed proposals for managing the 2018/19 and 2019/20 budget deficits were also submitted to Finance and Policy Committee on 22nd November 2017.
- 3.2 In view of the ongoing financial challenges the Corporate Management Team will continue to adopt robust budget management arrangements during 2017/18 and as detailed in section 5 it is becoming increasingly difficult to manage the annual budget. This position will need to be managed carefully over the remainder of the financial year, particularly over the winter period where some services face their highest demand and therefore cost of providing services.

4. REPORTING ARRANGEMENTS 2017/18

- 4.1 The availability and reporting of accurate and up to date financial information is increasingly important as future budget cuts are implemented and one-off resources are used up.
- 4.2 The Finance and Policy Committee will continue to receive regular reports which will provide a comprehensive analysis of departmental and corporate forecast outturns, including an explanation of the significant budget variances. This will enable the Committee to approve a strategy for addressing the financial issues and challenges facing the Council.
- 4.3 To enable a wider number of Members to understand the financial position of the Council and their service specific areas each Policy Committee will receive a separate report providing:
- a brief summary of the overall financial position of the Council as reported to the Finance and Policy Committee;
 - the specific budget areas for their Committee; and
 - the total departmental budget where this is split across more than one Committee. This information will ensure Members can see the whole position for the departmental budget.

5. SUMMARY OF OVERALL COUNCIL FINANCIAL POSITION

- 5.1 An assessment of the forecast 2017/18 outturn has been completed and an over spend of £0.250m is anticipated. The 2017/18 outturn has been prepared to reflect expenditure incurred to date and forecast to be incurred in the rest of the financial year. As Members will be aware from previous years significant elements of the Council's budget are demand led and affected by expenditure over the winter months, including care costs in relation to older people and winter maintenance. The outturn forecasts will be closely monitored and regular updates will be reported to Finance and Policy Committee. The forecasts need to be considered in the context of the complexity of managing a gross General Fund budget of £260m and a net budget of £73m.

Forecast overspend / (under spend) 2017/18

2016/17 Actual Outturn £'000		2017/18 Latest Forecast - Overspend/ (Under spend) £'000
1,502	Forecast Departmental budgets outturn	2,465
0	Forecast Departmental reserve usage	(1,645)
(1,240)	Forecast Corporate budgets outturn	(570)

262	Net Forecast overspend	250
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- 5.2 The majority of the forecast overspend relates to continuing costs in relation to Looked after Children (LAC), including the cost of care proceedings.
- 5.3 In order to address the forecast 2017/18 over spend of £0.250m the following options are being explored and further details will be reported to a future meeting of Finance and Policy Committee:
- identify 'discretionary spending' which can be stopped, or delayed;
 - reserves review has been completed. One off funding may need to be allocated to offset the overspend;
 - capitalise existing revenue spending.

6. 2017/18 FORECAST GENERAL FUND OUTTURN – Regeneration Services Committee

- 6.1 The Regeneration Services Committee has responsibility for services managed by the Director of Regeneration and Neighbourhoods and the Interim Director of Public Health. Budgets are managed at a Departmental level and therefore a summary of the Departmental position for both Directors areas of responsibility are provided below. The tables set out the overall budget position for each Department broken down by Committee, together with a brief comment on the reasons for the forecast outturn.

Budgets Managed by the Director of Regeneration and Neighbourhoods

Budget £'000	Description of Expenditure	September Projected Outturn Adverse/ (Favourable) Latest Forecast £'000	Comments
1,610	Finance & Policy Committee	235	This adverse variance relates to projected income shortfalls across several service areas including Building Consultancy.
3,078	Regeneration Services Committee	230	This adverse variance relates to projected income shortfalls across several service areas including Planning and Economic Regeneration - External Funding.
14,634	Neighbourhood Services Committee	(430)	Favourable variances on the Vehicle Fleet, Passenger Transport and Concessionary Fares budgets are offset by an adverse variance on Waste and Environmental Services and Car Parking.
19,322	Total Regeneration & Neighbourhoods	35	

Budgets Managed by the Interim Director of Public Health

Budget	Description of Expenditure	September Projected Outturn Adverse/ (Favourable) Latest Forecast	Comments
£'000		£'000	
637	Finance & Policy Committee	(230)	The favourable variance mainly relates to the early achievement of efficiencies on the Substance Misuse service. These savings will form part of the 2018/19 savings programme for Public Health. The favourable variance is offset by a projected shortfall in Licensing income.
438	Regeneration Services Committee	175	The adverse variance includes a shortfall on income associated with the Borough Hall and Carlton. The adverse variance in the Sport and Recreation Service Area will be funded from Public Health reserves in 2017/18.
1,075	Public Health Total - before Reserves	(55)	
0	Creation of Reserves Total	240	The Public Health Grant is ringfenced and any underspend will be transferred into a ringenced reserve in line with the grant conditions.
1,075	Public Health Total - Net of Reserves	185	

- 6.2 Further details of the specific budget areas this Committee is responsible for are provided in **Appendix A**.

7.0 2017/18 FORECAST HOUSING REVENUE ACCOUNT OUTTURN

- 7.1 The Housing Revenue Account (HRA) is a ring fenced account relating to the Council's rented housing. It was reopened on the 1st April, 2016 as a result of the number of houses exceeding the Government's new limit of 200, which was announced in a Ministerial Statement on 20 March, 2015. Details of the forecast outturn are shown at **Appendix B**. The forecast outturn is a deficit of £33,000 which is being met from the HRA Reserve. This is owing to a higher level of void properties than expected which has resulted in lower rent income and higher repairs expenditure. These issues have been covered in detail in the HRA Business and Asset management Plan reported to Finance and Policy Committee on 30th October 2017.

8. CAPITAL MONITORING 2017/18

- 8.1 The 2017/18 MTFS set out planned capital expenditure for the period 2017/18 to 2018/19.

- 8.2 Expenditure against budget to the 30th September, 2017 for this Committee can be summarised in the following table and further details are provided in **Appendix C**.

Department	2017/18 Budget Including Future Years £'000	2017/18 Budget £'000	2017/18 Actual to 30/09/17 £'000	2017/18 Remaining Expenditure £'000	2017/18 Re-phased Expenditure £'000	2017/18 Variance from Budget Adverse/ (Favourable) £'000
Regeneration and Neighbourhoods	13,771	9,340	693	7,008	1,529	(110)
Public Health	176	111	39	54	0	(18)
Total Regeneration Committee	13,947	9,451	732	7,062	1,529	(128)

- 8.3 The main items to bring to members attention are detailed below.

8.4 Empty Homes Phase 2

- 8.5 This scheme has been reviewed in the light of increasing pressures on the HRA as detailed in the HRA Business and Asset Management Plan reported to Finance & Policy Committee on 30th October, 2017. At the 1st April, 2017 there were 24 remaining houses to be acquired under the scheme and two of these have been completed in accordance with the original scheme. For future acquisitions the scheme has been amended with agreement from the Homes and Communities Agency (HCA) to increase the amount of remaining grant that can be used to fund each house.

- 8.6 The approved grant per house has increased from £18,500 to £30,050 for the five remaining new build properties and from £18,500 to £37,000 for eight of the 17 remaining empty properties. The HCA have approved for five of these properties to be deferred into next financial year using the existing grant allocation. Additional grant funding is being sought and is expected to be awarded before proceeding with the remaining nine empty properties in 2018/19. These measures will help to fund better quality houses which will balance the housing stock in order to ensure the HRA is sustainable in terms of managing void levels and repairs. These amendments to the scheme were approved with authority delegated for business case approvals to the Chief Executive in consultation with the Director of Finance and Policy, Chief Solicitor and Chair of Finance and Policy Committee.

8.7 North Central Hartlepool Housing Regeneration

- 8.8 The residual costs and outstanding liabilities of this scheme have now been finalised. This has resulted in a £110,000 saving that can be used to reduce the capital receipts target, as approved by Finance and Policy Committee on 22nd November, 2017 as part of the Strategic Financial management report.

8.9 Brierton Sports Fields

- 8.10 The final scheme costs were lower than budget owing to less drainage work being required. The resulting saving of £18,000 enables the capital receipts

target to be reduced, as approved by Finance and Policy on 22nd November, 2017 as part of the Strategic Financial Management report.

9. CONCLUSIONS

- 9.1 An updated assessment of the forecast 2017/18 budget outturn has been prepared, reflecting expenditure to date and forecast over the remainder of the year. As detailed in Section 5 a 2017/18 General Fund revenue budget over spend of £0.250m is forecast. This mainly reflects Children's Services pressures and potential Regeneration and Neighbourhoods income shortfalls. To address the forecast deficit the following options are being explored and further details will be reported to a future meeting:

- identify 'discretionary spending' which can be stopped, or delayed;
- reserves review has been completed. One off funding may need to be allocated to offset the overspend;
- capitalise existing revenue spending.

10. RECOMMENDATIONS

- 10.1 It is recommended that Members note the report.

11. REASONS FOR RECOMMENDATIONS

To update Members on the Committees forecast 2017/18 General Fund and HRA Revenue budget outturn and provide an update on the Capital Programme for 2017/18.

12. APPENDICES

Appendices A, B and C attached.

13. BACKGROUND PAPERS

Strategic Financial Management Report – as at 30th September 2017 to Finance and Policy Committee 22.11.17
Medium Term Financial Strategy 2017/18 to 2019/20 report to Finance and Policy Committee 22.11.17.

14. CONTACT OFFICERS

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BUDGETS MANAGED BY THE DIRECTOR OF REGENERATION AND NEIGHBOURHOODS

Approved 2017/2018 Budget £'000	Description of Service Area	September Projected Outturn Adverse/ (Favourable) Latest Forecast £'000	Director's Explanation of Variance
Regeneration Services Committee			
(50)	Adult Education	0	
20	Archaeology	0	
31	Community Centres	0	
637	Cultural Services	35	The adverse variance relates to a shortfall in income and some one-off costs associated with events.
949	Libraries	0	
72	Building Control	20	It is difficult to predict the outturn for this area however there is a risk that there could be a shortfall in income at year end.
199	Planning Services	115	The adverse variance relates to a potential shortfall in income. It is difficult to predict the outturn at this stage as approximately 80% of the fee income comes from large scale projects and the timing of these applications is difficult to predict.
472	Housing Services	(45)	Favourable variance relates to an underspend on staffing costs.
612	Economic Regeneration	15	Adverse variance relates to one off costs associated with specific schemes.
(107)	Economic Regeneration - External Funding	90	The adverse variance relates to a shortfall in income. Plans to generate general fund savings from Grant income have not been possible owing to changes in the Grant Regimes now available and this income pressure has therefore been factored into the 2018/19 savings proposals approved.
243	Heritage & Countryside	0	
3,078	Regeneration Services Committee Sub Total	230	
Creation of Reserves			
3,078	Regeneration Services Committee Total - Net of Reserves	230	

PLANNED USE OF RESERVES

The above figures include the 2017/2018 approved budget along with the planned use of Departmental Reserves created in previous years.
The details below provide a breakdown of these reserves

Approved 2017/2018 Budget £'000	Description of Service Area	Planned Usage 2016/2017 £'000	Variance Over/ (Under) £'000	Director's Explanation of Variance
Regeneration Committee				
134	Adult Education	134	0	
186	Local Plan	186	0	
250	Economic Regeneration Schemes	250	0	
30	Libraries	30	0	
3	Archaeology	3	0	
5	Works in Default - Empty Properties	5	0	
176	National Museum of the Royal Navy Hartlepool	176	0	
41	Selective Licensing/Housing	41	0	
825	Total	825	0	

BUDGETS MANAGED BY THE DIRECTOR OF PUBLIC HEALTH

Approved 2017/2018 Budget £'000	Description of Service Area	September Projected Outturn Adverse/ (Favourable) Latest Forecast £'000	Director's Explanation of Variance
Regeneration Committee			
Public Health General Fund			
(3)	Environmental Protection	5	Adverse variance relates to a potential shortfall in Pest Control Income.
(34)	Environmental Standards	5	Adverse variance relates to a potential shortfall in income from Markets.
475	Sport, Leisure & Recreation Facilities	165	The adverse variance relates to income shortfalls at the Borough Hall (£65k latest) and Carlton (£100k latest). This variance assumes that the overall adverse variance on Sports facilities (£120k Worst Case) will be funded from Reserves in 2017/18.
438	Public Health General Fund Subtotal	175	
438	Regeneration Committee Sub Total	175	
438	Public Health Total - Net of Reserves	175	

PLANNED USE OF RESERVES

The above figures include the 2017/2018 approved budget along with the planned use of Departmental Reserves created in previous years.

The details below provide a breakdown of these reserves

Approved 2017/2018 Budget £'000	Description of Service Area	Planned Usage 2017/2018 £'000	Variance Over/ (Under) £'000	Director's Explanation of Variance
Regeneration Committee				
10	Sport and Recreation Reserve	10	0	
10	Total	10	0	

HOUSING REVENUE ACCOUNT

7.1 Appendix B

REVENUE FINANCIAL MONITORING REPORT FOR FINANCIAL YEAR 2017/18 as at 30th September, 2017

	Budget	Projected Outturn	Projected Outturn Variance	Director's Explanation of Variance
	£'000	£'000	£'000	
Income				
Dwelling Rents	(1,080)	(985)	95	Higher level of Voids
Charges for services and facilities	(2)	(2)	0	
Other Income	(12)	(40)	(28)	Includes one-off additional income from PV solar panels.
Income sub total	(1,094)	(1,027)	67	
Expenditure				
Repairs and maintenance	101	160	59	Higher repairs and inspection costs mainly owing to high level of voids
Supervision and management	245	255	10	
Rents, rates, taxes and other charges	15	25	10	
Increase in provision for bad or doubtful debts	30	30	0	
Depreciation of fixed assets (Major Repairs Allowance)	258	265	7	
Debt Management	10	10	0	
Expenditure sub total	659	745	86	
Net cost of services	(435)	(282)	153	
Interest payable	355	330	(25)	Lower expenditure financed by borrowing owing to reprofiling of Empty Properties scheme.
HRA investment income	(6)	(15)	(9)	
HRA Operating (Surplus) / Deficit for the year	(86)	33	119	
Movement on the HRA Reserve				
HRA Reserve Opening Balance	(530)	(538)	(8)	The opening balance has changed as when the budget was set the surplus for 2016/17 was not expected
(Surplus)/Deficit for the year	(86)	33	119	
HRA Reserve Closing Balance	(616)	(505)	111	

BUDGETS MANAGED BY THE DIRECTOR OF REGENERATION & NEIGHBOURHOODS

Project Code	Scheme Title	BUDGET		EXPENDITURE IN CURRENT YEAR					Type of Financing	2017/18 COMMENTS
		A 2017/18 and Future Years Budget £'000	B 2017/18 Budget £'000	C 2017/18 Actual as at 30/09/17 £'000	D 2017/18 Expenditure Remaining £'000	E Expenditure Rephased into 2018/19 £'000	F (C+D+E) 2017/18 Total Expenditure £'000	G (F-B) 2017/18 Variance from Budget £'000		
7218	Housing - Disabled Facility Grants	1,262	1,262	345	667	250	1,262	0	MIX	Includes an estimate of the amount to be rephased owing to the limited current capacity of local contractors to deliver.
7220	Housing - Private Sector Grants	57	57	26	5	26	57	0	GRANT	Although the recurring funding for this budget ended in 2010/11, the remaining balance has been used for 'home plus' grants for essential repairs/works to enable vulnerable owner occupiers to remain in their homes. Additional refunds received in year have increased the available budget resulting in rephased funding to be used next year.
8106	Housing - Former RTBs	121	0	0	0	0	0	0	GRANT	Relates to former Right to Buys. The HRA Business and Asset Management Plan report to F&P Committee on 30th October includes proposals for using this to fund additional houses in future years.
8155	Housing - Preventing Repossession	12	12	6	6	0	12	0	GRANT	Demand led budget. Expected to be spent this year.
8795	Housing - Empty Home Phase 2	1,987	1,987	234	720	1,033	1,987	0	MIX	The HRA Business and Asset Management Plan report to F&P on 30th October highlighted pressures on the HRA and the need for more sustainable properties. The original profile of 24 units has been reprofiled following consultation with the HCA as outlined in para 8.4 in the report.
8605	Housing - North Central Hartlepool Housing Regeneration	669	669	0	339	220	559	(110)	CAP REC	The final residual costs and outstanding liabilities are now confirmed resulting in a saving that can be used to reduce the Council's capital receipts target as detailed in para 8.7 in the report. The remaining staged payments to Place First are expected to run into next financial year.
7530	Developers Contributions (Section 106)	849	0	0	0	0	0	0	GRANT	Relates to amounts received and earmarked for purposes specified in developer agreements, but not yet transferred to a budget/scheme.
8956	ISQ - Church Square	1,349	1,156	29	1,127	0	1,156	0	MIX	Contractors have been appointed and works are being scheduled. An updated budget profile will be reported in quarter 3.
8901	ISQ - Workspace	3,517	2,321	39	2,282	0	2,321	0	MIX	Includes National Productivity Investment Fund (NPIF) grant of £300k which is being held as a contingency but may be required to fund pressures on the ISQ programme approved by F&P 18th September, 2017. Works are now underway.
7043	ISQ Church Street Public Realm	2,095	1,796	6	1,790	0	1,796	0	MIX	Scheme progressing. Contractor appointed 30th October, 2017.
7048	ISQ Stockton Street Connectivity	1,130	40	7	33	0	40	0	MIX	Scheme planned for 2018/19
newisq	ISQ - Broadband	30	0	0	0	0	0	0	GRANT	Future year scheme.
new	ISQ - Church Street Building Grants (HLF)	653	0	0	0	0	0	0	GRANT	Part of the £1.136m scheme recently approved by the HLF
7238	Museums Exhibition Equipment	14	14	1	13	0	14	0	GRANT	Anticipated spend to budget.
AD	Adult Education - Replace IT	26	26	0	26	0	26	0	GRANT	It is anticipated that a new MIS system compatible with SFA-Skills Funding Agency , will be purchased by February 2018 with implementation by June 2018.
Regeneration & Neighbourhoods Total		13,771	9,340	693	7,008	1,529	9,230	(110)		

BUDGETS MANAGED BY THE DIRECTOR OF PUBLIC HEALTH

Regeneration Committee									
8103	Swimming Scheme	35	0	0	0	0	0	0	RCCO
new	Brierton Dance Studio Equipment	10	10	0	10	0	10	0	RCCO
7992	Junior Football Pitches	26	26	0	26	0	26	0	RCCO
8408	Mill House - Equipment Purchase	5	5	2	3	0	5	0	RCCO
8689	Brierton Sports Fields	55	55	25	12	0	37	(18)	MIX
8016	Summerhill Multi User Route	2	2	0	2	0	2	0	GRANT
8409	Sport & Youth Improvements	12	12	12	0	0	12	0	MIX
8964	Brierton Sports Hall Techno Gym	1	1	0	1	0	1	0	GRANT
8896	Brierton Tennis Courts	30	0	0	0	0	0	0	CAP REC
Public Health Total		176	111	39	54	0	93	(18)	
Regeneration Services CommitteeTotal		13,947	9,451	732	7,062	1,529	9,323	(128)	

Amounts set aside for maintenance and equipment purchase. A transfer of £10k has been made from this budget as described below. No further expenditure is expected in the current year.

A budget transfer virement of £10k has been approved by the Director using delegated powers under the Budget & Policy Framework to fund equipment and works required to protect service delivery following a Health & Safety risk assessment.

Earmarked to be used as match funding on a Sport England scheme if the bid is successful.

Used to fund Equipment replacement when required.

The scheme has been completed under budget with less drainage work required than anticipated. The resulting saving in capital receipts enables the capital receipts target to be reduced as detailed in para 8.9 of the report.

Funded from Section 106

To be used as match funding in future grant bid for work required at Carlton

Used to fund equipment purchase/replacement when required.

Awaiting finalisation of the Sports facilities strategy for Brierton.

Key

RCCO Revenue Contribution towards Capital
MIX Combination of Funding Types
UCPB Unsupported Corporate Prudential Borrowing

GRANT Grant Funded
CAP REC Capital Receipt
UDPB Unsupported Departmental Prudential Borrowing