

PLEASE NOTE VENUE

SOUTH NEIGHBOURHOOD CONSULTATIVE FORUM AGENDA



Friday 2nd February 2007

at 10.00 am

at Ow ton Manor Community Centre, Wynyard Road

MEMBERS: SOUTH NEIGHBOURHOOD CONSULTATIVE FORUM:

Councillors S Cook, Gibbon, Hill, James, Johnson, Lilley, A Marshall, Preece, Rayner, Turner, M Waller, Wistow and Young

Resident Representatives:

Ann Butterfield, Mary Green, Rose Kennedy, Alison Lilley, Michael McKie, Iris Ryder and Michael Ward.

1. **WELCOME AND INTRODUCTIONS**
2. **APOLOGIES FOR ABSENCE**
3. **TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
4. **MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 1st December 2006 (attached) including copy letter to Planning Section re Brierton Quarry
 - 4.2 Matters arising
 - 4.3 To receive the minutes of the South Parish Council Liaison meeting held on 7th November 2006 (attached)
5. **PUBLIC QUESTION TIME**
6. **ITEMS FOR CONSULTATION**
 - 6.1 Building Schools for the Future Stage 2 Consultation – Paul Briggs, Assistant Director (Children’s Services Department)
 - 6.2 Annual Drug Treatment Plan 2007 Draft – Head of Community Safety and Prevention

PLEASE NOTE VENUE

7. ITEM FOR DECISION

7.1 Minor Works Budget Proposals – Neighbourhood Manager

8. ITEMS FOR DISCUSSION / INFORMATION

8.1 Procuring Additional GP Services for Hartlepool – Brief Presentation by Kevin Aston, Hartlepool PCT

9. WARD ISSUES

10. DATE, TIME AND VENUE OF NEXT MEETING

Friday 30th March 2007 at 10am at Owton Manor Community Centre, Wynyard Road.

WARDS

Fens
Greatham
Ow ton
Ross mere
Seaton

SOUTH NEIGHBOURHOOD CONSULTATIVE FORUM

1st December 2006

MINUTES OF THE MEETING



PRESENT:

Chair:	Councillor Mick Johnson	- Rossmere Ward
Vice Chair:	Mary Green	(Resident Representative)
	Councillor Cath Hill	- Seaton Ward
	Councillor Geoff Lilley	- Greatham Ward
	Councillor Arthur Preece	- Fens Ward
	Councillor Michael Turner	- Seaton Ward
	Councillor Maureen Waller	- Ow ton Ward

Resident Representatives: Ann Butterfield, Rose Kennedy, Michael McKie, Iris Ryder and Michael Ward

Public: Mr Arnold, Mrs D Clarke, Mr Grint, Sheila Kell, Mr Massey, Kathleen Ness, Mr Oxley, Joan Smith, Mr Spow art, Joan Unw in and Mrs Watson

Officers:

- David Frame, Town Care Manager (Horticulture)
- Denise Ogden, Acting Head of Neighbourhood Management
- Ewen Weir, Assistant Director (Commissioning)
- Paul Mitchinson, Highway Services Manager
- Iain Campbell, Highw ays Technician
- Cath Adams, Principal Review Manager (Quality Assurance/Complaints)
- Christine Armstrong, Central Services Manager
- Dale Ow ens, Contact Centre Manager
- Chris Little, Assistant Chief Financial Officer
- Peter Frost, Traffic Team Leader
- Paul Briggs, Assistant Director (Children's Services)
- Jo Wilson, Democratic Services Officer

Housing Hartlepool Representative: Lynn McPartlin

Also present: Councillor Ray Waller, Portfolio Holder for Adult and Public Health Services.

25. APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors Steve Gibbon, Marjorie James, Ann Marshall, Pat Rayner and Gerald Wistow and Resident Representative Allison Lilley.

26. TO RECEIVE ANY DECLARATIONS OF INTEREST

None

27. MINUTES

The minutes of the South Neighbourhood Consultative Forum meeting held on 13th October 2006 were confirmed. There were no matters arising.

The minutes of the South Police and Community Safety Forum meeting held on 9th September 2006 were received for information.

27. PUBLIC QUESTION TIME

Mowbray Road – Mr Massey asked that officer look at the footpath which was crumbling due to use by tractors.

Marlow Road – Mr Massey asked that officers look at the area by Marlow Road/Catcote Road lights as it was very uneven.

The Highway Services Manager to look at both of the above.

28. FAIR ACCESS TO CARE

Ewen Weir, Assistant Director (Commissioning), gave a short presentation on the Fair Access to Care Consultation. At the moment people needing help to stay at home are assessed and either given access to statutory care services or given advice

and information on services in the community. Consideration was being given to raising the threshold so that fewer people were eligible for statutory care. The savings would be used to support better preventative services in the community and to improve statutory services to those most in need. Views were being collected for Cabinet consideration in January 2007.

Resident Joan Smith requested a definition of community-based services. The Assistant Director categorised this as organisations such as Age Concern, Citizen's Advice and Anchor Trust which were available to give advice to those in need. Hartlepool had a strong voluntary sector but there was still the need for a clear strategy on the use and targeting of resources.

Councillor Geoff Lilley asked how Hartlepool compared with other local authorities in the Tees Valley on access to care. The Assistant Director reported that Hartlepool was the last of the Tees Valley authorities to offer services in the lower band. Of 8,000 current services users only 1,000 were expected to be affected.

Resident Mary Watson criticised the lack of clarity in the consultation literature, saying it gave the impression that care would be removed from existing users instantly. In addition Resident Representative Iris Ryder commented that it would have made more sense to specify exactly what each banding covered. The Assistant Director advised that steps had been taken to clarify that the changes would not apply to existing users but apologised if this was not the case. The Portfolio Holder for Adult and Public Health explained that detailed information on the bandings was provided in the Adult and Community Services literature and there was also a helpline available if people were still unsure.

Resident Representative Iris Ryder questioned why the public had been unaware of these proposed changes previously. The Assistant Director reported that this had been the most detailed open consultation he had ever seen. Twenty-seven public meetings had taken place, despite the Council being under no obligation to do so, and any queries had been followed up.

Councillor Maureen Waller called on the Forum to play a major part in getting information on available voluntary sector services to South area residents. They were some of the best in the town but were not advertised strongly enough. She also asked that there be mechanisms put in place for feedback on the new service following implementation. The Assistant Director said this had been mentioned a lot during the consultation and would certainly be taken on board.

Councillor Geoff Lilley asked if the provision of gardening for the elderly would be made available by the Council with particular reference to the Fens area. The Portfolio Holder for Adult and Public Health advised that limited Council resources meant that gardening could not be provided. Also there was a duty to stimulate the voluntary sector. OFCA already provided gardening but any of the voluntary organisations could set up a similar scheme.

The Chair thanked the Portfolio Holder and Assistant Director for attending the meeting and answering questions. He drew members attention to the proliferation of leaflets and other literature available.

29. BUILDING SCHOOLS FOR THE FUTURE (BSF) UPDATE

The Children's Services Assistant Director, Paul Briggs, gave a short

presentation on the results of the Stage One Consultation on Building Schools for the Future.

This first stage of consultation had run from the end of September to 3rd November. In addition to the Stage One Consultation Document, information had been available on the website www.hartlepool.gov.uk/schoolscapital/bsf, and 48 public meetings had been held on this issue, attended by more than 500 people. There had been 52 individual responses and at least 1 collective response from each of the town's mainstream secondary schools.

Details given in the presentation included:

- Summary of individual responses
- Other issues raised
- Highlights of School Responses

The Assistant Director advised that Stage Two of the consultation was currently being prepared and would be launched for public consideration early in the New Year.

Those present were advised that a Councillor from the Forum was needed as a representative on the Stakeholder Board for Building Schools for the Future. Following a vote Councillor Cath Hill was elected as the Forum's representative.

The Vice-Chair queried the decision to include a Councillor but not a Resident Representative on the Stakeholder Board and was advised that this had been at the discretion of the Children's Services Portfolio Holder. Members asked if a Resident Representative could also be nominated as a standby in case this situation changed. This was agreed however the sole nominee, Michael Ward, announced himself as already being on the Stakeholder Board in another capacity. There were no further Resident Representative nominations.

Councillor Geoff Lilley asked what obligated extended schools would be under to make themselves available to the wider community. The Assistant Director advised that this would depend on the agreement reached through the board but at the most basic level there would be no investment in making a school extended if it could not be used fully.

Resident Representative Michael McKie voiced concerns that Building Schools for the future was a misnomer and the process was more likely to lead to school closures. The Portfolio Holder advised that falling numbers on school rolls made this inevitable while the Assistant Director indicated that the title of the initiative had been a Central Government choice. A more accurate title may be transforming schools for the 21st century. More detailed information would be available at Stage 2 of the consultation and it was unfair to prejudge until then. A range of options would be considered with the welfare of pupils and staff at the top of the list.

Resident Representative Iris Ryder said that faith schools were already obliged to include a quarter of their pupils as non-faith and this was leading to a backlash. The Assistant Director advised that this had been an amendment to the Education and Inspection Bill which had been defeated in the Commons and was therefore not part of the Bill.

The Chair thanked the Assistant Director for his attendance at the meeting and for answering questions.

30. 2007/08 INITIAL BUDGET AND COUNCIL TAX PROPOSALS

Chris Little, Assistant Chief Financial Officer, gave a brief presentation on the Budget in general and budget issues for

2007/2008 in particular. Areas covered in the presentation were:

- Background and Overview
- How Council Tax is spent
- Why does Council Tax increase?
- 2007/08 Budget Issues
- 2008/09 to 23010/11 Financial Outlook
- Options for balancing budget

The Assistant Chief Financial Officer explained that balancing the Council's budget was the same as balancing a personal budget, although on a slightly larger scale. Increases in spending needed to be funded by increasing income, cutting expenditure or using reserves or savings.

Councillor Geoff Lilley reflected on the fact that Hartlepool pay the 13th highest Council Tax in the country before asking if, in light of the previous presentation, funding to voluntary organisations would increase. The Assistant Chief Financial Officer advised that funding would be moved within the existing budget to increase the services provided by the voluntary sector. The budget proposals which were currently subject to consultation also included a potential reduction in the Community Pool. Council would decide whether to implement this reduction when they considered the budget in February 2007. He acknowledged that Hartlepool had the 13th highest Council Tax charge for Band D Properties but only a small proportion of houses in Hartlepool were in Band D. It was more appropriate to base comparisons on the average Council Tax per household and on this basis Hartlepool ranked 259 out of 354 authorities.

Resident Dorothy Clark called for economies to be made in Council buildings with regard to use of gas and electricity. The Assistant Chief Financial

Officer advised that the Council was pursuing various initiatives to reduce energy costs including the installation of more efficient lighting.

Resident Representative Ann Butterfield said while she appreciated the need for Council Tax to increase it was a lot of money for people on a fixed income. The Assistant Chief Financial Officer said he appreciated that this was a problem, particularly for people on the borderline of the benefit system. However this was the system which had to be worked with.

Resident Sheila Kell referred to a recent instance when Cleveland Police had refused a Government grant. She was of the opinion that they should have taken this and therefore their contribution from the Council Tax could have decreased. The Assistant Chief Financial Officer explained that the Cleveland Police Authority was responsible for determining its own Council Tax, which was subject to a Government capping regime. The Chair commented that the three North-East forces had been compensated by the Government for the costs incurred in relation to the failed merger.

The Chair thanked the Assistant Chief Financial Officer for his presentation and for answering questions.

31. HARTLEPOOL CONNECT – CHANGES TO THE CIVIC CENTRE

Christine Armstrong, Central Services Manager, and Dale Owens, Contact Centre Manager, gave a brief presentation on Hartlepool Connect. This was a new Customer Service Contact Centre due to open at the Civic Centre in February 2007. Details were given of the physical changes being made to the Civic Centre and the progress which had been made so far. The Central Services Manager explained that Hartlepool Connect would be a single point of

contact for the public and therefore more efficient than the current system. A wide range of queries would be covered by Hartlepool Connect including alley gate problems, concessionary fares, recruitment and refuse collection.

The Contact Centre Manager advised that walk-through exercises would shortly be undertaken by staff and Councillors and Resident Representative volunteers were being sought to aid in this process. The following Resident Representative expressed an interest:

- Ann Butterfield
- Mary Green
- Rose Kennedy
- Michael McKie

Resident Representative Iris Ryder questioned whether this would merely be a new form of the frontline service which, given the previous budget presentation, she found 'horrifying'. The Central Services Manager advised that the new system would include the previous frontline system but would also be able to signpost more complicated queries to experts if necessary. Any implementation costs would eventually be recovered by increased efficiency.

Resident Mr Massey asked if there would be details on job vacancies at the Contact Centre as this information was difficult to find at the moment. The Central Services Manager reported that there would a display point in reception which could include job vacancies. Most job vacancies were posted on the internet site sector1.net and some were also advertised in the Hartlepool Mail. Mr Massey suggested that the internet provision be looked at again.

The Chair thanked the Central Services Manager and Contact Centre Manager for their presentation and for answering questions.

32. WARD ISSUES

Councillor Geoff Liley referred to ongoing problems with anti-social behaviour near the Greensides Public House. Also similar problems in Watton Close and Dawlish Drive. A police representative advised that the Dawlish Drive problems had been dealt with.

Councillor Cath Hill asked that the lighting outside Seaton Library could be extinguished as the existing street lighting in that area was more than adequate.

Councillor Michael Turner referred to litter being blown under bushes by high winds. He asked if it would be possible to institute a systematic litter pick in these areas. The Acting Head of Technical Management said she would speak to the Town Care Manager with a view to improving this situation.

Resident Representative Michael McKie referred to a problem with rubbish in Greatham specifically the green bins. These were supposed to be kept out of sight by the owners but this was not happening. There was a great deal of rubbish overflowing from the public bins which were only emptied one day a week. Would it be possible to increase this service? A Police representative advised that if people were actually dropping litter tickets could be issued. Mr McKie acknowledged this would help but a lot of the problem was the result of overflowing bins and high winds. The Acting Head of Neighbourhood Management advised that the amount of public bins would be increased as would the frequency of collections.

The Vice-Chair asked if a traffic survey could be conducted on Catcote Road and Owton Manor Lane as drivers had great difficulty turning left. The Highway Services Manager confirmed this would

be done. The Traffic Team Leader went on to advise that consideration had been given to the possibility of widening the road but this had been dismissed.

The Vice-Chair asked if the problems with fly tipping at the bottom of MacRae Road could be tackled. This was noted.

Resident Elsie Grint asked if the lighting in Crowland Road and Spalding Road could be improved. The Acting Head of Neighbourhood Management noted this as a possible minor works item.

Resident Mr Massey highlighted problems with traffic congestion in Kesteven Road and Holland Road. The Traffic Team Leader advised that there were already parking restrictions outside the front of the school but more double yellow lines could be added.

Resident Representative Ann Butterfield enquired when the grass verges would be replaced in Ibrox Grove. The Highway Services Manager advised that this was part of a rolling programme of work and would be dealt with shortly. Ms Butterfield also referred to the signs for Innes Road and Inchape Road being blocked off.

Resident Representative Iris Ryder asked what action could be taken against private firework displays. The Acting Head of Neighbourhood Management advised that this was not a police matter but was not expected to last much beyond the New Year. If Ms Ryder could provide more specific details they would be investigated.

The Traffic Team Leader provided updates on ward issues as follows:

- Rossmere Way request for 20mph limit – 20mph speed limits had not been felt to be an appropriate solution therefore proposals had

been drawn up for Rossmere Way as part of the A689 Study, similar to the scheme implemented on Catcote Road. This had seen a significant reduction in road casualties and it was anticipated that the Rossmere Way proposals would have a similar effect.

- Callander Road speeding complaint – this road had been added to the list for a speed survey
- Brierton Lane Traffic Calming Issues – SLOW marking on red bands had been placed on Brierton Lane and the Cleveland Safety Camera Partnership would continue to enforce the site. However any other traffic calming measures were felt to cause more problems than solve them.
- Catcote Road pedestrian islands – motorists were guided around the islands by the road markings and all were fitted with illuminated bollards. This was more than the standard requirement and install reflective road studs or something similar could lead to more confusion. There had been no reported incidents of the islands being struck but this would be monitored and the issue could be reconsidered if problems did occur.
- Seaton Front parking on central hatching – this had been passed to the neighbourhood police officers for Seaton. Several vehicles had been moved on previously.
- Manor College school safety scheme – a plan of the proposals was available at the meeting
- Mowbray Road request for additional school time parking restrictions – restrictions now

applied to the whole front of the school as well as the junctions with Catcote Road and Kesteven Road. To introduce further restrictions would only succeed in pushing parking further away, outside other homes. The Holland Road junction could be protected with double yellow lines if needed.

- Rossmere Way pedestrian island – work had just started on this.

33. ANY OTHER BUSINESS

Resident Mr Massey queried who had ownership of the Brierton Lane Quarry. The Chair advised that he would contact Mr Massey in relation to this issue before the next meeting and more information would be included with the minutes of this meeting.

34. DATE, TIME AND VENUE OF NEXT MEETING

The next South Neighbourhood Police and Community Safety Consultative Forum to be held on Friday 12th January 2007 at 10.00 am. Venue to be confirmed.

The next South Neighbourhood Consultative Forum to be held on Friday 2nd February 2007 at 10.00 am at Owton Manor Community Centre.

MICK JOHNSON

CHAIRMAN

Councillor Michael Johnson
 Chairman
 South Neighbourhood Consultative Forum
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HARTLEPOOL
 BOROUGH COUNCIL

Our Ref:

15 January 2006

Mr Richard Teece
 Hartlepool Borough Council

Dear Mr Teece

Brierton Quarry

It was requested at the South Neighbourhood Consultative Forum that I write to you seeking clarification relating to reports centred on the use and ownership of the Brierton Quarry site.

It was feared that ownership of the site had recently been transferred to an individual who had expressed an interest in using the site as a waste disposal facility.

There was some apprehension expressed at the belief that materials relating to the decommissioning of maritime vessels at local sites may be linked to this rumour.

The forum would appreciate clarification regarding the present ownership and any possible uses of the site if it has as thought changed ownership.

I look forward to hearing from you.

Best wishes

Yours sincerely

Councillor Michael Johnson
 Chairman South NCF

SOUTH NEIGHBOURHOOD CONSULTATIVE FORUM - PARISH COUNCIL LIAISON MINUTES AND DECISION RECORD

3rd November 2006

PRESENT: Resident Rep Mary Green (Vice-Chair) (In the Chair);

OFFICERS: David Frame, Neighbourhood Manager (South)
Kevin Young, N'hood Services Highways Depot Manager
Sue McBride, Neighbourhood Development Officer
Pat Watson, Democratic Services Officer

PARISH COUNCIL REPRESENTATIVES:

Mrs C Nowell (Chair of Newton Bewley Parish Meeting)
Brian Walker (Chair of Greatham Parish Council)
Mrs Pat Brotherton (Clerk of Greatham Parish Council)

1. APOLOGIES FOR ABSENCE

An apology for absences was received from Council Michael Johnson, the Chairman of the South Neighbourhood Consultative Forum.

2. NEIGHBOURHOOD DEVELOPMENT OFFICER

The new South area Neighbourhood Development Officers, Sue McBride, was introduced.

3. MINUTES

The minutes of the meeting held on 28th April 2006 were confirmed as a true record.

Matters arising/updates:

Egerton Terrace, Greatham – works may be financed next year – is on reserve list.

The Green and Egerton Terrace – is repaired where needed but still not in programme for resurfacing – Parish still hoping.

The Grove – road needs patching reiterated. Brian advised that this area was now desperate for work. David Frame agreed to inspect next month.

Saltaire Terrace parking problems – still no funding – Brian requested block paving. David Frame agreed to look at this as soon as funding available. Brian asked for part work to be undertaken to allow turning at the Square. David indicated the area needed to be dealt with as a whole.

Grit Boxes – One needed on slope near school. David indicated would be possible and asked Brian to contact Paul Mitchinson direct.

Dalton Back Lane – Chevron missing. Paul Mitchinson to be asked to inspect.

4. GREATHAM PARISH COUNCIL ISSUES:

(i) Pot-holes – Brian asked for information on highway defect classification. Kevin gave explanation and advised that only Category 1 defects were being done and there is a budget shortfall. Brian advised of problems at the Black Path near Nurisng Home (footpath). Kevin agreed to speak to the Inspector.

(ii) Pavements – (a) Hill View (b) Queensway – Brian advised that a Hill View 1 ft of grass had overgrown. David advised this had been cut back as part of the Operation Cleansweep but he would see if weed-killing could be done. Brian said at Queensway near the pensioners bungabws 42-44 was crumbling away. Kevin agreed this area was bad and it would be picked up on the next inspections.

(iii) Grass Cutting – Brian advised there were a lot of bare patches near the Grove and tops of the mounds since the last couple of cuts. David said a specific machine was used so this should not happen – he agreed to check. Brian asked if Sappers Bank would be cut. David agreed it would be flailed off.

(iv) Flooding near Bank Top Cottage – Kevin indicated he would keep on top of the situation.

(v) AOB – Mildenhall / Black Path – gully blocked – Kevin agreed to inspect.

(vi) AOB – Pat Brotherton asked who owns the Black Path – exactly where HBC ownership finishes? – Kevin indicated he would check on computer and write to Pat direct.

5. NEWTON BEWLEY PARISH MEETING ISSUES

Mrs Nowell asked who is responsible for hedge cutting near the lay-by – she indicated the job was badly done. David Frame advised this was a farm type hedge not ornamental. Ownership of the area was still unsure so HBC had carried out work to get it off the footpath. The farmer does own other side.

6. ISSUES RAISED BY NEIGHBOURHOOD MANAGER (David Frame)

- (a) David advised of re-designing of flower beds / bedding displays at Greatham and asked if the Parish Council had any objections. There would possibly be funding from the Minor Works Budget. Brian indicated no objections but said the Hospital should be informed. A copy of the scheme would be sent to Brian.
- (b) 6 New Lighting Columns to be installed at Hill View - with Minor Works Budget assistance.
- (c) David advised of the Bigger Lottery Fund and Brian commented that this may be good for round the new play area.
- (d) David circulated a copy of the new LGIU Local Government Information Unit White Paper 2006: Implication for Neighbourhoods (LGIU and STEER)
- (e) David congratulated Greatham Parish Council on the Britain in Bloom Award received recently.
- (f) Pat advised that the Central Neighbourhood Police and Community Safety Forum would be held at Greatham (Community Centre) in January 2007 (full details to be circulated).

MARY GREEN

CHAIRMAN

Report of: Director of Neighbourhood Services

Subject: MINOR WORKS PROPOSALS

1. PURPOSE OF REPORT

1.1 To consider improvement schemes for potential of funding from the South Forum Minor Works Budget.

2. BACKGROUND

2.1 The Minor Works Budget remaining for the financial year to 31 March 2007 amounts to £29,299.00. Attached as Appendix A is a full list of schemes approved to date.

2.2 A number of schemes are detailed below to address concerns raised by Ward Members, Residents' representative and residents in the South Forum area. These are as follows:

(i) Street lighting improvements to Fens, Seaton and Greatham Wards to the following locations

a) Hill View, Greatham Ward

Two new columns and lanterns	Cost	£2,500.00
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b) South End, Seaton Carew

One new column and lantern – this needs a long trench excavation to connect to the existing electricity supply.

Cost	£2,000.00
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c) Various locations – Fens & Greatham Wards

50 Lantern changes, as below:

4 Barford Close	- Greatham		
3 Felixstowe Close	- Greatham		
1 Stowmarket Close	- Greatham		
6 Northwold Close	- Greatham		
5 Holland Road	- Fens		
2 Upton Walk	- Fens		
8 Thetford Road	- Fens		
21 Spalding Road	- Fens	Cost	£7,950.00

Two new columns and lanterns to the rear of Fens shopping Parade.	Cost	£2,100.00
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2.3 These schemes will significantly improve the current lighting levels in these areas, reducing residents' fears of potential crime, and at the same time, upgrading obsolete equipment.

(ii) Greatham Ward – Landscaping Improvements

a) The flower beds situated to the entrance to Greatham Village on Front Street are in need of re-design to improve the visual impact when entering the village. This will entail combining the existing small beds into one more substantial mounded bed and re-turfing the existing areas.

Total Cost £325.00

b) The lay-by adjacent to Kings Meadow on the A689 on the eastbound carriageway is subject to regular fly-tipping. This is due to the concealed design of the lay-by area, giving opportunity for this fly-tipping to take place. The scheme suggested is to remove the overgrown shrubs to the front of the lay-by, thereby allowing unimpeded views of this site. The area would then be grassed.

Total Cost £610.00

(iii) Verge Re-instatement with Bitmac – Seaton, Rossmere and Owton Wards
(see Appendices)

a) Owton Ward

Jameson Road – adjacent to numbers 1 and 2		
Joppa Grove – numbers 5 & 6	Cost	£3,400.00

b) Rossmere Ward

Caithness Road – numbers 18 – 40

This will contribute to a scheme being funded in this area by the Rossmere Neighbourhood Action Plan, with allocation of £10,800.00 from the NAP budget. **Cost £2,700.00**

c) Seaton Ward

Grosmont Road – adjacent to numbers 35 & 37		
	Cost	£3,000.00

(iv) Greatham Ward – Road repairs

The areas identified would benefit from repair, as numerous areas have deteriorated but are not of sufficient depth to satisfy the criteria for routine patching, i.e. 40mm depth of damaged area.

The Ward Member for Greatham and the Parish Council have requested that these areas be addressed and funded from the Minor Works Budget. The areas identified are:

- a) The Green – access road to properties.
- b) The Oval – access road to properties.

c) West Row entrance.

Total Cost £4,700.00

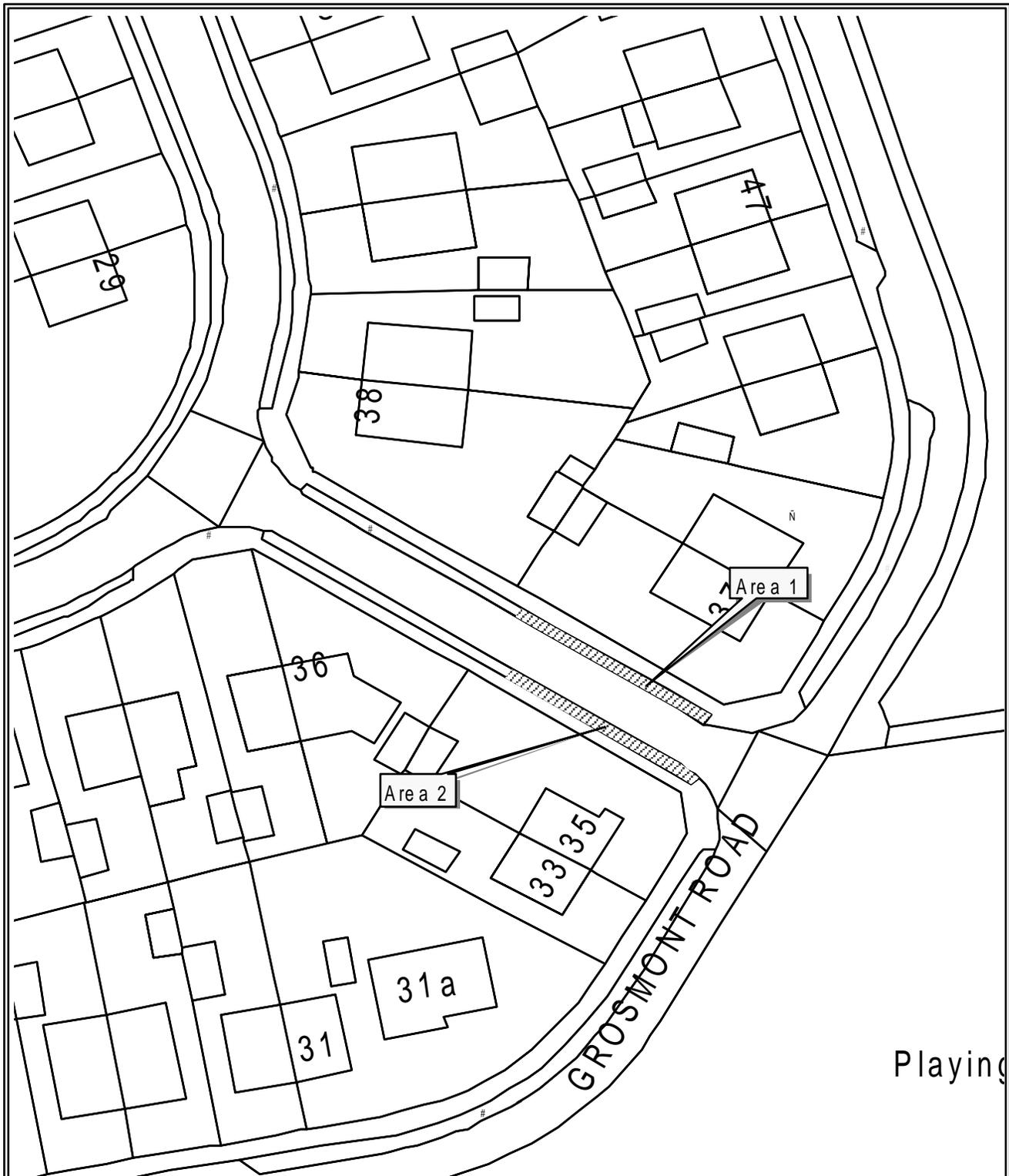
3. RECOMMENDATIONS

3.1 The Forum is asked to recommend to the Liveability Portfolio Holder that these schemes be approved and funded from the Minor Works Budget.

Total Cost £29,285.00

SOUTH AREA – MINOR WORKS 2006/2007 - £87,000 BUDGET

FORUM APPROVED DATE	LOCATION	WARD	WORK	COST	TOTAL
24/03/2006	South Area	All	Pride in Hartlepool contribution	£5,000.00	£5,000.00
11/08/2006	South Area	All	Dropped Crossing Programme	£3,500.00	£8,500.00
11/08/2005	Ibrox Grove	Fens	Car parking scheme (part funded Housing Hartlepool and Owton NAP)	£6,500.00	£15,000.00
11/08/2006	Dumfries Road	Rossmere	Verge works	£6,250.00	£21,250.00
11/08/2006	Campbell Road	Rossmere	Verge Works	£3,750.00	£25,000.00
11/08/2006	Laird Road	Owton	Verge Works	£1,875.00	£26,875.00
11/08/06	Catcote Road	Owton	Verge Works	£1,875.00	£28,750.00
11/08/2006	Dawlish Drive	Fens	Lighting scheme – 2 new c/dumns	£1,700.00	£30,450.00
11/08/2006	Stanmore Grove	Seaton	Lighting scheme – 6 new c/dumns	£5,100.00	£35,550.00
11/08/2006	Alva, Athol, Ayr Groves	Rossmere	Lighting scheme – 7 new c/dumns (match funded)	£3,000.00	£38,550.00
11/08/2006	Eriskay Walk	Owton	Lighting scheme – 8 new c/dumns (match funded)	£3,400.00	£41,950.00
13/10/2006	Queen Street	Seaton	Bulb planting scheme	£626.00	£42,576.00
13/10/2006	Hill View	Great ham	Street lighting scheme	£5,000.00	£47,576.00
13/10/2006	Gillpark Grove	Seaton	Street lighting scheme	£5,000.00	£52,576.00
13/10/2006	Wynyard Road	Owton	Verge works	£5,125.00	£57,701.00



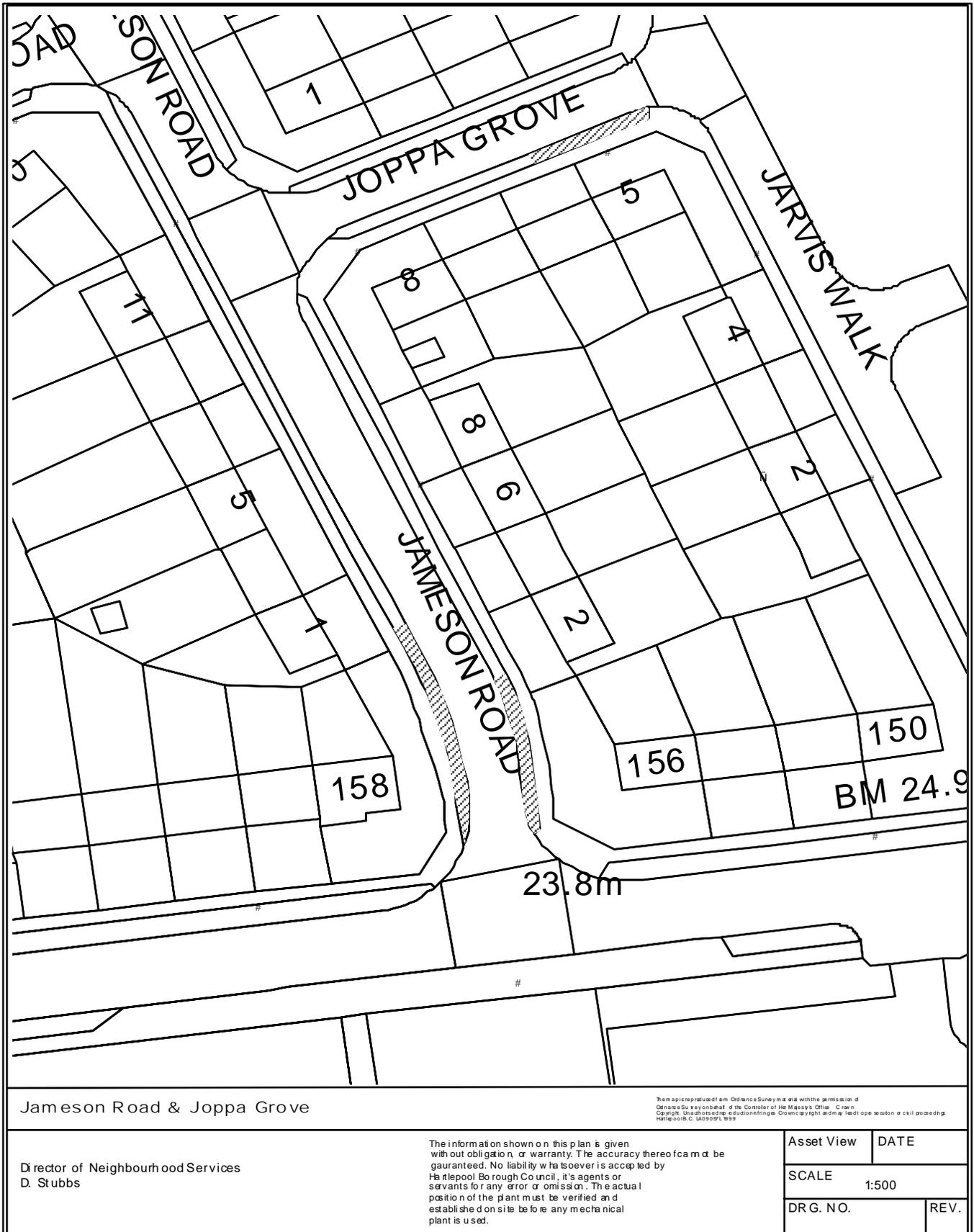
Grosmont Road

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Director of Neighbourhood Services
D. Stubbs

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Asset View	DATE
SCALE 1:500	
DRG. NO.	REV.



Jameson Road & Joppa Grove

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Director of Neighbourhood Services
D. Stubbs

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Asset View	DATE
SCALE	1:500
DRG. NO.	REV.



Caithness Road

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Director of Neighbourhood Services
D. Stubbs

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Asset View	DATE
SCALE	1:750
DRG. NO.	REV.